

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY19 Alaska Economic Recovery (3913)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,000,000	0	0	12,000,000	17,000,000
Anchorage - Port of Anchorage	AP	40,000,000	0	0	0	40,000,000
Department of Commerce, Community, and Economic Development Subtotal		45,000,000	0	0	12,000,000	57,000,000
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)	AP	70,000,000	0	0	0	70,000,000
Department of Education and Early Development Subtotal		70,000,000	0	0	0	70,000,000
Department of Environmental Conservation						
Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	0	1,000,000
Department of Environmental Conservation Subtotal		1,000,000	0	0	0	1,000,000
Office of the Governor						
Statewide Agency Deferred Maintenance, Renovation, Repair, and Equipment	AP	40,000,000	0	0	1,000,000	41,000,000
Office of the Governor Subtotal		40,000,000	0	0	1,000,000	41,000,000
Department of Health and Social Services						
Emergency Medical Services Match for Code Blue Project	AP	1,000,000	0	0	0	1,000,000
Pioneer Homes Renovations and Repair	AP	2,000,000	0	0	0	2,000,000
Department of Health and Social Services Subtotal		3,000,000	0	0	0	3,000,000
Department of Revenue						
AHFC Facility Maintenance Program	AP	7,000,000	0	0	4,000,000	11,000,000
AHFC Senior Citizens Housing Development Program	AP	2,000,000	0	0	0	2,000,000
AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
AHFC Weatherization Program	AP	15,000,000	0	0	3,000,000	18,000,000
Department of Revenue Subtotal		27,000,000	0	0	7,000,000	34,000,000

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Department of Transportation/Public Facilities							
	Municipal Harbor Facility Grant Fund Projects	AP	10,000,000	0	0	0	10,000,000
	Federal-Aid Highway State Match	AP	7,000,000	0	0	0	7,000,000
	Surface Transportation Program	AP	0	0	0	70,000,000	70,000,000
	Department of Transportation/Public Facilities Subtotal		17,000,000	0	0	70,000,000	87,000,000
University of Alaska							
	Deferred Maintenance, Renovation, Repair, and Equipment	AP	70,000,000	8,000,000	0	8,000,000	86,000,000
	University of Alaska Subtotal		70,000,000	8,000,000	0	8,000,000	86,000,000
Judiciary							
	Deferred Maintenance, Renovation, Repair, and Equipment	AP	3,000,000	0	0	0	3,000,000
	Judiciary Subtotal		3,000,000	0	0	0	3,000,000
Legislature							
	Legislative Renovations, Projects, and Technology Improvements	AP	4,000,000	0	0	0	4,000,000
	Legislature Subtotal		4,000,000	0	0	0	4,000,000
TOTAL STATE AGENCIES			280,000,000	8,000,000	0	98,000,000	386,000,000
TOTAL STATEWIDE			280,000,000	8,000,000	0	98,000,000	386,000,000