

## Department Priority Programs by Component (1357)

### Department of Fish and Game

Scenario: FY2018 Management Plan (14331)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Commercial Fisheries (143)</b>								
<b>    Southeast Region Fisheries Management (2167)</b>								
Management	2,789.4	0.0	575.5	3,073.9	6,438.8	29	35	0
Stock Assessment and Research	3,743.2	1,528.8	772.7	163.4	6,208.1	29	43	0
Customer Service and Public Involvement	807.4	0.0	166.6	32.8	1,006.8	6	7	0
<b>Component program total:</b>	<b>7,340.0</b>	<b>1,528.8</b>	<b>1,514.8</b>	<b>3,270.1</b>	<b>13,653.7</b>	<b>64</b>	<b>85</b>	<b>0</b>
<b>    Central Region Fisheries Management (2168)</b>								
Management	2,241.3	0.0	833.7	73.6	3,148.6	14	35	0
Stock Assessment and Research	4,192.9	1,442.5	1,559.7	137.7	7,332.8	25	72	0
Customer Service and Public Involvement	795.3	0.0	295.7	26.1	1,117.1	4	12	0
<b>Component program total:</b>	<b>7,229.5</b>	<b>1,442.5</b>	<b>2,689.1</b>	<b>237.4</b>	<b>11,598.5</b>	<b>43</b>	<b>119</b>	<b>0</b>
<b>    AYK Region Fisheries Management (2169)</b>								
Management	3,389.1	0.0	539.7	663.6	4,592.4	16	41	0
Stock Assessment and Research	2,458.7	865.6	391.6	481.5	4,197.4	14	31	0
Customer Service and Public Involvement	797.5	0.0	126.9	156.0	1,080.4	5	10	0
<b>Component program total:</b>	<b>6,645.3</b>	<b>865.6</b>	<b>1,058.2</b>	<b>1,301.1</b>	<b>9,870.2</b>	<b>35</b>	<b>82</b>	<b>0</b>
<b>    Westward Region Fisheries Management (2170)</b>								
Management	4,447.5	0.0	1,345.8	1,548.5	7,341.8	28	50	0
Stock Assessment and Research	1,916.0	3,018.0	579.8	667.1	6,180.9	19	28	0
Customer Service and Public Involvement	479.0	0.0	145.1	167.0	791.1	3	4	0
<b>Component program total:</b>	<b>6,842.5</b>	<b>3,018.0</b>	<b>2,070.7</b>	<b>2,382.6</b>	<b>14,313.8</b>	<b>50</b>	<b>82</b>	<b>0</b>
<b>    Statewide Fisheries Management (2171)</b>								
Management	2,788.4	1,420.1	1,285.0	717.0	6,210.5	28	6	0
Stock Assessment and Research	5,053.7	2,574.3	2,328.8	1,299.4	11,256.2	50	8	0
Customer Service and Public Involvement	871.2	443.8	401.7	224.2	1,940.9	8	2	0
<b>Component program total:</b>	<b>8,713.3</b>	<b>4,438.2</b>	<b>4,015.5</b>	<b>2,240.6</b>	<b>19,407.6</b>	<b>86</b>	<b>16</b>	<b>0</b>
<b>    Commercial Fisheries Entry Commission (471)</b>								
Management	0.0	3,457.4	0.0	0.0	3,457.4	22	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>3,457.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3,457.4</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries (145)</b>								
<b>    Sport Fisheries (464)</b>								
Management	1,427.7	0.0	14,707.8	10,968.8	27,104.3	100	94	1
Stock Assessment and Research	324.6	0.0	4,596.1	2,619.5	7,540.2	24	24	2
Customer Service and Public Involvement	265.1	0.0	3,677.2	2,783.2	6,725.5	31	30	0
<b>Component program total:</b>	<b>2,017.4</b>	<b>0.0</b>	<b>22,981.1</b>	<b>16,371.5</b>	<b>41,370.0</b>	<b>155</b>	<b>148</b>	<b>3</b>
<b>    Sport Fish Hatcheries (3007)</b>								
Management	0.0	0.0	200.9	3,650.3	3,851.2	14	3	1
Stock Assessment and Research	0.0	0.0	62.9	871.8	934.7	3	0	0
Customer Service and Public Involvement	0.0	0.0	50.2	926.2	976.4	4	1	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>314.0</b>	<b>5,448.3</b>	<b>5,762.3</b>	<b>21</b>	<b>4</b>	<b>1</b>
<b>Wildlife Conservation (147)</b>								
<b>    Wildlife Conservation (473)</b>								
Management	582.8	0.0	5,066.7	10,323.8	15,973.3	92	15	0
Stock Assessment and Research	285.2	0.0	2,479.3	5,052.2	7,816.7	43	7	1

Note: Report uses included change records.

State of Alaska

Released December 15, 2017

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<b>Wildlife Conservation (147)</b>								
<b>Wildlife Conservation (473)</b>								
Customer Service and Public Involvement	371.9	0.0	2,852.8	6,970.8	10,195.5	60	10	1
<b>Component program total:</b>	<b>1,239.9</b>	<b>0.0</b>	<b>10,398.8</b>	<b>22,346.8</b>	<b>33,985.5</b>	<b>195</b>	<b>32</b>	<b>2</b>
<b>Wildlife Conservation Special Projects (474)</b>								
Management	70.7	0.0	307.5	936.9	1,315.1	1	2	-1
Stock Assessment and Research	563.9	0.0	2,459.8	7,495.9	10,519.6	20	12	2
Customer Service and Public Involvement	70.4	0.0	307.5	937.0	1,314.9	4	2	0
<b>Component program total:</b>	<b>705.0</b>	<b>0.0</b>	<b>3,074.8</b>	<b>9,369.8</b>	<b>13,149.6</b>	<b>25</b>	<b>16</b>	<b>1</b>
<b>Hunter Education Public Shooting Ranges (2807)</b>								
Customer Service and Public Involvement	0.0	0.0	913.9	0.0	913.9	2	6	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>913.9</b>	<b>0.0</b>	<b>913.9</b>	<b>2</b>	<b>6</b>	<b>0</b>
<b>Statewide Support Services (148)</b>								
<b>Commissioner's Office (2175)</b>								
Management	0.0	0.0	609.3	88.4	697.7	3	0	0
Stock Assessment and Research	0.0	0.0	121.8	17.6	139.4	0	0	0
Customer Service and Public Involvement	0.0	0.0	487.5	70.8	558.3	4	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>1,218.6</b>	<b>176.8</b>	<b>1,395.4</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Administrative Services (479)</b>								
Management	816.4	59.7	3,546.8	763.5	5,186.4	28	4	1
Stock Assessment and Research	737.0	54.1	2,390.1	692.7	3,873.9	25	3	1
Customer Service and Public Involvement	438.2	32.2	1,773.8	319.6	2,563.8	13	1	0
<b>Component program total:</b>	<b>1,991.6</b>	<b>146.0</b>	<b>7,710.7</b>	<b>1,775.8</b>	<b>11,624.1</b>	<b>66</b>	<b>8</b>	<b>2</b>
<b>Boards of Fisheries and Game (2048)</b>								
Customer Service and Public Involvement	1,232.8	1.0	87.0	0.0	1,320.8	4	0	0
<b>Component program total:</b>	<b>1,232.8</b>	<b>1.0</b>	<b>87.0</b>	<b>0.0</b>	<b>1,320.8</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Advisory Committees (2231)</b>								
Customer Service and Public Involvement	485.7	0.0	3.9	58.8	548.4	0	5	0
<b>Component program total:</b>	<b>485.7</b>	<b>0.0</b>	<b>3.9</b>	<b>58.8</b>	<b>548.4</b>	<b>0</b>	<b>5</b>	<b>0</b>
<b>Habitat (486)</b>								
Management	3,461.6	0.0	2,019.2	104.9	5,585.7	36	3	0
Customer Service and Public Involvement	107.0	0.0	84.2	4.3	195.5	2	0	0
<b>Component program total:</b>	<b>3,568.6</b>	<b>0.0</b>	<b>2,103.4</b>	<b>109.2</b>	<b>5,781.2</b>	<b>38</b>	<b>3</b>	<b>0</b>
<b>State Subsistence Research (2625)</b>								
Management	626.3	0.0	171.3	134.7	932.3	4	2	1
Stock Assessment and Research	1,252.2	0.0	1,541.1	1,213.2	4,006.5	11	21	4
Customer Service and Public Involvement	626.3	0.0	0.0	0.0	626.3	6	0	0
<b>Component program total:</b>	<b>2,504.8</b>	<b>0.0</b>	<b>1,712.4</b>	<b>1,347.9</b>	<b>5,565.1</b>	<b>21</b>	<b>23</b>	<b>5</b>
<b>EVOS Trustee Council (2693)</b>								
Customer Service and Public Involvement	0.0	0.0	1,935.4	582.8	2,518.2	4	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>1,935.4</b>	<b>582.8</b>	<b>2,518.2</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>State Facilities Maintenance (2367)</b>								
Management	0.0	0.0	2,295.4	0.0	2,295.4	0	0	0

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<b>Statewide Support Services (148)</b>								
<b>State Facilities Maintenance (2367)</b>								
Stock Assessment and Research	0.0	0.0	1,530.2	0.0	1,530.2	0	0	0
Customer Service and Public Involvement	0.0	0.0	1,275.2	0.0	1,275.2	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>50,516.4</b>	<b>14,897.5</b>	<b>68,903.1</b>	<b>67,019.5</b>	<b>201,336.5</b>	<b>838</b>	<b>629</b>	<b>14</b>