

Personal Services Filled Employee Payroll Count Comparison (1637)

	12/31/2014			12/15/2015			12/15/2016			11/15/2017		
	PFT	PPT	Total	PFT	PPT	Total	PFT	PPT	Total	PFT	PPT	Total
Administration (2)	1,000	11	1,011	966	12	978	917	10	927	982	12	994
Commerce (8)	475	3	478	458	3	461	418	0	418	421	0	421
Corrections (20)	1,776	0	1,776	1,788	1	1,789	1,743	0	1,743	1,674	0	1,674
Educ & Early Devel (5)	320	3	323	303	2	305	256	6	262	266	3	269
Environ Conservation (18)	495	1	496	483	0	483	462	2	464	451	4	455
Fish and Game (11)	1,314	111	1,425	1,285	112	1,397	1,181	96	1,277	1,192	108	1,300
Governor (1)	128	0	128	127	2	129	126	2	128	127	2	129
Health & Social Svcs (6)	3,240	64	3,304	3,200	58	3,258	3,016	43	3,059	2,972	41	3,013
Labor & Workforce (7)	734	4	738	679	2	681	655	3	658	654	2	656
Law (3)	548	1	549	490	1	491	456	1	457	453	0	453
Military & Veterans Affairs (9)	264	1	265	238	1	239	242	1	243	251	1	252
Natural Resources (10)	888	10	898	832	5	837	809	7	816	759	10	769
Public Safety (12)	834	1	835	813	3	816	771	3	774	735	1	736
Revenue (4)	513	0	513	494	0	494	481	0	481	455	2	457
Transportation (25)	3,305	28	3,333	3,159	22	3,181	3,057	24	3,081	2,982	16	2,998
Judiciary (41)	678	35	713	638	43	681	597	42	639	604	35	639
Legislature (31)	373	52	425	349	60	409	319	64	383	342	8	350
Statewide Total:	16,885	325	17,210	16,302	327	16,629	15,506	304	15,810	15,320	245	15,565

* Note: This report counts filled payroll system employees based on unique employee number.

Note: Excluded from the counts are Guard I employees; Emergency Firefighters; members of the Alaska State Defense Force and National Guard; Board Members; Stipend Recipients; Student Workers; and Legislators.

These counts can be released to the public and will reconcile to counts released by Dept of Administration.

University, AHFC, and AGDC do not use the state payroll system.

State of Alaska

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