

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2019 Governor (3910)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
<b>Department of Administration</b>							
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	4,950,000	0	4,950,000
<b>Department of Administration Subtotal</b>		<b>0</b>	<b>0</b>	<b>4,950,000</b>	<b>0</b>	<b>4,950,000</b>	
<b>Department of Commerce, Community, and Economic Development</b>							
	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	330,000
	Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)	AP	0	11,000,000	0	0	11,000,000
	Fivemile Creek Hydroelectric Project	AL	0	3,400,000	0	0	3,400,000
	Wales Water System Heat Recovery	AL	0	650,047	0	0	650,047
	Adak Hydro Power Generator	AL	0	19,600	0	0	19,600
	Koyuk Water System Heat Recovery	AL	0	90,922	0	0	90,922
	Shishmaref Wind Feasibility and Conceptual Design	AL	0	152,000	0	0	152,000
	Heat Pump System for City of Seward	AL	0	725,000	0	0	725,000
	IPEC Gunnuk Creek Hydro Rehab in Kake	AL	0	3,920,000	0	0	3,920,000
	Mountain Village - St. Mary's Wind Intertie	AL	0	2,042,431	0	0	2,042,431
	Alaska Energy Authority - Rural Power Systems Upgrades	AP	0	11,000,000	0	10,900,000	21,900,000
	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
	Alaska Travel Industry Association - Tourism Marketing and Development	AP	3,000,000	0	0	0	3,000,000
	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	AP	85,000	0	0	0	85,000
	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	0	0	400,000	0	400,000
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	1,378,346	1,378,346
<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>3,725,000</b>	<b>22,000,000</b>	<b>400,000</b>	<b>18,278,346</b>	<b>55,403,346</b>	
<b>Department of Corrections</b>							
	Correctional Security Upgrades	AP	1,600,000	0	0	0	1,600,000
<b>Department of Corrections Subtotal</b>		<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>	

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2019 Governor (3910)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
<b>Department of Environmental Conservation</b>							
	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	587,700	0	587,700
	Cook Inlet Pipeline Infrastructure Assessment	AP	0	200,000	0	0	200,000
	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,041,000	0	2,041,000
	Flint Hills Settlement	AP	14,360,000	0	0	0	14,360,000
	Home Heating Oil Tank Spill Assistance Pilot Project	AP	0	300,000	0	0	300,000
	Village Safe Water and Wastewater Infrastructure Projects	AP	12,080,000	0	500,000	52,250,000	64,830,000
	First Time Service Projects	AL	7,248,000	0	300,000	31,350,000	38,898,000
	Expansion, Upgrade, and Replacement of Existing Service	AL	4,832,000	0	200,000	20,900,000	25,932,000
<b>Department of Environmental Conservation Subtotal</b>			<b>26,440,000</b>	<b>500,000</b>	<b>3,128,700</b>	<b>52,250,000</b>	<b>82,318,700</b>
<b>Department of Fish and Game</b>							
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	3,500,000	3,500,000
	Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake	AP	0	0	1,500,000	0	1,500,000
	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
	Vessels and Aircraft Maintenance, Repair and Upgrades	AP	0	0	500,000	0	500,000
	Wildlife Management, Research and Hunting Access	AP	0	0	4,000,000	6,000,000	10,000,000
<b>Department of Fish and Game Subtotal</b>			<b>0</b>	<b>0</b>	<b>6,750,000</b>	<b>11,750,000</b>	<b>18,500,000</b>
<b>Office of the Governor</b>							
	Statewide Information Technology Projects	AP	14,029,664	310,000	30,000,000	43,262,002	87,601,666
	Alaska's Resource for Integrated Eligibility Services Enhancement	AL	8,939,662	0	0	27,846,840	36,786,502
	Health Information Technology Care Management Solution	AL	960,000	0	0	7,200,000	8,160,000
	Integrated Resource Information System (IRIS) Upgrade	AL	4,500,000	0	0	0	4,500,000
	Medicaid Management Information System Upgrade	AL	552,000	0	0	4,140,000	4,692,000
	Retirement Systems Information Technology Modernization Project	AL	0	0	30,000,000	0	30,000,000
	Senior and Disabilities Services System Upgrade	AL	636,854	0	0	4,075,162	4,712,016
	State Parks Electronic Fee Stations	AL	0	310,000	0	0	310,000

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2019 Governor (3910)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Office of the Governor</b>						
	Statewide Information Technology Project Savings	AL	-1,558,852	0	0	-1,558,852
<b>Office of the Governor Subtotal</b>		<b>14,029,664</b>	<b>310,000</b>	<b>30,000,000</b>	<b>43,262,002</b>	<b>87,911,666</b>
<b>Department of Health and Social Services</b>						
	Offices of Children's Services Safety and Support Enhancements	AP	888,552	0	350,800	1,239,352
	MH Essential Program Equipment	AP	250,000	250,000	0	500,000
	MH Home Modification and Upgrades to Retain Housing	AP	750,000	300,000	0	1,050,000
<b>Department of Health and Social Services Subtotal</b>		<b>1,888,552</b>	<b>0</b>	<b>550,000</b>	<b>350,800</b>	<b>2,789,352</b>
<b>Department of Military and Veterans Affairs</b>						
	National Guard Counterdrug Support	AP	0	0	100,000	100,000
	State Homeland Security Grant Programs	AP	0	0	8,500,000	8,500,000
<b>Department of Military and Veterans Affairs Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>8,600,000</b>	<b>8,600,000</b>
<b>Department of Natural Resources</b>						
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	3,200,000	3,200,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	500,000	0	500,000
	EVOS Purchase of Interest in Land - Port Valdez	AP	0	5,200,000	0	5,200,000
	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	1,400,000	1,400,000
	Land and Water Conservation Fund Federal Grant Program	AP	0	0	600,000	600,000
	National Coastal Wetland Conservation Grant	AP	0	0	650,000	650,000
	National Historic Preservation Fund	AP	150,000	0	400,000	550,000
	National Mineral Security Program - 3DEEP	AP	1,000,000	0	15,000,000	16,000,000
	National Recreational Trails Federal Grant Program	AP	0	200,000	1,500,000	1,700,000
	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	250,000
	State Parks Public Use Cabins	AP	0	300,000	0	300,000

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2019 Governor (3910)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
<b>Department of Natural Resources</b>							
	USGS Statemap Grant to Spur Mineral Investment and Exploration	AP	300,000	0	0	300,000	600,000
<b>Department of Natural Resources Subtotal</b>			<b>1,450,000</b>	<b>750,000</b>	<b>5,700,000</b>	<b>23,050,000</b>	<b>30,950,000</b>
<b>Department of Public Safety</b>							
	Marine Fisheries Patrol Improvements	AP	0	0	0	1,083,877	1,083,877
<b>Department of Public Safety Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,083,877</b>	<b>1,083,877</b>
<b>Department of Revenue</b>							
	AHFC Cold Climate Housing Research Center (CCHRC)	AP	1,000,000	0	0	0	1,000,000
	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	2,500,000	2,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
	AHFC Teacher, Health and Public Safety Professionals Housing	AP	1,750,000	0	500,000	0	2,250,000
	MH: AHFC Beneficiary and Special Needs Housing	AP	1,500,000	0	200,000	0	1,700,000
	MH: AHFC Homeless Assistance Program	AP	6,850,000	0	950,000	0	7,800,000
	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	AP	0	0	100,000	0	100,000
<b>Department of Revenue Subtotal</b>			<b>15,200,000</b>	<b>0</b>	<b>1,750,000</b>	<b>13,250,000</b>	<b>30,200,000</b>
<b>Department of Transportation/Public Facilities</b>							
	Adak Airport Maintenance and Operations	AP	0	0	0	52,000	52,000
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	13,500,000	0	0	0	13,500,000
	Public and Community Transportation State Match	AP	1,000,000	0	0	0	1,000,000
	State Equipment Fleet Replacement	AP	0	0	15,000,000	0	15,000,000
	Federal-Aid Highway Project Match Credits	AP	0	1,136,100	0	0	1,136,100

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2019 Governor (3910)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation/Public Facilities</b>						
	Federal Program Match	AP	70,100,000	0	0	70,100,000
	Federal-Aid Aviation State Match	AL	10,800,000	0	0	10,800,000
	Federal-Aid Highway State Match	AL	58,000,000	0	0	58,000,000
	Other Federal Program Match	AL	1,300,000	0	0	1,300,000
	Airport Improvement Program	AP	0	0	21,500,000	221,500,000
	Alaska International Airport System	AL	0	0	21,500,000	81,500,000
	Rural Airport Improvement Program	AL	0	0	140,000,000	140,000,000
	Surface Transportation Program	AP	0	0	600,000,000	600,000,000
	Statewide Federal Programs	AP	130,574	0	10,000,000	48,630,574
	Commercial Vehicle Enforcement Program	AL	0	0	5,500,000	5,500,000
	Cooperative Reimbursable Projects	AL	0	0	10,000,000	15,000,000
	Federal Emergency Projects	AL	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	10,000,000	10,000,000
	Highway Safety Grants Program	AL	130,574	0	8,000,000	8,130,574
	MH Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	1,300,000
	<b>Department of Transportation/Public Facilities Subtotal</b>		<b>85,730,574</b>	<b>1,136,100</b>	<b>46,800,000</b>	<b>838,552,000</b>
	<b>TOTAL STATE AGENCIES</b>		<b>150,063,790</b>	<b>24,696,100</b>	<b>100,028,700</b>	<b>1,010,427,025</b>
<b>TOTAL STATEWIDE</b>			<b>150,063,790</b>	<b>24,696,100</b>	<b>100,028,700</b>	<b>1,010,427,025</b>