

Impact House District Detail (1163)
FY2019 Governor

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 1-5)					
Department of Environmental Conservation					
	61937	AP	Flint Hills Settlement		\$14,360,000
				1004 Gen Fund	\$14,360,000
				Unrestricted General (UGF) Total:	\$14,360,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				House District Total:	\$14,360,000
Eielson/Denali/Upper Yukon/Border (HD 6)					
Department of Commerce, Community, and Economic Development					
	60785	AL	Fivemile Creek Hydroelectric Project		\$3,400,000
				1210 Renew Ener	\$3,400,000
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	\$3,400,000
				Other Total:	0
				Federal Total:	0
				House District Total:	\$3,400,000

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Richardson Hwy/East Mat-Su (HD 9)					
Department of Natural Resources					
	61852	AP	EVOS Purchase of Interest in Land - Port Valdez		\$5,200,000
				1018 EVOSS	\$5,200,000
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	\$5,200,000
				Federal Total:	0
				House District Total:	\$5,200,000
Kenai Areawide (HD 29-31)					
Department of Commerce, Community, and Economic Development					
	61906	AL	Heat Pump System for City of Seward		\$725,000
				1210 Renew Ener	\$725,000
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	\$725,000
				Other Total:	0
				Federal Total:	0
				House District Total:	\$725,000

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Sitka/Petersburg (HD 35)					
Department of Commerce, Community, and Economic Development					
	61907	AL	IPEC Gunnuk Creek Hydro Rehab in Kake		\$3,920,000
				1210 Renew Ener	\$3,920,000
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	\$3,920,000
				Other Total:	0
				Federal Total:	0
				House District Total:	\$3,920,000
Southeast Region (HD 33-36)					
Department of Commerce, Community, and Economic Development					
	45874	AP	Inter-Island Ferry Authority		\$250,000
				1004 Gen Fund	\$250,000
Department of Fish and Game					
	46468	AP	Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake		\$1,500,000
				1024 Fish/Game	\$1,500,000
				Unrestricted General (UGF) Total:	\$250,000
				Designated General (DGF) Total:	0
				Other Total:	\$1,500,000
				Federal Total:	0
				House District Total:	\$1,750,000

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Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)							
Department of Commerce, Community, and Economic Development							
	61639	AL	Adak Hydro Power Generator			\$19,600	
				1210 Renew Ener	\$19,600		
Department of Transportation/Public Facilities							
	47702	AP	Adak Airport Maintenance and Operations			\$52,000	
				1190 Adak Ops	\$52,000		
						Unrestricted General (UGF) Total:	0
						Designated General (DGF) Total:	\$19,600
						Other Total:	0
						Federal Total:	\$52,000
						House District Total:	\$71,600
Bering Straits/Yukon Delta (HD 39)							
Department of Commerce, Community, and Economic Development							
	61638	AL	Wales Water System Heat Recovery			\$650,047	
				1210 Renew Ener	\$650,047		
	61640	AL	Koyuk Water System Heat Recovery			\$90,922	
				1210 Renew Ener	\$90,922		
	61641	AL	Shishmaref Wind Feasibility and Conceptual Design			\$152,000	
				1210 Renew Ener	\$152,000		

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Bering Straits/Yukon Delta (HD 39)						
Department of Commerce, Community, and Economic Development						
	61908	AL	Mountain Village - St. Mary's Wind Intertie		\$2,042,431	
				1210 Renew Ener	\$2,042,431	
					Unrestricted General (UGF) Total:	0
					Designated General (DGF) Total:	\$2,935,400
					Other Total:	0
					Federal Total:	0
					House District Total:	\$2,935,400
Arctic (HD 40)						
Department of Commerce, Community, and Economic Development						
	38948	AP	National Petroleum Reserve - Alaska Impact Grant Program		\$1,378,346	
				1063 NPR Fund	\$1,378,346	
					Unrestricted General (UGF) Total:	0
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	\$1,378,346
					House District Total:	\$1,378,346
Statewide (HD 1-40)						
Department of Administration						
	49602	AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment		\$4,950,000	
				1147 PublicBldg	\$4,950,000	

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Statewide (HD 1-40)					
Department of Commerce, Community, and Economic Development					
	32950	AP	Alaska Energy Authority - Electrical Emergencies Program		\$330,000
				1004 Gen Fund	\$330,000
	52498	AP	Alaska Energy Authority - Rural Power Systems Upgrades		\$21,900,000
				1002 Fed Rcpts	\$10,900,000
				1169 PCE Endow	\$11,000,000
	38946	AP	Community Block Grants		\$6,060,000
				1002 Fed Rcpts	\$6,000,000
				1003 G/F Match	\$60,000
	61718	AP	Alaska Travel Industry Association - Tourism Marketing and Development		\$3,000,000
				1004 Gen Fund	\$3,000,000
	55158	AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements		\$85,000
				1004 Gen Fund	\$85,000
	48513	AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion		\$400,000
				1206 CPV Tax	\$400,000
Department of Corrections					
	60969	AP	Correctional Security Upgrades		\$1,600,000
				1004 Gen Fund	\$1,600,000
Department of Environmental Conservation					
	49698	AP	Clean Water Capitalization Grant - Subsidy Funding		\$587,700
				1075 Clean Wtr	\$587,700
	61862	AP	Cook Inlet Pipeline Infrastructure Assessment		\$200,000
				1052 Oil/Haz Fd	\$200,000
	49697	AP	Drinking Water Capitalization Grant - Subsidy Funding		\$2,041,000
				1100 ADWF	\$2,041,000
	61864	AP	Home Heating Oil Tank Spill Assistance Pilot Project		\$300,000
				1052 Oil/Haz Fd	\$300,000

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Statewide (HD 1-40)						
Department of Environmental Conservation						
	49748	AL	First Time Service Projects			\$38,898,000
				1002 Fed Rcpts	\$31,350,000	
				1003 G/F Match	\$7,248,000	
				1108 Stat Desig	\$300,000	
	49749	AL	Expansion, Upgrade, and Replacement of Existing Service			\$25,932,000
				1002 Fed Rcpts	\$20,900,000	
				1003 G/F Match	\$4,832,000	
				1108 Stat Desig	\$200,000	
Department of Fish and Game						
	33647	AP	Pacific Coastal Salmon Recovery Fund			\$3,500,000
				1002 Fed Rcpts	\$3,500,000	
	30432	AP	Sport Fish Recreational Boating and Angler Access			\$3,000,000
				1002 Fed Rcpts	\$2,250,000	
				1024 Fish/Game	\$750,000	
	43322	AP	Vessels and Aircraft Maintenance, Repair and Upgrades			\$500,000
				1024 Fish/Game	\$500,000	
	60594	AP	Wildlife Management, Research and Hunting Access			\$10,000,000
				1002 Fed Rcpts	\$6,000,000	
				1024 Fish/Game	\$4,000,000	
Office of the Governor						
	42856	AL	Alaska's Resource for Integrated Eligibility Services Enhancement			\$36,786,502
				1002 Fed Rcpts	\$27,846,840	
				1004 Gen Fund	\$8,939,662	
	61899	AL	Health Information Technology Care Management Solution			\$8,160,000
				1002 Fed Rcpts	\$7,200,000	
				1004 Gen Fund	\$960,000	

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Statewide (HD 1-40)						
Office of the Governor						
	61876	AL	Integrated Resource Information System (IRIS) Upgrade			\$4,500,000
				1004 Gen Fund	\$4,500,000	
	41501	AL	Medicaid Management Information System Upgrade			\$4,692,000
				1002 Fed Rcpts	\$4,140,000	
				1003 G/F Match	\$552,000	
	61877	AL	Retirement Systems Information Technology Modernization Project			\$30,000,000
				1017 Ben Sys	\$14,358,400	
				1029 P/E Retire	\$10,575,200	
				1034 Teach Ret	\$4,513,400	
				1042 Jud Retire	\$91,000	
				1045 Nat Guard	\$462,000	
	50917	AL	Senior and Disabilities Services System Upgrade			\$4,712,016
				1002 Fed Rcpts	\$4,075,162	
				1004 Gen Fund	\$636,854	
	61854	AL	State Parks Electronic Fee Stations			\$310,000
				1005 GF/Prgm	\$310,000	
	61943	AL	Statewide Information Technology Project Savings			(\$1,558,852)
				1004 Gen Fund	(\$1,558,852)	
Department of Health and Social Services						
	32446	AP	Offices of Children's Services Safety and Support Enhancements			\$1,239,352
				1002 Fed Rcpts	\$350,800	
				1004 Gen Fund	\$888,552	
	33672	AP	MH Essential Program Equipment			\$500,000
				1092 MHTAAR	\$250,000	
				1139 AHFC Div	\$250,000	

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Statewide (HD 1-40)					
Department of Health and Social Services					
	33671	AP	MH Home Modification and Upgrades to Retain Housing		\$1,050,000
			1092 MHTAAR	\$300,000	
			1139 AHFC Div	\$750,000	
Department of Military and Veterans Affairs					
	61870	AP	National Guard Counterdrug Support		\$100,000
			1002 Fed Rcpts	\$100,000	
	61869	AP	State Homeland Security Grant Programs		\$8,500,000
			1002 Fed Rcpts	\$8,500,000	
Department of Natural Resources					
	6855	AP	Abandoned Mine Lands Reclamation Federal Program		\$3,200,000
			1002 Fed Rcpts	\$3,200,000	
	37762	AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects		\$500,000
			1108 Stat Desig	\$500,000	
	37769	AP	Federal and Local Government Funded Forest Resource and Fire Program		\$1,400,000
			1002 Fed Rcpts	\$1,400,000	
	32552	AP	Land and Water Conservation Fund Federal Grant Program		\$600,000
			1002 Fed Rcpts	\$600,000	
	39042	AP	National Coastal Wetland Conservation Grant		\$650,000
			1002 Fed Rcpts	\$650,000	
	6865	AP	National Historic Preservation Fund		\$550,000
			1002 Fed Rcpts	\$400,000	
			1003 G/F Match	\$150,000	
	61849	AP	National Mineral Security Program - 3DEEP		\$16,000,000
			1002 Fed Rcpts	\$15,000,000	
			1003 G/F Match	\$1,000,000	

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Statewide (HD 1-40)						
Department of Natural Resources						
	6854	AP	National Recreational Trails Federal Grant Program			\$1,700,000
				1002 Fed Rcpts	\$1,500,000	
				1005 GF/Prgm	\$200,000	
	33690	AP	Snowmobile Trail Development Program and Grants			\$250,000
				1195 SnoMachReg	\$250,000	
	61853	AP	State Parks Public Use Cabins			\$300,000
				1005 GF/Prgm	\$300,000	
	60937	AP	USGS Statemap Grant to Spur Mineral Investment and Exploration			\$600,000
				1002 Fed Rcpts	\$300,000	
				1003 G/F Match	\$300,000	
Department of Public Safety						
	35825	AP	Marine Fisheries Patrol Improvements			\$1,083,877
				1002 Fed Rcpts	\$1,083,877	
Department of Revenue						
	6351	AP	AHFC Cold Climate Housing Research Center (CCHRC)			\$1,000,000
				1139 AHFC Div	\$1,000,000	
	6350	AP	AHFC Competitive Grants for Public Housing			\$1,100,000
				1002 Fed Rcpts	\$750,000	
				1139 AHFC Div	\$350,000	
	6348	AP	AHFC Federal and Other Competitive Grants			\$7,500,000
				1002 Fed Rcpts	\$6,000,000	
				1139 AHFC Div	\$1,500,000	
	6342	AP	AHFC Housing and Urban Development Capital Fund Program			\$2,500,000
				1002 Fed Rcpts	\$2,500,000	
	6347	AP	AHFC Housing and Urban Development Federal HOME Grant			\$4,750,000
				1002 Fed Rcpts	\$4,000,000	

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Statewide (HD 1-40)					
Department of Revenue					
6347	AP		AHFC Housing and Urban Development Federal HOME Grant		\$4,750,000
			1139 AHFC Div	\$750,000	
60777	AP		AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)		\$1,500,000
			1139 AHFC Div	\$1,500,000	
49395	AP		AHFC Teacher, Health and Public Safety Professionals Housing		\$2,250,000
			1108 Stat Desig	\$500,000	
			1139 AHFC Div	\$1,750,000	
6360	AP		MH: AHFC Beneficiary and Special Needs Housing		\$1,700,000
			1092 MHTAAR	\$200,000	
			1139 AHFC Div	\$1,500,000	
45390	AP		MH: AHFC Homeless Assistance Program		\$7,800,000
			1092 MHTAAR	\$950,000	
			1139 AHFC Div	\$6,850,000	
61911	AP		MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants		\$100,000
			1092 MHTAAR	\$100,000	
Department of Transportation/Public Facilities					
30624	AP		Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation		\$13,500,000
			1004 Gen Fund	\$13,500,000	
52032	AP		Public and Community Transportation State Match		\$1,000,000
			1004 Gen Fund	\$1,000,000	
30628	AP		State Equipment Fleet Replacement		\$15,000,000
			1026 Hwy Capitl	\$15,000,000	
61884	AP		Federal-Aid Highway Project Match Credits		\$1,136,100
			1005 GF/Prgm	\$1,136,100	

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Statewide (HD 1-40)					
Department of Transportation/Public Facilities					
6896	AL		Federal-Aid Aviation State Match		\$10,800,000
				1003 G/F Match	\$5,008,730
				1213 AHCC Rcpts	\$5,791,270
32609	AL		Federal-Aid Highway State Match		\$58,000,000
				1197 AK Cap Inc	\$42,000,000
				1213 AHCC Rcpts	\$16,000,000
41923	AL		Other Federal Program Match		\$1,300,000
				1003 G/F Match	\$1,300,000
61000	AL		Alaska International Airport System		\$81,500,000
				1002 Fed Rcpts	\$60,000,000
				1027 Int Airprt	\$11,500,000
				1112 IntAptCons	\$10,000,000
61033	AL		Rural Airport Improvement Program		\$140,000,000
				1002 Fed Rcpts	\$140,000,000
32610	AP		Surface Transportation Program		\$600,000,000
				1002 Fed Rcpts	\$600,000,000
34752	AL		Commercial Vehicle Enforcement Program		\$5,500,000
				1002 Fed Rcpts	\$5,500,000
31375	AL		Cooperative Reimbursable Projects		\$15,000,000
				1002 Fed Rcpts	\$5,000,000
				1108 Stat Desig	\$10,000,000
38424	AL		Federal Emergency Projects		\$10,000,000
				1002 Fed Rcpts	\$10,000,000
30643	AL		Federal Transit Administration Grants		\$10,000,000
				1002 Fed Rcpts	\$10,000,000

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Statewide (HD 1-40)					
Department of Transportation/Public Facilities					
33485	AL		Highway Safety Grants Program		\$8,130,574
				1002 Fed Rcpts	\$8,000,000
				1004 Gen Fund	\$130,574
30648	AP		MH Coordinated Transportation and Vehicles		\$1,300,000
				1092 MHTAAR	\$300,000
				1139 AHFC Div	\$1,000,000

Unrestricted General (UGF) Total: \$135,453,790
Designated General (DGF) Total: \$13,696,100
Other Total: \$93,328,700
Federal Total: \$1,008,996,679
House District Total: \$1,251,475,269

Unrestricted General (UGF) Total: \$150,063,790
Designated General (DGF) Total: \$24,696,100
Other Total: \$100,028,700
Federal Total: \$1,010,427,025
Report Grand Total: \$1,285,215,615