FY19 Alaska Economic Recovery

Department of Commerce, Community, and Economic Development

RefNum /	AP/AL	Location	Project Title		Fund Source Total	Project Total
49734	AP	Statewide	Alaska Energy Authority - Bulk Fuel Upgrades			\$17,000,000
				1002 Fed Rcpts	\$12,000,000	
				1250 Maint Cap	\$5,000,000	
55043	AP	Anchorage Areawide	Anchorage - Port of Anchorage			\$40,000,000
				1250 Maint Cap	\$40,000,000	

Unrestricted General (UGF) Total: \$45,000,000

Designated General (DGF) Total: 0
Other Total: 0

Federal Total: \$12,000,000

Department Total: \$57,000,000

FY19 Alaska Economic Recovery

Department of Education and Early Development

RefNum /	AP/AL	Location	Project Title		Fund Source Total	Project Total
45658	AP	Statewide	Major Maintenance Grant Fund (AS 14.11.007)			\$70,000,000
				1250 Maint Cap	\$70,000,000	

Unrestricted General (UGF) Total: \$70,000,000 Designated General (DGF) Total: 0

Other Total: 0

Federal Total: 0

Department Total: \$70,000,000

FY19 Alaska Economic Recovery

Department of Environmental Conservation

RefNum A	P/AL	Location	Project Title	Fur	nd Source Total	Project Total
33826	AP	Statewide	Statewide Contaminated Sites Cleanup			\$1,000,000
			1250 Ma	aint Cap	\$1,000,000	

Unrestricted General (UGF) Total: \$1,000,000

Designated General (DGF) Total: 0

Other Total: 0 Federal Total: 0

Department Total: \$1,000,000

FY19 Alaska Economic Recovery

Office of the Governor

RefNum AP/AL	Location	Project Title	Fund Source Total	Project Total
61795 AP	Statewide	Statewide Agency Deferred Maintenance, Renovation, Repair, and Equip	ment	\$41,000,000
		1002 Fed Rcpts	\$1,000,000	
		1250 Maint Cap	\$40,000,000	

Unrestricted General (UGF) Total: \$40,000,000

Designated General (DGF) Total: 0

Other Total: 0 **Federal Total:**

\$1,000,000

Department Total: \$41,000,000

FY19 Alaska Economic Recovery

Department of Health and Social Services

RefNum A	AP/AL	Location	Project Title	Fund Source Total	Project Total
42837	AP	Statewide	Emergency Medical Services Match for Code Blue Project		\$1,000,000
			1250 Maint	Cap \$1,000,000	
37934	AP	Statewide	Pioneer Homes Renovations and Repair		\$2,000,000
			1250 Maint	Cap \$2,000,000	

Unrestricted General (UGF) Total: \$3,000,000

Designated General (DGF) Total: 0

Other Total: 0 Federal Total: 0

Department Total: \$3,000,000

FY19 Alaska Economic Recovery

Department of Revenue

RefNum .	AP/AL	Location	Project Title		Fund Source Total	Project Total
6339	AP	Statewide	AHFC Facility Maintenance Program			\$11,000,000
				1002 Fed Rcpts	\$4,000,000	
				1250 Maint Cap	\$7,000,000	
6334	AP	Statewide	AHFC Senior Citizens Housing Development Program			\$2,000,000
				1250 Maint Cap	\$2,000,000	
6323	AP	Statewide	AHFC Supplemental Housing Development Program			\$3,000,000
				1250 Maint Cap	\$3,000,000	
50683	AP	Statewide	AHFC Weatherization Program			\$18,000,000
				1002 Fed Rcpts	\$3,000,000	
				1250 Maint Cap	\$15,000,000	

Unrestricted General (UGF) Total: \$27,000,000

Designated General (DGF) Total: 0

Other Total: 0

Federal Total: \$7,000,000

Department Total: \$34,000,000

FY19 Alaska Economic Recovery

Department of Transportation/Public Facilities

RefNum /	AP/AL	Location	Project Title		Fund Source Total	Project Total
49780	AP	Statewide	Municipal Harbor Facility Grant Fund Projects			\$10,000,000
				1250 Maint Cap	\$10,000,000	
32609	AP	Statewide	Federal-Aid Highway State Match			\$7,000,000
				1250 Maint Cap	\$7,000,000	
32610	AP	Statewide	Surface Transportation Program			\$70,000,000
				1002 Fed Rcpts	\$70,000,000	

Unrestricted General (UGF) Total: \$17,000,000

Designated General (DGF) Total: 0

Other Total: 0

Federal Total: \$70,000,000

Department Total: \$87,000,000

FY19 Alaska Economic Recovery

University of Alaska

RefNum AP/A	L Location	Project Title	Fund Source Total	Project Total
45326 AP	Statewide	Deferred Maintenance, Renovation, Repair, and Equipment		\$86,000,000
		1002 Fed Rcpts	\$8,000,000	
		1048 Univ Rcpt	\$8,000,000	
		1250 Maint Cap	\$70,000,000	

Unrestricted General (UGF) Total: \$70,000,000 Designated General (DGF) Total: \$8,000,000

Other Total: 0
Federal Total: \$8,000,000

Department Total: \$86,000,000

FY19 Alaska Economic Recovery

Judiciary

RefNum AP/A	L Location	Project Title	Fund Source Total	Project Total
54564 AP	Statewide	Deferred Maintenance, Renovation, Repair, and Equipment		\$3,000,000
		1250 Maint Cap	\$3,000,000	

Unrestricted General (UGF) Total: \$3,000,000

Designated General (DGF) Total: 0

Other Total: 0
Federal Total: 0

Department Total: \$3,000,000

FY19 Alaska Economic Recovery

Legislature

RefNum AP/AL	Location	Project Title	Fund Source Total	Project Total
61571 AP	Statewide	Legislative Renovations, Projects, and Technology Improvements		\$4,000,000
		1250 Maint Cap	\$4,000,000	

Unrestricted General (UGF) Total: \$4,000,000

Designated General (DGF) Total: 0

Other Total: 0
Federal Total: 0

Department Total: \$4,000,000