

## Department Priority Programs by Component (1356)

### Department of Fish and Game

Scenario: FY2018 Management Plan (14331)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Management</b>								
Administrative Services (479)	816.4	59.7	3,546.8	763.5	5,186.4	28	4	1
AYK Region Fisheries Management (2169)	3,389.1	0.0	539.7	663.6	4,592.4	16	41	0
Central Region Fisheries Management (2168)	2,241.3	0.0	833.7	73.6	3,148.6	14	35	0
Commercial Fisheries Entry Commission (471)	0.0	3,457.4	0.0	0.0	3,457.4	22	0	0
Commissioner's Office (2175)	0.0	0.0	609.3	88.4	697.7	3	0	0
Habitat (486)	3,461.6	0.0	2,019.2	104.9	5,585.7	36	3	0
Southeast Region Fisheries Management (2167)	2,789.4	0.0	575.5	3,073.9	6,438.8	29	35	0
Sport Fish Hatcheries (3007)	0.0	0.0	200.9	3,650.3	3,851.2	14	3	1
Sport Fisheries (464)	1,427.7	0.0	14,707.8	10,968.8	27,104.3	100	94	1
State Facilities Maintenance (2367)	0.0	0.0	2,295.4	0.0	2,295.4	0	0	0
State Subsistence Research (2625)	626.3	0.0	171.3	134.7	932.3	4	2	1
Statewide Fisheries Management (2171)	2,788.4	1,420.1	1,285.0	717.0	6,210.5	28	6	0
Westward Region Fisheries Management (2170)	4,447.5	0.0	1,345.8	1,548.5	7,341.8	28	50	0
Wildlife Conservation (473)	582.8	0.0	5,066.7	10,323.8	15,973.3	92	15	0
Wildlife Conservation Special Projects (474)	70.7	0.0	307.5	936.9	1,315.1	1	2	-1
<b>Management total:</b>	<b>22,641.2</b>	<b>4,937.2</b>	<b>33,504.6</b>	<b>33,047.9</b>	<b>94,130.9</b>	<b>415</b>	<b>290</b>	<b>3</b>
<b>Stock Assessment and Research</b>								
Administrative Services (479)	737.0	54.1	2,390.1	692.7	3,873.9	25	3	1
AYK Region Fisheries Management (2169)	2,458.7	865.6	391.6	481.5	4,197.4	14	31	0
Central Region Fisheries Management (2168)	4,192.9	1,442.5	1,559.7	137.7	7,332.8	25	72	0
Commissioner's Office (2175)	0.0	0.0	121.8	17.6	139.4	0	0	0
Southeast Region Fisheries Management (2167)	3,743.2	1,528.8	772.7	163.4	6,208.1	29	43	0
Sport Fish Hatcheries (3007)	0.0	0.0	62.9	871.8	934.7	3	0	0
Sport Fisheries (464)	324.6	0.0	4,596.1	2,619.5	7,540.2	24	24	2
State Facilities Maintenance (2367)	0.0	0.0	1,530.2	0.0	1,530.2	0	0	0
State Subsistence Research (2625)	1,252.2	0.0	1,541.1	1,213.2	4,006.5	11	21	4
Statewide Fisheries Management (2171)	5,053.7	2,574.3	2,328.8	1,299.4	11,256.2	50	8	0
Westward Region Fisheries Management (2170)	1,916.0	3,018.0	579.8	667.1	6,180.9	19	28	0
Wildlife Conservation (473)	285.2	0.0	2,479.3	5,052.2	7,816.7	43	7	1
Wildlife Conservation Special Projects (474)	563.9	0.0	2,459.8	7,495.9	10,519.6	20	12	2
<b>Stock Assessment and Research total:</b>	<b>20,527.4</b>	<b>9,483.3</b>	<b>20,813.9</b>	<b>20,712.0</b>	<b>71,536.6</b>	<b>263</b>	<b>249</b>	<b>10</b>
<b>Customer Service and Public Involvement</b>								
Administrative Services (479)	438.2	32.2	1,773.8	319.6	2,563.8	13	1	0
Advisory Committees (2231)	485.7	0.0	3.9	58.8	548.4	0	5	0
AYK Region Fisheries Management (2169)	797.5	0.0	126.9	156.0	1,080.4	5	10	0
Boards of Fisheries and Game (2048)	1,232.8	1.0	87.0	0.0	1,320.8	4	0	0
Central Region Fisheries Management (2168)	795.3	0.0	295.7	26.1	1,117.1	4	12	0
Commissioner's Office (2175)	0.0	0.0	487.5	70.8	558.3	4	0	0
EVOS Trustee Council (2693)	0.0	0.0	1,935.4	582.8	2,518.2	4	0	0
Habitat (486)	107.0	0.0	84.2	4.3	195.5	2	0	0

Note: Report uses included change records.

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Scenario: FY2018 Management Plan (14331)

Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Customer Service and Public Involvement</b>								
Hunter Education Public Shooting Ranges (2807)	0.0	0.0	913.9	0.0	913.9	2	6	0
Southeast Region Fisheries Management (2167)	807.4	0.0	166.6	32.8	1,006.8	6	7	0
Sport Fish Hatcheries (3007)	0.0	0.0	50.2	926.2	976.4	4	1	0
Sport Fisheries (464)	265.1	0.0	3,677.2	2,783.2	6,725.5	31	30	0
State Facilities Maintenance (2367)	0.0	0.0	1,275.2	0.0	1,275.2	0	0	0
State Subsistence Research (2625)	626.3	0.0	0.0	0.0	626.3	6	0	0
Statewide Fisheries Management (2171)	871.2	443.8	401.7	224.2	1,940.9	8	2	0
Westward Region Fisheries Management (2170)	479.0	0.0	145.1	167.0	791.1	3	4	0
Wildlife Conservation (473)	371.9	0.0	2,852.8	6,970.8	10,195.5	60	10	1
Wildlife Conservation Special Projects (474)	70.4	0.0	307.5	937.0	1,314.9	4	2	0
<b>Customer Service and Public Involvement total:</b>	<b>7,347.8</b>	<b>477.0</b>	<b>14,584.6</b>	<b>13,259.6</b>	<b>35,669.0</b>	<b>160</b>	<b>90</b>	<b>1</b>
<b>Program total:</b>	<b>50,516.4</b>	<b>14,897.5</b>	<b>68,903.1</b>	<b>67,019.5</b>	<b>201,336.5</b>	<b>838</b>	<b>629</b>	<b>14</b>