

Statewide Funding Summary - Capital Budget (1175)

Fund Source	FY19 Gov (3910)
1002 Fed Rcpts (Federal)	1,008,996,679
1003 G/F Match (UGF)	20,450,730
1004 Gen Fund (UGF)	48,621,790
1005 GF/Prgm (DGF)	1,946,100
1017 Ben Sys (Other)	14,358,400
1018 EVOSS (Other)	5,200,000
1024 Fish/Game (Other)	6,750,000
1026 Hwy Capitul (Other)	15,000,000
1027 Int Airprt (Other)	11,500,000
1029 P/E Retire (Other)	10,575,200
1034 Teach Ret (Other)	4,513,400
1042 Jud Retire (Other)	91,000
1045 Nat Guard (Other)	462,000
1052 Oil/Haz Fd (DGF)	500,000
1063 NPR Fund (Federal)	1,378,346
1075 Clean Wtr (Other)	587,700
1092 MHTAAR (Other)	2,100,000
1100 ADWF (Other)	2,041,000
1108 Stat Desig (Other)	11,500,000
1112 IntAptCons (Other)	10,000,000
1139 AHFC Div (UGF)	17,200,000
1147 PublicBldg (Other)	4,950,000
1169 PCE Endow (DGF)	11,000,000
1190 Adak Ops (Federal)	52,000
1195 SnoMachReg (DGF)	250,000
1197 AK Cap Inc (UGF)	42,000,000
1206 CPV Tax (Other)	400,000
1210 Renew Ener (DGF)	11,000,000
1213 AHCC Rcpts (UGF)	21,791,270
Unrestricted General (UGF) Total:	150,063,790
Designated General (DGF) Total:	24,696,100
Other Total:	100,028,700
Federal Total:	1,010,427,025
Statewide Total:	1,285,215,615