

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2019 Governor (3910)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	0	0	4,950,000	0	4,950,000
Department of Commerce, Community, and Economic Development	3,725,000	22,000,000	400,000	18,278,346	44,403,346
Department of Corrections	1,600,000	0	0	0	1,600,000
Department of Environmental Conservation	26,440,000	500,000	3,128,700	52,250,000	82,318,700
Department of Fish and Game	0	0	6,750,000	11,750,000	18,500,000
Office of the Governor	14,029,664	310,000	30,000,000	43,262,002	87,601,666
Department of Health and Social Services	1,888,552	0	550,000	350,800	2,789,352
Department of Military and Veterans Affairs	0	0	0	8,600,000	8,600,000
Department of Natural Resources	1,450,000	750,000	5,700,000	23,050,000	30,950,000
Department of Public Safety	0	0	0	1,083,877	1,083,877
Department of Revenue	15,200,000	0	1,750,000	13,250,000	30,200,000
Department of Transportation/Public Facilities	85,730,574	1,136,100	46,800,000	838,552,000	972,218,674
Totals:	150,063,790	24,696,100	100,028,700	1,010,427,025	1,285,215,615