

Project Listing with Funding Detail (1161)
FY2019 Governor

Department of Administration

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
49602	AP	Statewide	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment		\$4,950,000
			1147 PublicBldg	\$4,950,000	

Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	\$4,950,000
Federal Total:	0
Department Total:	\$4,950,000

* Indicates an appropriation with allocations (amounts not included in totals)

Project Listing with Funding Detail (1161)

FY2019 Governor

Department of Commerce, Community, and Economic Development

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
32950	AP	Statewide	Alaska Energy Authority - Electrical Emergencies Program		\$330,000
				1004 Gen Fund	\$330,000
57255	AP *	Statewide	Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)		\$11,000,000
				1210 Renew Ener	\$11,000,000
60785	AL	Chitina	Fivemile Creek Hydroelectric Project		\$3,400,000
				1210 Renew Ener	\$3,400,000
61638	AL	Wales	Wales Water System Heat Recovery		\$650,047
				1210 Renew Ener	\$650,047
61639	AL	Adak	Adak Hydro Power Generator		\$19,600
				1210 Renew Ener	\$19,600
61640	AL	Koyuk	Koyuk Water System Heat Recovery		\$90,922
				1210 Renew Ener	\$90,922
61641	AL	Shishmaref	Shishmaref Wind Feasibility and Conceptual Design		\$152,000
				1210 Renew Ener	\$152,000
61906	AL	Seward	Heat Pump System for City of Seward		\$725,000
				1210 Renew Ener	\$725,000
61907	AL	Kake	IPEC Gunnuk Creek Hydro Rehab in Kake		\$3,920,000
				1210 Renew Ener	\$3,920,000
61908	AL	Mountain Village	Mountain Village - St. Mary's Wind Intertie		\$2,042,431
				1210 Renew Ener	\$2,042,431
52498	AP	Statewide	Alaska Energy Authority - Rural Power Systems Upgrades		\$21,900,000
				1002 Fed Rcpts	\$10,900,000
				1169 PCE Endow	\$11,000,000
38946	AP	Statewide	Community Block Grants		\$6,060,000
				1002 Fed Rcpts	\$6,000,000
				1003 G/F Match	\$60,000
61718	AP	Statewide	Alaska Travel Industry Association - Tourism Marketing and Development		\$3,000,000
				1004 Gen Fund	\$3,000,000

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Project Listing with Funding Detail (1161)

FY2019 Governor

Department of Commerce, Community, and Economic Development

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
55158	AP	Statewide	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements		\$85,000
			1004 Gen Fund	\$85,000	
45874	AP	Southeast Alaska	Inter-Island Ferry Authority		\$250,000
			1004 Gen Fund	\$250,000	
48513	AP	Statewide	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion		\$400,000
			1206 CPV Tax	\$400,000	
38948	AP	North Slope Borough	National Petroleum Reserve - Alaska Impact Grant Program		\$1,378,346
			1063 NPR Fund	\$1,378,346	

Unrestricted General (UGF) Total:	\$3,725,000
Designated General (DGF) Total:	\$22,000,000
Other Total:	\$400,000
Federal Total:	\$18,278,346
Department Total:	\$44,403,346

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Project Listing with Funding Detail (1161)
FY2019 Governor

Department of Corrections

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
60969	AP	Statewide	Correctional Security Upgrades		\$1,600,000
				1004 Gen Fund	\$1,600,000

Unrestricted General (UGF) Total:	\$1,600,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	\$1,600,000

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Project Listing with Funding Detail (1161)

FY2019 Governor

Department of Environmental Conservation

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
49698	AP	Statewide	Clean Water Capitalization Grant - Subsidy Funding		\$587,700
			1075 Clean Wtr	\$587,700	
61862	AP	Statewide	Cook Inlet Pipeline Infrastructure Assessment		\$200,000
			1052 Oil/Haz Fd	\$200,000	
49697	AP	Statewide	Drinking Water Capitalization Grant - Subsidy Funding		\$2,041,000
			1100 ADWF	\$2,041,000	
61937	AP	North Pole	Flint Hills Settlement		\$14,360,000
			1004 Gen Fund	\$14,360,000	
61864	AP	Statewide	Home Heating Oil Tank Spill Assistance Pilot Project		\$300,000
			1052 Oil/Haz Fd	\$300,000	
41376	AP *	Statewide	Village Safe Water and Wastewater Infrastructure Projects		\$64,830,000
			1002 Fed Rcpts	\$52,250,000	
			1003 G/F Match	\$12,080,000	
			1108 Stat Desig	\$500,000	
49748	AL	Statewide	First Time Service Projects		\$38,898,000
			1002 Fed Rcpts	\$31,350,000	
			1003 G/F Match	\$7,248,000	
			1108 Stat Desig	\$300,000	
49749	AL	Statewide	Expansion, Upgrade, and Replacement of Existing Service		\$25,932,000
			1002 Fed Rcpts	\$20,900,000	
			1003 G/F Match	\$4,832,000	

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Project Listing with Funding Detail (1161)
FY2019 Governor

Department of Environmental Conservation

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
49749	AL	Statewide	Expansion, Upgrade, and Replacement of Existing Service		\$25,932,000
			1108 Stat Desig	\$200,000	

Unrestricted General (UGF) Total: \$26,440,000
Designated General (DGF) Total: \$500,000
Other Total: \$3,128,700
Federal Total: \$52,250,000
Department Total: \$82,318,700

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Project Listing with Funding Detail (1161)

FY2019 Governor

Department of Fish and Game

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
33647	AP	Statewide	Pacific Coastal Salmon Recovery Fund		\$3,500,000
			1002 Fed Rcpts	\$3,500,000	
46468	AP	Petersburg	Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake		\$1,500,000
			1024 Fish/Game	\$1,500,000	
30432	AP	Statewide	Sport Fish Recreational Boating and Angler Access		\$3,000,000
			1002 Fed Rcpts	\$2,250,000	
			1024 Fish/Game	\$750,000	
43322	AP	Statewide	Vessels and Aircraft Maintenance, Repair and Upgrades		\$500,000
			1024 Fish/Game	\$500,000	
60594	AP	Statewide	Wildlife Management, Research and Hunting Access		\$10,000,000
			1002 Fed Rcpts	\$6,000,000	
			1024 Fish/Game	\$4,000,000	

Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	\$6,750,000
Federal Total:	\$11,750,000
Department Total:	\$18,500,000

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Project Listing with Funding Detail (1161)

FY2019 Governor

Office of the Governor

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61942	AP *	Statewide	Statewide Information Technology Projects		\$87,601,666
			1002 Fed Rcpts	\$43,262,002	
			1003 G/F Match	\$552,000	
			1004 Gen Fund	\$13,477,664	
			1005 GF/Prgm	\$310,000	
			1017 Ben Sys	\$14,358,400	
			1029 P/E Retire	\$10,575,200	
			1034 Teach Ret	\$4,513,400	
			1042 Jud Retire	\$91,000	
			1045 Nat Guard	\$462,000	
42856	AL	Statewide	Alaska's Resource for Integrated Eligibility Services Enhancement		\$36,786,502
			1002 Fed Rcpts	\$27,846,840	
			1004 Gen Fund	\$8,939,662	
61899	AL	Statewide	Health Information Technology Care Management Solution		\$8,160,000
			1002 Fed Rcpts	\$7,200,000	
			1004 Gen Fund	\$960,000	
61876	AL	Statewide	Integrated Resource Information System (IRIS) Upgrade		\$4,500,000
			1004 Gen Fund	\$4,500,000	
41501	AL	Statewide	Medicaid Management Information System Upgrade		\$4,692,000
			1002 Fed Rcpts	\$4,140,000	
			1003 G/F Match	\$552,000	
61877	AL	Statewide	Retirement Systems Information Technology Modernization Project		\$30,000,000
			1017 Ben Sys	\$14,358,400	
			1029 P/E Retire	\$10,575,200	
			1034 Teach Ret	\$4,513,400	
			1042 Jud Retire	\$91,000	
			1045 Nat Guard	\$462,000	

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Project Listing with Funding Detail (1161)

FY2019 Governor

Office of the Governor

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
50917	AL	Statewide	Senior and Disabilities Services System Upgrade		\$4,712,016
				1002 Fed Rcpts \$4,075,162	
				1004 Gen Fund \$636,854	
61854	AL	Statewide	State Parks Electronic Fee Stations		\$310,000
				1005 GF/Prgm \$310,000	
61943	AL	Statewide	Statewide Information Technology Project Savings		(\$1,558,852)
				1004 Gen Fund (\$1,558,852)	

Unrestricted General (UGF) Total:	\$14,029,664
Designated General (DGF) Total:	\$310,000
Other Total:	\$30,000,000
Federal Total:	\$43,262,002
Department Total:	\$87,601,666

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Project Listing with Funding Detail (1161)
FY2019 Governor

Department of Health and Social Services

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
32446	AP	Statewide	Offices of Children's Services Safety and Support Enhancements		\$1,239,352
			1002 Fed Rcpts	\$350,800	
			1004 Gen Fund	\$888,552	
33672	AP	Statewide	MH Essential Program Equipment		\$500,000
			1092 MHTAAR	\$250,000	
			1139 AHFC Div	\$250,000	
33671	AP	Statewide	MH Home Modification and Upgrades to Retain Housing		\$1,050,000
			1092 MHTAAR	\$300,000	
			1139 AHFC Div	\$750,000	

Unrestricted General (UGF) Total:	\$1,888,552
Designated General (DGF) Total:	0
Other Total:	\$550,000
Federal Total:	\$350,800
Department Total:	\$2,789,352

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Project Listing with Funding Detail (1161)

FY2019 Governor

Department of Military and Veterans Affairs

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61870	AP	Statewide	National Guard Counterdrug Support		\$100,000
				1002 Fed Rcpts	\$100,000
61869	AP	Statewide	State Homeland Security Grant Programs		\$8,500,000
				1002 Fed Rcpts	\$8,500,000

Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	\$8,600,000
Department Total:	\$8,600,000

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Project Listing with Funding Detail (1161)

FY2019 Governor

Department of Natural Resources

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
6855	AP	Statewide	Abandoned Mine Lands Reclamation Federal Program		\$3,200,000
			1002 Fed Rcpts	\$3,200,000	
37762	AP	Statewide	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects		\$500,000
			1108 Stat Desig	\$500,000	
61852	AP	Valdez	EVOS Purchase of Interest in Land - Port Valdez		\$5,200,000
			1018 EVOSS	\$5,200,000	
37769	AP	Statewide	Federal and Local Government Funded Forest Resource and Fire Program		\$1,400,000
			1002 Fed Rcpts	\$1,400,000	
32552	AP	Statewide	Land and Water Conservation Fund Federal Grant Program		\$600,000
			1002 Fed Rcpts	\$600,000	
39042	AP	Statewide	National Coastal Wetland Conservation Grant		\$650,000
			1002 Fed Rcpts	\$650,000	
6865	AP	Statewide	National Historic Preservation Fund		\$550,000
			1002 Fed Rcpts	\$400,000	
			1003 G/F Match	\$150,000	
61849	AP	Statewide	National Mineral Security Program - 3DEEP		\$16,000,000
			1002 Fed Rcpts	\$15,000,000	
			1003 G/F Match	\$1,000,000	
6854	AP	Statewide	National Recreational Trails Federal Grant Program		\$1,700,000
			1002 Fed Rcpts	\$1,500,000	
			1005 GF/Prgm	\$200,000	
33690	AP	Statewide	Snowmobile Trail Development Program and Grants		\$250,000
			1195 SnoMachReg	\$250,000	
61853	AP	Statewide	State Parks Public Use Cabins		\$300,000
			1005 GF/Prgm	\$300,000	
60937	AP	Statewide	USGS Statemap Grant to Spur Mineral Investment and Exploration		\$600,000
			1002 Fed Rcpts	\$300,000	

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Project Listing with Funding Detail (1161)
FY2019 Governor

Department of Natural Resources

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
60937	AP	Statewide	USGS Statemap Grant to Spur Mineral Investment and Exploration		\$600,000
			1003 G/F Match	\$300,000	

Unrestricted General (UGF) Total: \$1,450,000
Designated General (DGF) Total: \$750,000
Other Total: \$5,700,000
Federal Total: \$23,050,000
Department Total: \$30,950,000

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Project Listing with Funding Detail (1161)
FY2019 Governor

Department of Public Safety

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
35825	AP	Statewide	Marine Fisheries Patrol Improvements		\$1,083,877
				1002 Fed Rcpts	\$1,083,877

Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	\$1,083,877
Department Total:	\$1,083,877

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Project Listing with Funding Detail (1161)

FY2019 Governor

Department of Revenue

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
6351	AP	Statewide	AHFC Cold Climate Housing Research Center (CCHRC)		\$1,000,000
			1139 AHFC Div	\$1,000,000	
6350	AP	Statewide	AHFC Competitive Grants for Public Housing		\$1,100,000
			1002 Fed Rcpts	\$750,000	
			1139 AHFC Div	\$350,000	
6348	AP	Statewide	AHFC Federal and Other Competitive Grants		\$7,500,000
			1002 Fed Rcpts	\$6,000,000	
			1139 AHFC Div	\$1,500,000	
6342	AP	Statewide	AHFC Housing and Urban Development Capital Fund Program		\$2,500,000
			1002 Fed Rcpts	\$2,500,000	
6347	AP	Statewide	AHFC Housing and Urban Development Federal HOME Grant		\$4,750,000
			1002 Fed Rcpts	\$4,000,000	
			1139 AHFC Div	\$750,000	
60777	AP	Statewide	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)		\$1,500,000
			1139 AHFC Div	\$1,500,000	
49395	AP	Statewide	AHFC Teacher, Health and Public Safety Professionals Housing		\$2,250,000
			1108 Stat Desig	\$500,000	
			1139 AHFC Div	\$1,750,000	
6360	AP	Statewide	MH: AHFC Beneficiary and Special Needs Housing		\$1,700,000
			1092 MHTAAR	\$200,000	
			1139 AHFC Div	\$1,500,000	
45390	AP	Statewide	MH: AHFC Homeless Assistance Program		\$7,800,000
			1092 MHTAAR	\$950,000	
			1139 AHFC Div	\$6,850,000	

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Project Listing with Funding Detail (1161)
FY2019 Governor

Department of Revenue

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
61911	AP	Statewide	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants		\$100,000
			1092 MHTAAR	\$100,000	

Unrestricted General (UGF) Total: \$15,200,000
Designated General (DGF) Total: 0
Other Total: \$1,750,000
Federal Total: \$13,250,000
Department Total: \$30,200,000

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Project Listing with Funding Detail (1161)

FY2019 Governor

Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
47702	AP	Adak	Adak Airport Maintenance and Operations		\$52,000
			1190 Adak Ops	\$52,000	
30624	AP	Statewide	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation		\$13,500,000
			1004 Gen Fund	\$13,500,000	
52032	AP	Statewide	Public and Community Transportation State Match		\$1,000,000
			1004 Gen Fund	\$1,000,000	
30628	AP	Statewide	State Equipment Fleet Replacement		\$15,000,000
			1026 Hwy Capitl	\$15,000,000	
61884	AP	Statewide	Federal-Aid Highway Project Match Credits		\$1,136,100
			1005 GF/Prgm	\$1,136,100	
60772	AP *	Statewide	Federal Program Match		\$70,100,000
			1003 G/F Match	\$6,308,730	
			1197 AK Cap Inc	\$42,000,000	
			1213 AHCC Rcpts	\$21,791,270	
6896	AL	Statewide	Federal-Aid Aviation State Match		\$10,800,000
			1003 G/F Match	\$5,008,730	
			1213 AHCC Rcpts	\$5,791,270	
32609	AL	Statewide	Federal-Aid Highway State Match		\$58,000,000
			1197 AK Cap Inc	\$42,000,000	
			1213 AHCC Rcpts	\$16,000,000	
41923	AL	Statewide	Other Federal Program Match		\$1,300,000
			1003 G/F Match	\$1,300,000	
7470	AP *	Statewide	Airport Improvement Program		\$221,500,000
			1002 Fed Rcpts	\$200,000,000	
			1027 Int Airprt	\$11,500,000	
			1112 IntAptCons	\$10,000,000	
61000	AL	Statewide	Alaska International Airport System		\$81,500,000
			1002 Fed Rcpts	\$60,000,000	

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Project Listing with Funding Detail (1161)

FY2019 Governor

Department of Transportation/Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
61000	AL	Statewide	Alaska International Airport System		\$81,500,000
				1027 Int Airprt	\$11,500,000
				1112 IntAptCons	\$10,000,000
61033	AL	Statewide	Rural Airport Improvement Program		\$140,000,000
				1002 Fed Rcpts	\$140,000,000
32610	AP	Statewide	Surface Transportation Program		\$600,000,000
				1002 Fed Rcpts	\$600,000,000
6764	AP *	Statewide	Statewide Federal Programs		\$48,630,574
				1002 Fed Rcpts	\$38,500,000
				1004 Gen Fund	\$130,574
				1108 Stat Desig	\$10,000,000
34752	AL	Statewide	Commercial Vehicle Enforcement Program		\$5,500,000
				1002 Fed Rcpts	\$5,500,000
31375	AL	Statewide	Cooperative Reimbursable Projects		\$15,000,000
				1002 Fed Rcpts	\$5,000,000
				1108 Stat Desig	\$10,000,000
38424	AL	Statewide	Federal Emergency Projects		\$10,000,000
				1002 Fed Rcpts	\$10,000,000
30643	AL	Statewide	Federal Transit Administration Grants		\$10,000,000
				1002 Fed Rcpts	\$10,000,000
33485	AL	Statewide	Highway Safety Grants Program		\$8,130,574
				1002 Fed Rcpts	\$8,000,000
				1004 Gen Fund	\$130,574
30648	AP	Statewide	MH Coordinated Transportation and Vehicles		\$1,300,000
				1092 MHTAAR	\$300,000

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FY2019 Governor

Department of Transportation/Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
30648	AP	Statewide	MH Coordinated Transportation and Vehicles		\$1,300,000
				1139 AHFC Div	\$1,000,000

Unrestricted General (UGF) Total: \$85,730,574
Designated General (DGF) Total: \$1,136,100
Other Total: \$46,800,000
Federal Total: \$838,552,000
Department Total: \$972,218,674

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