

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY19 Alaska Economic Recovery (3913)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	45,000,000	0	0	12,000,000	57,000,000
Department of Education and Early Development	70,000,000	0	0	0	70,000,000
Department of Environmental Conservation	1,000,000	0	0	0	1,000,000
Office of the Governor	40,000,000	0	0	1,000,000	41,000,000
Department of Health and Social Services	3,000,000	0	0	0	3,000,000
Department of Revenue	27,000,000	0	0	7,000,000	34,000,000
Department of Transportation/Public Facilities	17,000,000	0	0	70,000,000	87,000,000
University of Alaska	70,000,000	8,000,000	0	8,000,000	86,000,000
Judiciary	3,000,000	0	0	0	3,000,000
Legislature	4,000,000	0	0	0	4,000,000
Totals:	280,000,000	8,000,000	0	98,000,000	386,000,000