

Department Funding Summary - Capital Budget (1167)

Department of Administration

<u>Fund Source</u>	<u>FY19 Gov (3910)</u>
1147 PublicBldg	4,950,000
Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	4,950,000
Federal Total:	0
Department Total:	4,950,000

Department Funding Summary - Capital Budget (1167)

Department of Commerce, Community, and Economic Development

<u>Fund Source</u>	<u>FY19 Gov (3910)</u>
1002 Fed Rcpts	16,900,000
1003 G/F Match	60,000
1004 Gen Fund	3,665,000
1063 NPR Fund	1,378,346
1169 PCE Endow	11,000,000
1206 CPV Tax	400,000
1210 Renew Ener	11,000,000
Unrestricted General (UGF) Total:	3,725,000
Designated General (DGF) Total:	22,000,000
Other Total:	400,000
Federal Total:	18,278,346
Department Total:	44,403,346

Department Funding Summary - Capital Budget (1167)

Department of Corrections

<u>Fund Source</u>	<u>FY19 Gov (3910)</u>
1004 Gen Fund	1,600,000
Unrestricted General (UGF) Total:	1,600,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	1,600,000

Department Funding Summary - Capital Budget (1167)

Department of Environmental Conservation

<u>Fund Source</u>	<u>FY19 Gov (3910)</u>
1002 Fed Rcpts	52,250,000
1003 G/F Match	12,080,000
1004 Gen Fund	14,360,000
1052 Oil/Haz Fd	500,000
1075 Clean Wtr	587,700
1100 ADWF	2,041,000
1108 Stat Desig	500,000
Unrestricted General (UGF) Total:	26,440,000
Designated General (DGF) Total:	500,000
Other Total:	3,128,700
Federal Total:	52,250,000
Department Total:	82,318,700

Department Funding Summary - Capital Budget (1167)

Department of Fish and Game

<u>Fund Source</u>	<u>FY19 Gov (3910)</u>
1002 Fed Rcpts	11,750,000
1024 Fish/Game	6,750,000
Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	6,750,000
Federal Total:	11,750,000
Department Total:	18,500,000

Department Funding Summary - Capital Budget (1167)

Office of the Governor

<u>Fund Source</u>	<u>FY19 Gov (3910)</u>
1002 Fed Rcpts	43,262,002
1003 G/F Match	552,000
1004 Gen Fund	13,477,664
1005 GF/Prgm	310,000
1017 Ben Sys	14,358,400
1029 P/E Retire	10,575,200
1034 Teach Ret	4,513,400
1042 Jud Retire	91,000
1045 Nat Guard	462,000
Unrestricted General (UGF) Total:	14,029,664
Designated General (DGF) Total:	310,000
Other Total:	30,000,000
Federal Total:	43,262,002
Department Total:	87,601,666

Department Funding Summary - Capital Budget (1167)

Department of Health and Social Services

<u>Fund Source</u>	<u>FY19 Gov (3910)</u>
1002 Fed Rcpts	350,800
1004 Gen Fund	888,552
1092 MHTAAR	550,000
1139 AHFC Div	1,000,000
Unrestricted General (UGF) Total:	1,888,552
Designated General (DGF) Total:	0
Other Total:	550,000
Federal Total:	350,800
Department Total:	2,789,352

Department Funding Summary - Capital Budget (1167)

Department of Military and Veterans Affairs

FY19 Gov
(3910)

<u>Fund Source</u>	<u></u>
1002 Fed Rcpts	8,600,000
Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	8,600,000
Department Total:	8,600,000

Department Funding Summary - Capital Budget (1167)

Department of Natural Resources

<u>Fund Source</u>	<u>FY19 Gov (3910)</u>
1002 Fed Rcpts	23,050,000
1003 G/F Match	1,450,000
1005 GF/Prgm	500,000
1018 EVOSS	5,200,000
1108 Stat Desig	500,000
1195 SnoMachReg	250,000
Unrestricted General (UGF) Total:	1,450,000
Designated General (DGF) Total:	750,000
Other Total:	5,700,000
Federal Total:	23,050,000
Department Total:	30,950,000

Department Funding Summary - Capital Budget (1167)

Department of Public Safety

<u>Fund Source</u>	<u>FY19 Gov (3910)</u>
1002 Fed Rcpts	1,083,877
Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	1,083,877
Department Total:	1,083,877

Department Funding Summary - Capital Budget (1167)

Department of Revenue

<u>Fund Source</u>	<u>FY19 Gov (3910)</u>
1002 Fed Rcpts	13,250,000
1092 MHTAAR	1,250,000
1108 Stat Desig	500,000
1139 AHFC Div	15,200,000
Unrestricted General (UGF) Total:	15,200,000
Designated General (DGF) Total:	0
Other Total:	1,750,000
Federal Total:	13,250,000
Department Total:	30,200,000

Department Funding Summary - Capital Budget (1167)

Department of Transportation/Public Facilities

<u>Fund Source</u>	<u>FY19 Gov (3910)</u>
1002 Fed Rcpts	838,500,000
1003 G/F Match	6,308,730
1004 Gen Fund	14,630,574
1005 GF/Prgm	1,136,100
1026 Hwy Capitl	15,000,000
1027 Int Airprt	11,500,000
1092 MHTAAR	300,000
1108 Stat Desig	10,000,000
1112 IntAptCons	10,000,000
1139 AHFC Div	1,000,000
1190 Adak Ops	52,000
1197 AK Cap Inc	42,000,000
1213 AHCC Rcpts	21,791,270
Unrestricted General (UGF) Total:	85,730,574
Designated General (DGF) Total:	1,136,100
Other Total:	46,800,000
Federal Total:	838,552,000
Department Total:	972,218,674