

UGF/DGF/Other/Fed Summary by Department Comparison (1112)
(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)

Department	FY2019 Governor (14641)						FY2019 Governor Amended (14824)						FY2019 Governor vs FY2019 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration																		
70,347.9	32,069.0	234,901.5	3,900.0	341,218.4	1,189	70,347.9	32,069.0	234,901.5	3,900.0	341,218.4	1,189	0.0	0.0	0.0	0.0	0.0	0.0	
Commerce																		
10,034.3	78,591.0	57,044.5	21,111.5	166,781.3	500	10,034.3	78,591.0	57,044.5	21,111.5	166,781.3	500	0.0	0.0	0.0	0.0	0.0	0.0	
Corrections																		
289,168.5	8,507.2	25,735.9	7,695.9	331,107.5	1,895	289,168.5	8,507.2	25,735.9	7,695.9	331,107.5	1,895	0.0	0.0	0.0	0.0	0.0	0.0	
Educ & Early Devel																		
1,294,010.1	25,827.1	64,462.0	251,090.2	1,635,389.4	266	1,294,107.9	26,077.1	64,462.0	251,090.2	1,635,737.2	267	97.8	250.0	0.0	0.0	347.8	1	
Environ Conservation																		
15,190.0	24,511.3	17,418.7	23,070.6	80,190.6	485	15,190.0	24,511.3	17,418.7	23,070.6	80,190.6	485	0.0	0.0	0.0	0.0	0.0	0.0	
Fish and Game																		
50,509.1	13,562.5	66,419.3	66,922.0	197,412.9	827	50,509.1	13,562.5	66,419.3	66,922.0	197,412.9	827	0.0	0.0	0.0	0.0	0.0	0.0	
Governor																		
24,982.8	0.0	838.3	230.0	26,051.1	137	24,982.8	0.0	838.3	230.0	26,051.1	137	0.0	0.0	0.0	0.0	0.0	0.0	
Health & Social Svcs																		
1,165,108.7	79,119.1	123,145.7	1,884,983.0	3,252,356.5	3,390	1,167,563.0	79,119.1	123,145.7	1,887,317.0	3,257,144.8	3,432	2,454.3	0.0	0.0	2,334.0	4,788.3	42	
Labor & Workforce																		
20,624.2	35,586.3	17,002.1	73,897.1	147,109.7	691	20,624.2	35,586.3	17,002.1	73,897.1	147,109.7	691	0.0	0.0	0.0	0.0	0.0	0.0	
Law																		
50,377.9	2,870.2	31,309.2	1,492.4	86,049.7	500	50,377.9	2,870.2	31,309.2	1,492.4	86,049.7	500	0.0	0.0	0.0	0.0	0.0	0.0	
Military & Veterans Affairs																		
16,964.5	28.4	10,206.7	30,691.5	57,891.1	277	16,964.5	28.4	10,206.7	30,691.5	57,891.1	277	0.0	0.0	0.0	0.0	0.0	0.0	
Natural Resources																		
57,576.3	32,772.3	35,616.5	25,144.3	151,109.4	624	57,676.3	32,772.3	35,616.5	25,144.3	151,209.4	624	100.0	0.0	0.0	0.0	100.0	0	
Public Safety																		
163,317.1	8,282.4	11,217.0	16,487.6	199,304.1	804	163,317.1	8,282.4	11,217.0	16,487.6	199,304.1	804	0.0	0.0	0.0	0.0	0.0	0.0	
Revenue																		
25,009.2	2,570.4	287,788.8	78,438.3	393,806.7	832	25,009.2	2,570.4	287,788.8	78,438.3	393,806.7	832	0.0	0.0	0.0	0.0	0.0	0.0	
Transportation																		
177,931.5	97,972.1	306,846.7	2,066.2	584,816.5	2,912	177,931.5	97,972.1	306,846.7	2,066.2	584,816.5	2,912	0.0	0.0	0.0	0.0	0.0	0.0	
University of Alaska																		
316,883.5	331,131.2	86,530.4	143,852.7	878,397.8	3,993	316,883.5	331,131.2	86,530.4	143,852.7	878,397.8	3,993	0.0	0.0	0.0	0.0	0.0	0.0	

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Judiciary																		
105,444.9	518.0	2,206.1	1,225.6	109,394.6	740		105,444.9	518.0	2,206.1	1,225.6	109,394.6	740	0.0	0.0	0.0	0.0	0.0	0
Legislature																		
64,586.7	321.1	808.3	0.0	65,716.1	234		64,586.7	321.1	808.3	0.0	65,716.1	234	0.0	0.0	0.0	0.0	0.0	0
Branch-wide Appropriations																		
-786.5	0.0	-1,423.4	-118.7	-2,328.6	0		-786.5	0.0	-1,423.4	-118.7	-2,328.6	0	0.0	0.0	0.0	0.0	0.0	0
Unrestricted General (UGF):				3,917,280.7							3,919,932.8						2,652.1	
Designated General (DGF):				774,239.6							774,489.6						250.0	
Other Funds:				1,378,074.3							1,378,074.3						0.0	
Federal Funds:				2,632,180.2							2,634,514.2						2,334.0	
Total:				8,701,774.8							8,707,010.9						5,236.1	
Permanent Full Time:				20,296							20,339						43	
Permanent Part Time:				1,880							1,880						0	
Non Permanent:				376							376						0	
Total Positions:				22,552							22,595						43	