

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2019 Governor (3910)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)							
Environ Conservation	Flint Hills Settlement	AP	14,360,000	0	0	0	14,360,000
Fairbanks Areawide (HD 1-5) Subtotal			14,360,000	0	0	0	14,360,000
Eielson/Denali/Upper Yukon/Border (HD 6)							
Commerce	Fivemile Creek Hydroelectric Project	AL	0	3,400,000	0	0	3,400,000
Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal			0	3,400,000	0	0	3,400,000
Richardson Hwy/East Mat-Su (HD 9)							
Natural Resources	EVOS Purchase of Interest in Land - Port Valdez	AP	0	0	5,200,000	0	5,200,000
Richardson Hwy/East Mat-Su (HD 9) Subtotal			0	0	5,200,000	0	5,200,000
Kenai Areawide (HD 29-31)							
Commerce	Heat Pump System for City of Seward	AL	0	725,000	0	0	725,000
Kenai Areawide (HD 29-31) Subtotal			0	725,000	0	0	725,000
Sitka/Petersburg (HD 35)							
Commerce	IPEC Gunnuk Creek Hydro Rehab in Kake	AL	0	3,920,000	0	0	3,920,000
Sitka/Petersburg (HD 35) Subtotal			0	3,920,000	0	0	3,920,000
Southeast Region (HD 33-36)							
Commerce	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
Fish and Game	Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake	AP	0	0	1,500,000	0	1,500,000
Southeast Region (HD 33-36) Subtotal			250,000	0	1,500,000	0	1,750,000

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Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)							
Commerce	Adak Hydro Power Generator	AL	0	19,600	0	0	19,600
Transportation	Adak Airport Maintenance and Operations	AP	0	0	0	52,000	52,000
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal			0	19,600	0	52,000	71,600
Bering Straits/Yukon Delta (HD 39)							
Commerce	Wales Water System Heat Recovery	AL	0	650,047	0	0	650,047
Commerce	Koyuk Water System Heat Recovery	AL	0	90,922	0	0	90,922
Commerce	Shishmaref Wind Feasibility and Conceptual Design	AL	0	152,000	0	0	152,000
Commerce	Mountain Village - St. Mary's Wind Intertie	AL	0	2,042,431	0	0	2,042,431
Bering Straits/Yukon Delta (HD 39) Subtotal			0	2,935,400	0	0	2,935,400
Arctic (HD 40)							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	1,378,346	1,378,346
Arctic (HD 40) Subtotal			0	0	0	1,378,346	1,378,346
Statewide (HD 1-40)							
Administration	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	4,950,000	0	4,950,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	330,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	0	11,000,000	0	10,900,000	21,900,000
Commerce	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Commerce	Alaska Travel Industry Association - Tourism Marketing and Development	AP	3,000,000	0	0	0	3,000,000
Commerce	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	AP	85,000	0	0	0	85,000

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Statewide (HD 1-40)							
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	0	0	400,000	0	400,000
Corrections	Correctional Security Upgrades	AP	1,600,000	0	0	0	1,600,000
Environ Conservation	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	587,700	0	587,700
Environ Conservation	Cook Inlet Pipeline Infrastructure Assessment	AP	0	200,000	0	0	200,000
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,041,000	0	2,041,000
Environ Conservation	Home Heating Oil Tank Spill Assistance Pilot Project	AP	0	300,000	0	0	300,000
Environ Conservation	First Time Service Projects	AL	7,248,000	0	300,000	31,350,000	38,898,000
Environ Conservation	Expansion, Upgrade, and Replacement of Existing Service	AL	4,832,000	0	200,000	20,900,000	25,932,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	3,500,000	3,500,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Vessels and Aircraft Maintenance, Repair and Upgrades	AP	0	0	500,000	0	500,000
Fish and Game	Wildlife Management, Research and Hunting Access	AP	0	0	4,000,000	6,000,000	10,000,000
Governor	Alaska's Resource for Integrated Eligibility Services Enhancement	AL	8,939,662	0	0	27,846,840	36,786,502
Governor	Health Information Technology Care Management Solution	AL	960,000	0	0	7,200,000	8,160,000
Governor	Integrated Resource Information System (IRIS) Upgrade	AL	4,500,000	0	0	0	4,500,000
Governor	Medicaid Management Information System Upgrade	AL	552,000	0	0	4,140,000	4,692,000
Governor	Retirement Systems Information Technology Modernization Project	AL	0	0	30,000,000	0	30,000,000
Governor	Senior and Disabilities Services System Upgrade	AL	636,854	0	0	4,075,162	4,712,016
Governor	State Parks Electronic Fee Stations	AL	0	310,000	0	0	310,000
Governor	Statewide Information Technology Project Savings	AL	-1,558,852	0	0	0	-1,558,852
Health & Social Svcs	Offices of Children's Services Safety and Support Enhancements	AP	888,552	0	0	350,800	1,239,352
Health & Social Svcs	MH Essential Program Equipment	AP	250,000	0	250,000	0	500,000

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Statewide (HD 1-40)							
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	300,000	0	1,050,000
Military & Veterans Affairs	National Guard Counterdrug Support	AP	0	0	0	100,000	100,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	8,500,000	8,500,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	500,000	0	500,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	0	1,400,000	1,400,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	600,000	600,000
Natural Resources	National Coastal Wetland Conservation Grant	AP	0	0	0	650,000	650,000
Natural Resources	National Historic Preservation Fund	AP	150,000	0	0	400,000	550,000
Natural Resources	National Mineral Security Program - 3DEEP	AP	1,000,000	0	0	15,000,000	16,000,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	0	200,000	0	1,500,000	1,700,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	250,000
Natural Resources	State Parks Public Use Cabins	AP	0	300,000	0	0	300,000
Natural Resources	USGS Statemap Grant to Spur Mineral Investment and Exploration	AP	300,000	0	0	300,000	600,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,083,877	1,083,877
Revenue	AHFC Cold Climate Housing Research Center (CCHRC)	AP	1,000,000	0	0	0	1,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	2,500,000	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000

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Statewide (HD 1-40)							
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AP	1,750,000	0	500,000	0	2,250,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	1,500,000	0	200,000	0	1,700,000
Revenue	MH: AHFC Homeless Assistance Program	AP	6,850,000	0	950,000	0	7,800,000
Revenue	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	AP	0	0	100,000	0	100,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	13,500,000	0	0	0	13,500,000
Transportation	Public and Community Transportation State Match	AP	1,000,000	0	0	0	1,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	15,000,000	0	15,000,000
Transportation	Federal-Aid Highway Project Match Credits	AP	0	1,136,100	0	0	1,136,100
Transportation	Federal-Aid Aviation State Match	AL	10,800,000	0	0	0	10,800,000
Transportation	Federal-Aid Highway State Match	AL	58,000,000	0	0	0	58,000,000
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	Alaska International Airport System	AL	0	0	21,500,000	60,000,000	81,500,000
Transportation	Rural Airport Improvement Program	AL	0	0	0	140,000,000	140,000,000
Transportation	Surface Transportation Program	AP	0	0	0	600,000,000	600,000,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	5,500,000	5,500,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Transportation	Highway Safety Grants Program	AL	130,574	0	0	8,000,000	8,130,574
Transportation	MH Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Statewide (HD 1-40) Subtotal			135,453,790	13,696,100	93,328,700	1,008,996,679	1,251,475,269
TOTAL STATE AGENCIES			150,063,790	24,696,100	100,028,700	1,010,427,025	1,285,215,615