

Department Funding Summary - Capital Budget (1167)

Department of Commerce, Community, and Economic Development

<u>Fund Source</u>	<u>FY19 Recover (3913)</u>
1002 Fed Rcpts	12,000,000
1250 Maint Cap	45,000,000
Unrestricted General (UGF) Total:	45,000,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	12,000,000
Department Total:	57,000,000

Department Funding Summary - Capital Budget (1167)

Department of Education and Early Development

<u>Fund Source</u>	<u>FY19 Recover (3913)</u>
1250 Maint Cap	70,000,000
Unrestricted General (UGF) Total:	70,000,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	70,000,000

Department Funding Summary - Capital Budget (1167)

Department of Environmental Conservation

FY19 Recover
(3913)

Fund Source

1250 Maint Cap	1,000,000
Unrestricted General (UGF) Total:	1,000,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	1,000,000

Department Funding Summary - Capital Budget (1167)

Office of the Governor

<u>Fund Source</u>	<u>FY19 Recover (3913)</u>
1002 Fed Rcpts	1,000,000
1250 Maint Cap	40,000,000
Unrestricted General (UGF) Total:	40,000,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	1,000,000
Department Total:	41,000,000

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Department of Health and Social Services

<u>Fund Source</u>	<u>FY19 Recover (3913)</u>
1250 Maint Cap	3,000,000
Unrestricted General (UGF) Total:	3,000,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	3,000,000

Department Funding Summary - Capital Budget (1167)

Department of Revenue

<u>Fund Source</u>	<u>FY19 Recover (3913)</u>
1002 Fed Rcpts	7,000,000
1250 Maint Cap	27,000,000
Unrestricted General (UGF) Total:	27,000,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	7,000,000
Department Total:	34,000,000

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Department of Transportation/Public Facilities

<u>Fund Source</u>	<u>FY19 Recover (3913)</u>
1002 Fed Rcpts	70,000,000
1250 Maint Cap	17,000,000
Unrestricted General (UGF) Total:	17,000,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	70,000,000
Department Total:	87,000,000

Department Funding Summary - Capital Budget (1167)

University of Alaska

<u>Fund Source</u>	<u>FY19 Recover (3913)</u>
1002 Fed Rcpts	8,000,000
1048 Univ Rcpt	8,000,000
1250 Maint Cap	70,000,000
Unrestricted General (UGF) Total:	70,000,000
Designated General (DGF) Total:	8,000,000
Other Total:	0
Federal Total:	8,000,000
Department Total:	86,000,000

Department Funding Summary - Capital Budget (1167)

Judiciary

<u>Fund Source</u>	<u>FY19 Recover (3913)</u>
1250 Maint Cap	3,000,000
Unrestricted General (UGF) Total:	3,000,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	3,000,000

Department Funding Summary - Capital Budget (1167)

Legislature

<u>Fund Source</u>	<u>FY19 Recover (3913)</u>
1250 Maint Cap	4,000,000
Unrestricted General (UGF) Total:	4,000,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	4,000,000