

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2019 Governor Amended (3932)

| Agency | Project Title | | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|--|--|----|------------------------|----------------------|------------------|------------------|-------------------|
| Fairbanks Areawide (HD 1-5) | | | | | | | |
| Environ Conservation | Flint Hills Settlement | AP | 14,360,000 | 0 | 0 | 0 | 14,360,000 |
| Environ Conservation | Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program | AP | 0 | 0 | 0 | 4,000,000 | 4,000,000 |
| Fairbanks Areawide (HD 1-5) Subtotal | | | 14,360,000 | 0 | 0 | 4,000,000 | 18,360,000 |
| Eielson/Denali/Upper Yukon/Border (HD 6) | | | | | | | |
| Commerce | Fivemile Creek Hydroelectric Project | AL | 0 | 3,400,000 | 0 | 0 | 3,400,000 |
| Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal | | | 0 | 3,400,000 | 0 | 0 | 3,400,000 |
| Richardson Hwy/East Mat-Su (HD 9) | | | | | | | |
| Natural Resources | EVOS Purchase of Interest in Land - Port Valdez | AP | 0 | 0 | 5,200,000 | 0 | 5,200,000 |
| Richardson Hwy/East Mat-Su (HD 9) Subtotal | | | 0 | 0 | 5,200,000 | 0 | 5,200,000 |
| Kenai Areawide (HD 29-31) | | | | | | | |
| Commerce | Heat Pump System for City of Seward | AL | 0 | 725,000 | 0 | 0 | 725,000 |
| Kenai Areawide (HD 29-31) Subtotal | | | 0 | 725,000 | 0 | 0 | 725,000 |
| Sitka/Petersburg (HD 35) | | | | | | | |
| Commerce | IPEC Gunnuk Creek Hydro Rehab in Kake | AL | 0 | 3,920,000 | 0 | 0 | 3,920,000 |
| Sitka/Petersburg (HD 35) Subtotal | | | 0 | 3,920,000 | 0 | 0 | 3,920,000 |
| Southeast Region (HD 33-36) | | | | | | | |
| Commerce | Inter-Island Ferry Authority | AP | 250,000 | 0 | 0 | 0 | 250,000 |

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| Southeast Region (HD 33-36) | | | | | | | |
| Fish and Game | Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake | AP | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Southeast Region (HD 33-36) Subtotal | | | 250,000 | 0 | 1,500,000 | 0 | 1,750,000 |
| Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) | | | | | | | |
| Commerce | Adak Hydro Power Generator | AL | 0 | 19,600 | 0 | 0 | 19,600 |
| Transportation | Adak Airport Maintenance and Operations | AP | 0 | 0 | 0 | 52,000 | 52,000 |
| Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal | | | 0 | 19,600 | 0 | 52,000 | 71,600 |
| Bering Straits/Yukon Delta (HD 39) | | | | | | | |
| Commerce | Wales Water System Heat Recovery | AL | 0 | 650,047 | 0 | 0 | 650,047 |
| Commerce | Koyuk Water System Heat Recovery | AL | 0 | 90,922 | 0 | 0 | 90,922 |
| Commerce | Shishmaref Wind Feasibility and Conceptual Design | AL | 0 | 152,000 | 0 | 0 | 152,000 |
| Commerce | Mountain Village - St. Mary's Wind Intertie | AL | 0 | 2,042,431 | 0 | 0 | 2,042,431 |
| Bering Straits/Yukon Delta (HD 39) Subtotal | | | 0 | 2,935,400 | 0 | 0 | 2,935,400 |
| Arctic (HD 40) | | | | | | | |
| Commerce | North Slope Borough - Monitoring Waterfowl in the NPR-A | AL | 0 | 0 | 0 | 337,550 | 337,550 |
| Commerce | North Slope Borough - Area-Wide Air Quality Study | AL | 0 | 0 | 0 | 1,187,500 | 1,187,500 |
| Commerce | North Slope Borough - Monitoring Nearshore Fish and their Habitats in the NPR-A | AL | 0 | 0 | 0 | 562,500 | 562,500 |
| Commerce | City of Nuiqsut - Youth Center Operations and Maintenance | AL | 0 | 0 | 0 | 267,826 | 267,826 |
| Commerce | City of Nuiqsut - Local Government Operations and Maintenance | AL | 0 | 0 | 0 | 949,203 | 949,203 |
| Commerce | City of Wainwright - Youth Program | AL | 0 | 0 | 0 | 289,272 | 289,272 |

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| Arctic (HD 40) | | | | | | | |
| Commerce | City of Wainwright - Local Government Operations | AL | 0 | 0 | 0 | 499,251 | 499,251 |
| Commerce | North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (Saprolegnia) | AL | 0 | 0 | 0 | 187,500 | 187,500 |
| Commerce | City of Atkasuk - Local Government Operations and Youth Program | AL | 0 | 0 | 0 | 393,061 | 393,061 |
| Commerce | City of Nuiqsut - Kisik Center Maintenance Project | AL | 0 | 0 | 0 | 192,035 | 192,035 |
| Commerce | City of Anaktuvuk Pass - Local Operations and Community Center Upgrades | AL | 0 | 0 | 0 | 571,536 | 571,536 |
| Commerce | North Slope Borough - Community Winter Access Trails (CWAT) | AL | 0 | 0 | 0 | 3,576,798 | 3,576,798 |
| Commerce | City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support | AL | 0 | 0 | 0 | 160,000 | 160,000 |
| Commerce | City of Utqiagvik - Local Government Operations | AL | 0 | 0 | 0 | 1,890,000 | 1,890,000 |
| Commerce | City of Utqiagvik - Purchase of New John Deere Loader | AL | 0 | 0 | 0 | 400,000 | 400,000 |
| Commerce | City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility | AL | 0 | 0 | 0 | 147,690 | 147,690 |
| Natural Resources | Seismic Data Collection | AP | 10,000,000 | 0 | 0 | 0 | 10,000,000 |
| Arctic (HD 40) Subtotal | | | 10,000,000 | 0 | 0 | 11,611,722 | 21,611,722 |
| Statewide (HD 1-40) | | | | | | | |
| Administration | Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment | AP | 0 | 0 | 4,950,000 | 0 | 4,950,000 |
| Commerce | Alaska Energy Authority - Electrical Emergencies Program | AP | 330,000 | 0 | 0 | 0 | 330,000 |
| Commerce | Alaska Energy Authority - Rural Power Systems Upgrades | AP | 0 | 11,000,000 | 0 | 10,900,000 | 21,900,000 |
| Commerce | Community Block Grants | AP | 60,000 | 0 | 0 | 6,000,000 | 6,060,000 |
| Commerce | Alaska Travel Industry Association - Tourism Marketing and Development | AP | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| Commerce | Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements | AP | 85,000 | 0 | 0 | 0 | 85,000 |

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| Statewide (HD 1-40) | | | | | | | |
| Commerce | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion | AP | 0 | 0 | 400,000 | 0 | 400,000 |
| Corrections | Correctional Security Upgrades | AP | 1,600,000 | 0 | 0 | 0 | 1,600,000 |
| Environ Conservation | Clean Water Capitalization Grant - Subsidy Funding | AP | 0 | 0 | 587,700 | 0 | 587,700 |
| Environ Conservation | Cook Inlet Pipeline Infrastructure Assessment | AP | 0 | 200,000 | 0 | 0 | 200,000 |
| Environ Conservation | Drinking Water Capitalization Grant - Subsidy Funding | AP | 0 | 0 | 2,041,000 | 0 | 2,041,000 |
| Environ Conservation | Home Heating Oil Tank Spill Assistance Pilot Project | AP | 0 | 300,000 | 0 | 0 | 300,000 |
| Environ Conservation | First Time Service Projects | AL | 7,248,000 | 0 | 300,000 | 31,350,000 | 38,898,000 |
| Environ Conservation | Expansion, Upgrade, and Replacement of Existing Service | AL | 4,832,000 | 0 | 200,000 | 20,900,000 | 25,932,000 |
| Fish and Game | Pacific Coastal Salmon Recovery Fund | AP | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| Fish and Game | Sport Fish Recreational Boating and Angler Access | AP | 0 | 0 | 750,000 | 2,250,000 | 3,000,000 |
| Fish and Game | Vessels and Aircraft Maintenance, Repair and Upgrades | AP | 0 | 0 | 500,000 | 0 | 500,000 |
| Fish and Game | Wildlife Management, Research and Hunting Access | AP | 0 | 0 | 4,000,000 | 6,000,000 | 10,000,000 |
| Governor | Alaska's Resource for Integrated Eligibility Services Enhancement | AL | 8,939,662 | 0 | 0 | 27,846,840 | 36,786,502 |
| Governor | Health Information Technology Care Management Solution | AL | 960,000 | 0 | 0 | 7,200,000 | 8,160,000 |
| Governor | Integrated Resource Information System (IRIS) Upgrade | AL | 4,500,000 | 0 | 0 | 0 | 4,500,000 |
| Governor | Medicaid Management Information System Upgrade | AL | 552,000 | 0 | 0 | 4,140,000 | 4,692,000 |
| Governor | Retirement Systems Information Technology Modernization Project | AL | 0 | 0 | 30,000,000 | 0 | 30,000,000 |
| Governor | Senior and Disabilities Services System Upgrade | AL | 636,854 | 0 | 0 | 4,075,162 | 4,712,016 |
| Governor | State Parks Electronic Fee Stations | AL | 0 | 310,000 | 0 | 0 | 310,000 |
| Governor | Statewide Information Technology Project Savings | AL | -1,558,852 | 0 | 0 | 0 | -1,558,852 |
| Health & Social Svcs | Offices of Children's Services Safety and Support Enhancements | AP | 888,552 | 0 | 0 | 350,800 | 1,239,352 |
| Health & Social Svcs | MH Essential Program Equipment | AP | 250,000 | 0 | 250,000 | 0 | 500,000 |

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| Statewide (HD 1-40) | | | | | | | |
| Health & Social Svcs | MH Home Modification and Upgrades to Retain Housing | AP | 750,000 | 0 | 300,000 | 0 | 1,050,000 |
| Military & Veterans Affairs | National Guard Counterdrug Support | AP | 0 | 0 | 0 | 100,000 | 100,000 |
| Military & Veterans Affairs | State Homeland Security Grant Programs | AP | 0 | 0 | 0 | 8,500,000 | 8,500,000 |
| Natural Resources | Abandoned Mine Lands Reclamation Federal Program | AP | 0 | 0 | 0 | 3,200,000 | 3,200,000 |
| Natural Resources | Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects | AP | 0 | 0 | 500,000 | 0 | 500,000 |
| Natural Resources | Federal and Local Government Funded Forest Resource and Fire Program | AP | 0 | 0 | 0 | 1,400,000 | 1,400,000 |
| Natural Resources | Land and Water Conservation Fund Federal Grant Program | AP | 0 | 0 | 0 | 600,000 | 600,000 |
| Natural Resources | National Coastal Wetland Conservation Grant | AP | 0 | 0 | 0 | 650,000 | 650,000 |
| Natural Resources | National Historic Preservation Fund | AP | 150,000 | 0 | 0 | 400,000 | 550,000 |
| Natural Resources | National Mineral Security Program - 3DEEP | AP | 1,000,000 | 0 | 0 | 15,000,000 | 16,000,000 |
| Natural Resources | National Recreational Trails Federal Grant Program | AP | 0 | 200,000 | 0 | 1,500,000 | 1,700,000 |
| Natural Resources | Snowmobile Trail Development Program and Grants | AP | 0 | 250,000 | 0 | 0 | 250,000 |
| Natural Resources | State Parks Public Use Cabins | AP | 0 | 300,000 | 0 | 0 | 300,000 |
| Natural Resources | USGS Statemap Grant to Spur Mineral Investment and Exploration | AP | 300,000 | 0 | 0 | 300,000 | 600,000 |
| Public Safety | Marine Fisheries Patrol Improvements | AP | 0 | 0 | 0 | 1,083,877 | 1,083,877 |
| Revenue | AHFC Cold Climate Housing Research Center (CCHRC) | AP | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Revenue | AHFC Competitive Grants for Public Housing | AP | 350,000 | 0 | 0 | 750,000 | 1,100,000 |
| Revenue | AHFC Federal and Other Competitive Grants | AP | 1,500,000 | 0 | 0 | 6,000,000 | 7,500,000 |
| Revenue | AHFC Housing and Urban Development Capital Fund Program | AP | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Revenue | AHFC Housing and Urban Development Federal HOME Grant | AP | 750,000 | 0 | 0 | 4,000,000 | 4,750,000 |
| Revenue | AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) | AP | 1,500,000 | 0 | 0 | 0 | 1,500,000 |

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| Statewide (HD 1-40) | | | | | | | |
| Revenue | AHFC Teacher, Health and Public Safety Professionals Housing | AP | 1,750,000 | 0 | 500,000 | 0 | 2,250,000 |
| Revenue | MH: AHFC Beneficiary and Special Needs Housing | AP | 1,500,000 | 0 | 200,000 | 0 | 1,700,000 |
| Revenue | MH: AHFC Homeless Assistance Program | AP | 6,850,000 | 0 | 950,000 | 0 | 7,800,000 |
| Revenue | MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants | AP | 0 | 0 | 100,000 | 0 | 100,000 |
| Transportation | Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation | AP | 13,500,000 | 0 | 0 | 0 | 13,500,000 |
| Transportation | Public and Community Transportation State Match | AP | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Transportation | State Equipment Fleet Replacement | AP | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| Transportation | Federal-Aid Highway Project Match Credits | AP | 0 | 1,136,100 | 0 | 0 | 1,136,100 |
| Transportation | Federal-Aid Aviation State Match | AL | 10,800,000 | 0 | 0 | 0 | 10,800,000 |
| Transportation | Federal-Aid Highway State Match | AL | 58,000,000 | 0 | 0 | 0 | 58,000,000 |
| Transportation | Other Federal Program Match | AL | 1,300,000 | 0 | 0 | 0 | 1,300,000 |
| Transportation | Alaska International Airport System | AL | 0 | 0 | 21,500,000 | 60,000,000 | 81,500,000 |
| Transportation | Rural Airport Improvement Program | AL | 0 | 0 | 0 | 140,000,000 | 140,000,000 |
| Transportation | Surface Transportation Program | AP | 0 | 0 | 0 | 600,000,000 | 600,000,000 |
| Transportation | Commercial Vehicle Enforcement Program | AL | 0 | 0 | 0 | 5,500,000 | 5,500,000 |
| Transportation | Cooperative Reimbursable Projects | AL | 0 | 0 | 10,000,000 | 5,000,000 | 15,000,000 |
| Transportation | Federal Emergency Projects | AL | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Transportation | Federal Transit Administration Grants | AL | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Transportation | Highway Safety Grants Program | AL | 130,574 | 0 | 0 | 8,000,000 | 8,130,574 |
| Transportation | MH Coordinated Transportation and Vehicles | AP | 1,000,000 | 0 | 300,000 | 0 | 1,300,000 |
| Statewide (HD 1-40) Subtotal | | | 135,453,790 | 13,696,100 | 93,328,700 | 1,008,996,679 | 1,251,475,269 |
| TOTAL STATE AGENCIES | | | 160,063,790 | 24,696,100 | 100,028,700 | 1,024,660,401 | 1,309,448,991 |