

UGF/DGF/Other/Fed Summary by Department Comparison (1112)
(Excludes Transfers and Permanent Fund)

Department	FY2019 Governor (14641)						FY2019 Governor Amended (14824)						FY2019 Governor vs FY2019 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration																		
70,347.9	32,069.0	234,901.5	3,900.0	341,218.4	1,189		70,347.9	32,069.0	234,901.5	3,900.0	341,218.4	1,189	0.0	0.0	0.0	0.0	0.0	0
Commerce																		
10,034.3	78,591.0	57,044.5	21,111.5	166,781.3	500		10,034.3	78,591.0	57,044.5	21,111.5	166,781.3	500	0.0	0.0	0.0	0.0	0.0	0
Corrections																		
289,168.5	8,507.2	25,735.9	7,695.9	331,107.5	1,895		289,168.5	8,507.2	25,735.9	7,695.9	331,107.5	1,895	0.0	0.0	0.0	0.0	0.0	0
Educ & Early Devel																		
1,294,010.1	25,827.1	64,462.0	251,090.2	1,635,389.4	266		1,294,107.9	26,077.1	64,462.0	251,090.2	1,635,737.2	267	97.8	250.0	0.0	0.0	347.8	1
Environ Conservation																		
15,190.0	24,511.3	17,418.7	23,070.6	80,190.6	485		15,190.0	24,511.3	17,418.7	23,070.6	80,190.6	485	0.0	0.0	0.0	0.0	0.0	0
Fish and Game																		
50,509.1	13,562.5	66,419.3	66,922.0	197,412.9	827		50,509.1	13,562.5	66,419.3	66,922.0	197,412.9	827	0.0	0.0	0.0	0.0	0.0	0
Governor																		
24,982.8	0.0	838.3	230.0	26,051.1	137		24,982.8	0.0	838.3	230.0	26,051.1	137	0.0	0.0	0.0	0.0	0.0	0
Health & Social Svcs																		
1,165,108.7	79,119.1	123,145.7	1,884,983.0	3,252,356.5	3,390		1,167,563.0	79,119.1	123,145.7	1,887,317.0	3,257,144.8	3,432	2,454.3	0.0	0.0	2,334.0	4,788.3	42
Labor & Workforce																		
20,624.2	35,586.3	17,002.1	73,897.1	147,109.7	691		20,624.2	35,586.3	17,002.1	73,897.1	147,109.7	691	0.0	0.0	0.0	0.0	0.0	0
Law																		
50,377.9	2,870.2	31,309.2	1,492.4	86,049.7	500		50,377.9	2,870.2	31,309.2	1,492.4	86,049.7	500	0.0	0.0	0.0	0.0	0.0	0
Military & Veterans Affairs																		
16,964.5	28.4	10,206.7	30,691.5	57,891.1	277		16,964.5	28.4	10,206.7	30,691.5	57,891.1	277	0.0	0.0	0.0	0.0	0.0	0
Natural Resources																		
57,576.3	32,772.3	35,616.5	25,144.3	151,109.4	624		57,676.3	32,772.3	35,616.5	25,144.3	151,209.4	624	100.0	0.0	0.0	0.0	100.0	0
Public Safety																		
163,317.1	8,282.4	11,217.0	16,487.6	199,304.1	804		163,317.1	8,282.4	11,217.0	16,487.6	199,304.1	804	0.0	0.0	0.0	0.0	0.0	0
Revenue																		
25,009.2	2,570.4	287,788.8	78,438.3	393,806.7	832		25,009.2	2,570.4	287,788.8	78,438.3	393,806.7	832	0.0	0.0	0.0	0.0	0.0	0
Transportation																		
177,931.5	97,972.1	306,846.7	2,066.2	584,816.5	2,912		177,931.5	97,972.1	306,846.7	2,066.2	584,816.5	2,912	0.0	0.0	0.0	0.0	0.0	0
University of Alaska																		
316,883.5	331,131.2	86,530.4	143,852.7	878,397.8	3,993		316,883.5	331,131.2	86,530.4	143,852.7	878,397.8	3,993	0.0	0.0	0.0	0.0	0.0	0

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Judiciary																		
105,444.9	518.0	2,206.1	1,225.6	109,394.6	740	105,444.9	518.0	2,206.1	1,225.6	109,394.6	740	0.0	0.0	0.0	0.0	0.0	0.0	0
Legislature																		
64,586.7	321.1	808.3	0.0	65,716.1	234	64,586.7	321.1	808.3	0.0	65,716.1	234	0.0	0.0	0.0	0.0	0.0	0.0	0
Branch-wide Appropriations																		
-786.5	0.0	-1,423.4	-118.7	-2,328.6	0	-786.5	0.0	-1,423.4	-118.7	-2,328.6	0	0.0	0.0	0.0	0.0	0.0	0.0	0
Debt Service																		
113,717.5	22,214.5	171,694.1	5,248.3	312,874.4	0	113,717.5	22,214.5	171,694.1	5,248.3	312,874.4	0	0.0	0.0	0.0	0.0	0.0	0.0	0
State Retirement Payments																		
0.0	0.0	245,460.1	0.0	245,460.1	0	0.0	0.0	245,460.1	0.0	245,460.1	0	0.0	0.0	0.0	0.0	0.0	0.0	0
Fund Capitalization																		
2,048.0	93.3	50,377.8	22,684.7	75,203.8	0	2,048.0	93.3	50,377.8	22,684.7	75,203.8	0	0.0	0.0	0.0	0.0	0.0	0.0	0
Unrestricted General (UGF):				4,033,046.2						4,035,698.3							2,652.1	
Designated General (DGF):				796,547.4						796,797.4							250.0	
Other Funds:				1,845,606.3						1,845,606.3							0.0	
Federal Funds:				2,660,113.2						2,662,447.2							2,334.0	
Total:				9,335,313.1						9,340,549.2							5,236.1	
Permanent Full Time:				20,296						20,339							43	
Permanent Part Time:				1,880						1,880							0	
Non Permanent:				376						376							0	
Total Positions:				22,552						22,595							43	