

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY19 Gov (3910)</u>	<u>FY19 Gov Amd (3932)</u>	<u>Comparison From FY19 Gov To FY19 Gov Amd</u>
1002 Fed Rcpts (Federal)	1,008,996,679	1,012,996,679	4,000,000
1003 G/F Match (UGF)	20,450,730	20,450,730	0
1004 Gen Fund (UGF)	48,621,790	53,829,790	5,208,000
1005 GF/Prgm (DGF)	1,946,100	1,946,100	0
1017 Ben Sys (Other)	14,358,400	14,358,400	0
1018 EVOSS (Other)	5,200,000	5,200,000	0
1024 Fish/Game (Other)	6,750,000	6,750,000	0
1026 Hwy Capitl (Other)	15,000,000	15,000,000	0
1027 Int Airprt (Other)	11,500,000	11,500,000	0
1029 P/E Retire (Other)	10,575,200	10,575,200	0
1034 Teach Ret (Other)	4,513,400	4,513,400	0
1042 Jud Retire (Other)	91,000	91,000	0
1045 Nat Guard (Other)	462,000	462,000	0
1052 Oil/Haz Fd (DGF)	500,000	500,000	0
1063 NPR Fund (Federal)	1,378,346	11,611,722	10,233,376
1075 Clean Wtr (Other)	587,700	587,700	0
1092 MHTAAR (Other)	2,100,000	2,100,000	0
1100 ADWF (Other)	2,041,000	2,041,000	0
1108 Stat Desig (Other)	11,500,000	11,500,000	0
1112 IntAptCons (Other)	10,000,000	10,000,000	0
1139 AHFC Div (UGF)	17,200,000	17,200,000	0
1140 AIDEA Div (UGF)	0	4,792,000	4,792,000
1147 PublicBldg (Other)	4,950,000	4,950,000	0
1169 PCE Endow (DGF)	11,000,000	11,000,000	0
1190 Adak Ops (Federal)	52,000	52,000	0
1195 SnoMachReg (DGF)	250,000	250,000	0
1197 AK Cap Inc (UGF)	42,000,000	42,000,000	0
1206 CPV Tax (Other)	400,000	400,000	0
1210 Renew Ener (DGF)	11,000,000	11,000,000	0
1213 AHCC Rcpts (UGF)	21,791,270	21,791,270	0
Unrestricted General (UGF) Total:	150,063,790	160,063,790	10,000,000
Designated General (DGF) Total:	24,696,100	24,696,100	0
Other Total:	100,028,700	100,028,700	0
Federal Total:	1,010,427,025	1,024,660,401	14,233,376
Statewide Total:	1,285,215,615	1,309,448,991	24,233,376