

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Southeast Region Fisheries Management (2167)

Non-Formula Component

**RDU:** Commercial Fisheries (143)

IRIS AP Type: FCF1

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	7,782.6	10,446.0	10,446.0	10,446.0	9,949.0	2,166.4	27.8%
2000 Travel	156.4	198.8	198.8	198.8	191.8	35.4	22.6%
3000 Services	1,580.6	2,034.0	2,034.0	2,019.8	1,734.9	154.3	9.8%
4000 Commodities	640.5	907.4	907.4	907.4	874.4	233.9	36.5%
5000 Capital Outlay	40.0	81.7	81.7	81.7	81.7	41.7	104.3%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,200.1</b>	<b>13,667.9</b>	<b>13,667.9</b>	<b>13,653.7</b>	<b>12,831.8</b>	<b>2,631.7</b>	<b>25.8%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	135.0	3,270.1	3,270.1	3,270.1	3,276.7	3,141.7	2327.2%
1003G/F Match (UGF)	206.6	207.9	207.9	207.9	208.4	1.8	0.9%
1004Gen Fund (UGF)	9,206.7	7,132.1	7,132.1	7,132.1	7,146.3	-2,060.4	-22.4%
1005GF/Prgm (DGF)	0.0	93.7	93.7	79.5	79.5	79.5	100.0%
1007I/A Rcpts (Other)	0.0	159.9	159.9	159.9	0.0	0.0	0.0%
1024Fish/Game (Other)	0.0	50.0	50.0	50.0	50.0	50.0	100.0%
1061CIP Rcpts (Other)	0.0	453.5	453.5	453.5	58.5	58.5	100.0%
1108Stat Desig (Other)	0.0	851.4	851.4	851.4	662.0	662.0	100.0%
1109Test Fish (DGF)	651.8	902.3	902.3	902.3	803.4	151.6	23.3%
1201CFEC Rcpts (DGF)	0.0	547.0	547.0	547.0	547.0	547.0	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>9,413.3</b>	<b>7,340.0</b>	<b>7,340.0</b>	<b>7,340.0</b>	<b>7,354.7</b>	<b>-2,058.6</b>	<b>-21.9%</b>
<b>Designated General (DGF)</b>	<b>651.8</b>	<b>1,543.0</b>	<b>1,543.0</b>	<b>1,528.8</b>	<b>1,429.9</b>	<b>778.1</b>	<b>119.4%</b>
<b>Other</b>	<b>0.0</b>	<b>1,514.8</b>	<b>1,514.8</b>	<b>1,514.8</b>	<b>770.5</b>	<b>770.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>135.0</b>	<b>3,270.1</b>	<b>3,270.1</b>	<b>3,270.1</b>	<b>3,276.7</b>	<b>3,141.7</b>	<b>2327.2%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	54	64	64	64	64	10	18.5%
Permanent Part Time	52	85	85	85	85	33	63.5%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Central Region Fisheries Management (2168)

Non-Formula Component

**RDU:** Commercial Fisheries (143)

IRIS AP Type: FCF2

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	7,569.0	8,401.8	8,401.8	8,101.8	7,814.9	245.9	3.2%
2000 Travel	122.2	97.0	97.0	97.0	97.0	-25.2	-20.6%
3000 Services	1,396.4	2,388.0	2,388.0	2,688.0	2,098.0	701.6	50.2%
4000 Commodities	408.3	633.5	633.5	633.5	633.5	225.2	55.2%
5000 Capital Outlay	28.2	78.2	78.2	78.2	78.2	50.0	177.3%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,524.1</b>	<b>11,598.5</b>	<b>11,598.5</b>	<b>11,598.5</b>	<b>10,721.6</b>	<b>1,197.5</b>	<b>12.6%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	0.0	237.4	237.4	237.4	238.2	238.2	100.0%
1003G/F Match (UGF)	260.0	261.3	261.3	261.3	261.9	1.9	0.7%
1004Gen Fund (UGF)	8,879.8	6,968.2	6,968.2	6,968.2	6,982.8	-1,897.0	-21.4%
1005GF/Prgm (DGF)	0.0	268.0	268.0	268.0	268.7	268.7	100.0%
1007I/A Rcpts (Other)	0.0	115.0	115.0	115.0	115.0	115.0	100.0%
1061CIP Rcpts (Other)	0.0	684.6	684.6	684.6	186.3	186.3	100.0%
1108Stat Desig (Other)	0.0	1,889.5	1,889.5	1,889.5	1,892.4	1,892.4	100.0%
1109Test Fish (DGF)	384.3	759.2	759.2	759.2	359.9	-24.4	-6.3%
1201CFEC Rcpts (DGF)	0.0	415.3	415.3	415.3	416.4	416.4	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>9,139.8</b>	<b>7,229.5</b>	<b>7,229.5</b>	<b>7,229.5</b>	<b>7,244.7</b>	<b>-1,895.1</b>	<b>-20.7%</b>
<b>Designated General (DGF)</b>	<b>384.3</b>	<b>1,442.5</b>	<b>1,442.5</b>	<b>1,442.5</b>	<b>1,045.0</b>	<b>660.7</b>	<b>171.9%</b>
<b>Other</b>	<b>0.0</b>	<b>2,689.1</b>	<b>2,689.1</b>	<b>2,689.1</b>	<b>2,193.7</b>	<b>2,193.7</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>237.4</b>	<b>237.4</b>	<b>237.4</b>	<b>238.2</b>	<b>238.2</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	47	43	43	43	43	-4	-8.5%
Permanent Part Time	107	123	123	119	121	14	13.1%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** AYK Region Fisheries Management (2169)  
**RDU:** Commercial Fisheries (143)

Non-Formula Component  
 IRIS AP Type: FCF3

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	6,203.4	7,163.6	7,163.6	7,163.6	6,782.9	579.5	9.3%
2000 Travel	299.8	284.4	284.4	284.4	284.4	-15.4	-5.1%
3000 Services	1,436.8	1,547.7	1,547.7	1,547.7	1,547.7	110.9	7.7%
4000 Commodities	558.8	778.2	778.2	778.2	778.2	219.4	39.3%
5000 Capital Outlay	41.3	96.3	96.3	96.3	96.3	55.0	133.2%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,540.1</b>	<b>9,870.2</b>	<b>9,870.2</b>	<b>9,870.2</b>	<b>9,489.5</b>	<b>949.4</b>	<b>11.1%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	0.0	1,301.1	1,301.1	1,301.1	1,303.4	1,303.4	100.0%
1004Gen Fund (UGF)	8,498.3	6,645.3	6,645.3	6,645.3	6,659.3	-1,839.0	-21.6%
1005GF/Prgm (DGF)	0.0	287.3	287.3	287.3	287.7	287.7	100.0%
1007I/A Rcpts (Other)	0.0	110.3	110.3	110.3	110.3	110.3	100.0%
1061CIP Rcpts (Other)	0.0	723.8	723.8	723.8	326.3	326.3	100.0%
1108Stat Desig (Other)	0.0	224.1	224.1	224.1	224.2	224.2	100.0%
1109Test Fish (DGF)	41.8	41.8	41.8	41.8	41.8	0.0	0.0%
1201CFEC Rcpts (DGF)	0.0	536.5	536.5	536.5	536.5	536.5	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>8,498.3</b>	<b>6,645.3</b>	<b>6,645.3</b>	<b>6,645.3</b>	<b>6,659.3</b>	<b>-1,839.0</b>	<b>-21.6%</b>
<b>Designated General (DGF)</b>	<b>41.8</b>	<b>865.6</b>	<b>865.6</b>	<b>865.6</b>	<b>866.0</b>	<b>824.2</b>	<b>1971.8%</b>
<b>Other</b>	<b>0.0</b>	<b>1,058.2</b>	<b>1,058.2</b>	<b>1,058.2</b>	<b>660.8</b>	<b>660.8</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,301.1</b>	<b>1,301.1</b>	<b>1,301.1</b>	<b>1,303.4</b>	<b>1,303.4</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	36	35	35	35	35	-1	-2.8%
Permanent Part Time	61	84	84	82	77	16	26.2%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Westward Region Fisheries Management (2170)  
**RDU:** Commercial Fisheries (143)

Non-Formula Component  
 IRIS AP Type: FCF4

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	8,093.4	9,892.8	9,892.8	9,892.8	9,616.4	1,523.0	18.8%
2000 Travel	210.2	271.9	271.9	271.9	271.9	61.7	29.4%
3000 Services	1,779.7	3,177.3	3,177.3	3,177.3	3,137.3	1,357.6	76.3%
4000 Commodities	712.0	888.6	888.6	882.4	882.4	170.4	23.9%
5000 Capital Outlay	36.0	89.4	89.4	89.4	89.4	53.4	148.3%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,831.3</b>	<b>14,320.0</b>	<b>14,320.0</b>	<b>14,313.8</b>	<b>13,997.4</b>	<b>3,166.1</b>	<b>29.2%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	0.0	2,382.6	2,382.6	2,382.6	2,386.3	2,386.3	100.0%
1004Gen Fund (UGF)	8,866.9	6,842.5	6,842.5	6,842.5	6,854.7	-2,012.2	-22.7%
1005GF/Prgm (DGF)	0.0	375.8	375.8	369.6	370.1	370.1	100.0%
1007I/A Rcpts (Other)	0.0	60.0	60.0	60.0	20.0	20.0	100.0%
1061CIP Rcpts (Other)	0.0	726.6	726.6	726.6	428.0	428.0	100.0%
1108Stat Desig (Other)	0.0	1,284.1	1,284.1	1,284.1	1,287.9	1,287.9	100.0%
1109Test Fish (DGF)	1,964.4	2,157.1	2,157.1	2,157.1	2,158.6	194.2	9.9%
1201CFEC Rcpts (DGF)	0.0	491.3	491.3	491.3	491.8	491.8	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>8,866.9</b>	<b>6,842.5</b>	<b>6,842.5</b>	<b>6,842.5</b>	<b>6,854.7</b>	<b>-2,012.2</b>	<b>-22.7%</b>
<b>Designated General (DGF)</b>	<b>1,964.4</b>	<b>3,024.2</b>	<b>3,024.2</b>	<b>3,018.0</b>	<b>3,020.5</b>	<b>1,056.1</b>	<b>53.8%</b>
<b>Other</b>	<b>0.0</b>	<b>2,070.7</b>	<b>2,070.7</b>	<b>2,070.7</b>	<b>1,735.9</b>	<b>1,735.9</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>2,382.6</b>	<b>2,382.6</b>	<b>2,382.6</b>	<b>2,386.3</b>	<b>2,386.3</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	49	50	50	50	51	2	4.1%
Permanent Part Time	56	82	82	82	83	27	48.2%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Statewide Fisheries Management (2171)

Non-Formula Component

**RDU:** Commercial Fisheries (143)

IRIS AP Type: FCFS

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	8,121.8	11,982.9	11,982.9	11,982.9	11,434.5	3,312.7	40.8%
2000 Travel	348.1	312.1	312.1	312.1	312.1	-36.0	-10.3%
3000 Services	4,039.2	6,376.3	6,376.3	6,390.5	6,261.7	2,222.5	55.0%
4000 Commodities	657.1	627.5	627.5	633.7	552.5	-104.6	-15.9%
5000 Capital Outlay	28.4	88.4	88.4	88.4	88.4	60.0	211.3%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>13,194.6</b>	<b>19,387.2</b>	<b>19,387.2</b>	<b>19,407.6</b>	<b>18,649.2</b>	<b>5,454.6</b>	<b>41.3%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	0.0	2,240.6	2,240.6	2,240.6	2,242.8	2,242.8	100.0%
1004Gen Fund (UGF)	12,812.4	8,713.3	8,713.3	8,713.3	8,726.5	-4,085.9	-31.9%
1005GF/Prgm (DGF)	382.2	1,374.5	1,374.5	1,394.9	1,394.9	1,012.7	265.0%
1007I/A Rcpts (Other)	0.0	852.7	852.7	852.7	753.8	753.8	100.0%
1018EVOSS (Other)	0.0	197.6	197.6	197.6	197.6	197.6	100.0%
1024Fish/Game (Other)	0.0	202.0	202.0	202.0	902.0	902.0	100.0%
1061CIP Rcpts (Other)	0.0	989.0	989.0	989.0	492.4	492.4	100.0%
1108Stat Desig (Other)	0.0	1,774.2	1,774.2	1,774.2	1,595.0	1,595.0	100.0%
1134F&G CFP (DGF)	0.0	0.0	0.0	0.0	400.0	400.0	100.0%
1201CFEC Rcpts (DGF)	0.0	3,043.3	3,043.3	3,043.3	1,944.2	1,944.2	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>12,812.4</b>	<b>8,713.3</b>	<b>8,713.3</b>	<b>8,713.3</b>	<b>8,726.5</b>	<b>-4,085.9</b>	<b>-31.9%</b>
<b>Designated General (DGF)</b>	<b>382.2</b>	<b>4,417.8</b>	<b>4,417.8</b>	<b>4,438.2</b>	<b>3,739.1</b>	<b>3,356.9</b>	<b>878.3%</b>
<b>Other</b>	<b>0.0</b>	<b>4,015.5</b>	<b>4,015.5</b>	<b>4,015.5</b>	<b>3,940.8</b>	<b>3,940.8</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>2,240.6</b>	<b>2,240.6</b>	<b>2,240.6</b>	<b>2,242.8</b>	<b>2,242.8</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	60	86	86	86	85	25	41.7%
Permanent Part Time	7	17	17	16	16	9	128.6%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (1943)  
**RDU:** Commercial Fisheries (143)

Non-Formula Component  
 IRIS AP Type:

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	12,688.0	0.0	0.0	0.0	0.0	-12,688.0	-100.0%
2000 Travel	556.4	0.0	0.0	0.0	0.0	-556.4	-100.0%
3000 Services	5,438.0	0.0	0.0	0.0	0.0	-5,438.0	-100.0%
4000 Commodities	1,850.9	0.0	0.0	0.0	0.0	-1,850.9	-100.0%
5000 Capital Outlay	292.3	0.0	0.0	0.0	0.0	-292.3	-100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>20,825.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20,825.6</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	9,179.9	0.0	0.0	0.0	0.0	-9,179.9	-100.0%
1004Gen Fund (UGF)	534.0	0.0	0.0	0.0	0.0	-534.0	-100.0%
1005GF/Prgm (DGF)	1,043.7	0.0	0.0	0.0	0.0	-1,043.7	-100.0%
1007I/A Rcpts (Other)	1,131.3	0.0	0.0	0.0	0.0	-1,131.3	-100.0%
1018EVOSS (Other)	346.4	0.0	0.0	0.0	0.0	-346.4	-100.0%
1024Fish/Game (Other)	201.6	0.0	0.0	0.0	0.0	-201.6	-100.0%
1061CIP Rcpts (Other)	3,539.6	0.0	0.0	0.0	0.0	-3,539.6	-100.0%
1108Stat Desig (Other)	4,849.1	0.0	0.0	0.0	0.0	-4,849.1	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>534.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-534.0</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>1,043.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,043.7</b>	<b>-100.0%</b>
<b>Other</b>	<b>10,068.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,068.0</b>	<b>-100.0%</b>
<b>Federal</b>	<b>9,179.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-9,179.9</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	63	0	0	0	0	-63	-100.0%
Permanent Part Time	149	0	0	0	0	-149	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Unallocated Reduction (3067)  
**RDU:** Commercial Fisheries (143)

Non-Formula Component  
 IRIS AP Type:

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Entry Commission (471)

Non-Formula Component

**RDU:** Commercial Fisheries (143)

IRIS AP Type: FCFE

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	0.0	2,823.7	2,823.7	2,823.7	2,681.7	2,681.7	100.0%
2000 Travel	0.0	20.0	20.0	20.0	20.0	20.0	100.0%
3000 Services	0.0	538.3	538.3	538.3	538.3	538.3	100.0%
4000 Commodities	0.0	75.4	75.4	75.4	75.4	75.4	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>3,457.4</b>	<b>3,457.4</b>	<b>3,457.4</b>	<b>3,315.4</b>	<b>3,315.4</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1201CFEC Rcpts (DGF)	0.0	3,457.4	3,457.4	3,457.4	3,315.4	3,315.4	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>3,457.4</b>	<b>3,457.4</b>	<b>3,457.4</b>	<b>3,315.4</b>	<b>3,315.4</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	22	22	22	22	22	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Sport Fisheries (464)

Non-Formula Component

**RDU:** Sport Fisheries (145)

IRIS AP Type: FSFO

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	26,822.4	24,789.0	24,789.0	24,789.0	24,867.6	-1,954.8	-7.3%
2000 Travel	1,129.9	326.7	326.7	326.7	326.7	-803.2	-71.1%
3000 Services	12,252.3	13,549.3	13,549.3	13,549.3	13,549.3	1,297.0	10.6%
4000 Commodities	2,071.3	1,993.5	1,993.5	1,993.5	1,993.5	-77.8	-3.8%
5000 Capital Outlay	552.0	711.5	711.5	711.5	711.5	159.5	28.9%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>42,827.9</b>	<b>41,370.0</b>	<b>41,370.0</b>	<b>41,370.0</b>	<b>41,448.6</b>	<b>-1,379.3</b>	<b>-3.2%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	17,127.8	16,371.5	16,371.5	16,371.5	16,405.4	-722.4	-4.2%
1003G/F Match (UGF)	491.9	498.4	498.4	498.4	498.4	6.5	1.3%
1004Gen Fund (UGF)	6,195.6	1,519.0	1,519.0	1,519.0	1,471.7	-4,723.9	-76.2%
1007I/A Rcpts (Other)	1,616.0	830.7	830.7	830.7	832.0	-784.0	-48.5%
1018EVOSS (Other)	342.4	0.0	0.0	0.0	0.0	-342.4	-100.0%
1024Fish/Game (Other)	13,532.0	18,067.8	18,067.8	18,067.8	18,146.8	4,614.8	34.1%
1061CIP Rcpts (Other)	2,060.7	2,113.7	2,113.7	2,113.7	2,122.2	61.5	3.0%
1108Stat Desig (Other)	961.5	1,468.9	1,468.9	1,468.9	1,472.1	510.6	53.1%
1199SFEntAcct (Other)	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>6,687.5</b>	<b>2,017.4</b>	<b>2,017.4</b>	<b>2,017.4</b>	<b>1,970.1</b>	<b>-4,717.4</b>	<b>-70.5%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>19,012.6</b>	<b>22,981.1</b>	<b>22,981.1</b>	<b>22,981.1</b>	<b>23,073.1</b>	<b>4,060.5</b>	<b>21.4%</b>
<b>Federal</b>	<b>17,127.8</b>	<b>16,371.5</b>	<b>16,371.5</b>	<b>16,371.5</b>	<b>16,405.4</b>	<b>-722.4</b>	<b>-4.2%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	178	154	154	155	158	-20	-11.2%
Permanent Part Time	173	149	149	148	146	-27	-15.6%
Non Permanent	12	9	9	3	1	-11	-91.7%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Sport Fish Hatcheries (3007)

Non-Formula Component

**RDU:** Sport Fisheries (145)

IRIS AP Type: FSFH

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	2,236.8	2,369.7	2,369.7	2,369.7	2,374.9	138.1	6.2%
2000 Travel	21.5	21.5	21.5	21.5	21.5	0.0	0.0%
3000 Services	3,285.8	2,766.1	2,766.1	2,766.1	2,766.1	-519.7	-15.8%
4000 Commodities	423.5	598.5	598.5	598.5	598.5	175.0	41.3%
5000 Capital Outlay	6.5	6.5	6.5	6.5	6.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,974.1</b>	<b>5,762.3</b>	<b>5,762.3</b>	<b>5,762.3</b>	<b>5,767.5</b>	<b>-206.6</b>	<b>-3.5%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	5,387.2	5,448.3	5,448.3	5,448.3	5,453.2	66.0	1.2%
1004Gen Fund (UGF)	330.9	0.0	0.0	0.0	0.0	-330.9	-100.0%
1024Fish/Game (Other)	166.0	222.6	222.6	222.6	222.7	56.7	34.2%
1061CIP Rcpts (Other)	50.0	51.4	51.4	51.4	51.6	1.6	3.2%
1108Stat Desig (Other)	40.0	40.0	40.0	40.0	40.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>330.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-330.9</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>256.0</b>	<b>314.0</b>	<b>314.0</b>	<b>314.0</b>	<b>314.3</b>	<b>58.3</b>	<b>22.8%</b>
<b>Federal</b>	<b>5,387.2</b>	<b>5,448.3</b>	<b>5,448.3</b>	<b>5,448.3</b>	<b>5,453.2</b>	<b>66.0</b>	<b>1.2%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	21	21	21	21	21	0	0.0%
Permanent Part Time	4	4	4	4	4	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Unallocated Reduction (3068)  
**RDU:** Sport Fisheries (145)

Non-Formula Component  
 IRIS AP Type:

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Fish and Game

**Component:** Wildlife Conservation (473)

Non-Formula Component

**RDU:** Wildlife Conservation (147)

IRIS AP Type: FWCO

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	21,937.7	23,561.7	23,561.7	23,404.2	27,836.1	5,898.4	26.9%
2000 Travel	989.1	889.1	889.1	884.1	1,336.4	347.3	35.1%
3000 Services	9,038.5	6,584.5	6,584.5	7,464.8	14,656.9	5,618.4	62.2%
4000 Commodities	2,252.4	2,237.4	2,237.4	2,232.4	3,394.0	1,141.6	50.7%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>34,217.7</b>	<b>33,272.7</b>	<b>33,272.7</b>	<b>33,985.5</b>	<b>47,223.4</b>	<b>13,005.7</b>	<b>38.0%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	19,266.7	21,441.8	21,441.8	22,346.8	31,775.8	12,509.1	64.9%
1003G/F Match (UGF)	314.4	0.0	0.0	0.0	0.0	-314.4	-100.0%
1004Gen Fund (UGF)	5,824.3	1,239.9	1,239.9	1,239.9	1,898.5	-3,925.8	-67.4%
1007I/A Rcpts (Other)	0.0	0.0	0.0	0.0	1,220.2	1,220.2	100.0%
1024Fish/Game (Other)	8,812.3	10,591.0	10,591.0	10,398.8	11,591.9	2,779.6	31.5%
1061CIP Rcpts (Other)	0.0	0.0	0.0	0.0	223.9	223.9	100.0%
1108Stat Desig (Other)	0.0	0.0	0.0	0.0	513.1	513.1	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>6,138.7</b>	<b>1,239.9</b>	<b>1,239.9</b>	<b>1,239.9</b>	<b>1,898.5</b>	<b>-4,240.2</b>	<b>-69.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>8,812.3</b>	<b>10,591.0</b>	<b>10,591.0</b>	<b>10,398.8</b>	<b>13,549.1</b>	<b>4,736.8</b>	<b>53.8%</b>
<b>Federal</b>	<b>19,266.7</b>	<b>21,441.8</b>	<b>21,441.8</b>	<b>22,346.8</b>	<b>31,775.8</b>	<b>12,509.1</b>	<b>64.9%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	177	190	190	195	220	43	24.3%
Permanent Part Time	29	34	34	32	48	19	65.5%
Non Permanent	10	3	3	2	0	-10	-100.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Wildlife Conservation Special Projects (474)  
**RDU:** Wildlife Conservation (147)

Non-Formula Component  
 IRIS AP Type: FWCP

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	5,053.3	4,522.8	4,522.8	4,275.8	0.0	-5,053.3	-100.0%
2000 Travel	447.3	447.3	447.3	452.3	0.0	-447.3	-100.0%
3000 Services	5,885.5	7,757.7	7,757.7	7,259.9	0.0	-5,885.5	-100.0%
4000 Commodities	1,134.6	1,134.6	1,134.6	1,161.6	0.0	-1,134.6	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>12,520.7</b>	<b>13,862.4</b>	<b>13,862.4</b>	<b>13,149.6</b>	<b>0.0</b>	<b>-12,520.7</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	8,610.3	10,274.8	10,274.8	9,369.8	0.0	-8,610.3	-100.0%
1004Gen Fund (UGF)	1,437.0	705.0	705.0	705.0	0.0	-1,437.0	-100.0%
1007I/A Rcpts (Other)	1,365.4	1,219.0	1,219.0	1,219.0	0.0	-1,365.4	-100.0%
1024Fish/Game (Other)	375.2	927.8	927.8	1,120.0	0.0	-375.2	-100.0%
1061CIP Rcpts (Other)	220.0	223.0	223.0	223.0	0.0	-220.0	-100.0%
1108Stat Desig (Other)	512.8	512.8	512.8	512.8	0.0	-512.8	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,437.0</b>	<b>705.0</b>	<b>705.0</b>	<b>705.0</b>	<b>0.0</b>	<b>-1,437.0</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>2,473.4</b>	<b>2,882.6</b>	<b>2,882.6</b>	<b>3,074.8</b>	<b>0.0</b>	<b>-2,473.4</b>	<b>-100.0%</b>
<b>Federal</b>	<b>8,610.3</b>	<b>10,274.8</b>	<b>10,274.8</b>	<b>9,369.8</b>	<b>0.0</b>	<b>-8,610.3</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	38	27	27	25	0	-38	-100.0%
Permanent Part Time	18	17	17	16	0	-18	-100.0%
Non Permanent	12	2	2	1	0	-12	-100.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Unallocated Reduction (3069)

Non-Formula Component

**RDU:** Wildlife Conservation (147)

IRIS AP Type:

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Hunter Education Public Shooting Ranges (2807)

Non-Formula Component

**RDU:** Wildlife Conservation (147)

IRIS AP Type: FWCR

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	527.8	541.5	541.5	555.1	555.4	27.6	5.2%
2000 Travel	2.0	2.0	2.0	2.0	2.0	0.0	0.0%
3000 Services	261.9	261.9	261.9	248.3	251.0	-10.9	-4.2%
4000 Commodities	108.5	108.5	108.5	108.5	108.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>900.2</b>	<b>913.9</b>	<b>913.9</b>	<b>913.9</b>	<b>916.9</b>	<b>16.7</b>	<b>1.9%</b>
<b><u>Funding Sources:</u></b>							
1024Fish/Game (Other)	900.2	913.9	913.9	913.9	916.9	16.7	1.9%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>900.2</b>	<b>913.9</b>	<b>913.9</b>	<b>913.9</b>	<b>916.9</b>	<b>16.7</b>	<b>1.9%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	6	6	6	6	6	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Commissioner's Office (2175)  
**RDU:** Statewide Support Services (148)

Non-Formula Component  
 IRIS AP Type: F000

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	1,467.1	936.0	936.0	1,023.6	1,043.6	-423.5	-28.9%
2000 Travel	197.9	97.9	97.9	97.9	75.0	-122.9	-62.1%
3000 Services	168.0	298.0	298.0	210.4	190.4	22.4	13.3%
4000 Commodities	63.5	63.5	63.5	63.5	16.6	-46.9	-73.9%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,896.5</b>	<b>1,395.4</b>	<b>1,395.4</b>	<b>1,395.4</b>	<b>1,325.6</b>	<b>-570.9</b>	<b>-30.1%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	171.9	176.8	176.8	176.8	107.0	-64.9	-37.8%
1004Gen Fund (UGF)	893.2	0.0	0.0	0.0	0.0	-893.2	-100.0%
1007I/A Rcpts (Other)	692.0	1,218.6	1,218.6	1,218.6	1,218.6	526.6	76.1%
1018EVOSS (Other)	54.5	0.0	0.0	0.0	0.0	-54.5	-100.0%
1061CIP Rcpts (Other)	57.4	0.0	0.0	0.0	0.0	-57.4	-100.0%
1108Stat Desig (Other)	27.5	0.0	0.0	0.0	0.0	-27.5	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>893.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-893.2</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>831.4</b>	<b>1,218.6</b>	<b>1,218.6</b>	<b>1,218.6</b>	<b>1,218.6</b>	<b>387.2</b>	<b>46.6%</b>
<b>Federal</b>	<b>171.9</b>	<b>176.8</b>	<b>176.8</b>	<b>176.8</b>	<b>107.0</b>	<b>-64.9</b>	<b>-37.8%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	10	7	7	7	7	-3	-30.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Administrative Services (479)  
**RDU:** Statewide Support Services (148)

Non-Formula Component  
 IRIS AP Type: F003

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	7,454.4	7,470.7	7,470.7	7,283.0	5,586.7	-1,867.7	-25.1%
2000 Travel	121.3	46.3	46.3	46.3	46.3	-75.0	-61.8%
3000 Services	4,318.6	3,774.9	3,774.9	3,962.6	5,679.8	1,361.2	31.5%
4000 Commodities	567.2	217.2	217.2	217.2	217.2	-350.0	-61.7%
5000 Capital Outlay	190.0	115.0	115.0	115.0	115.0	-75.0	-39.5%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>12,651.5</b>	<b>11,624.1</b>	<b>11,624.1</b>	<b>11,624.1</b>	<b>11,645.0</b>	<b>-1,006.5</b>	<b>-8.0%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	1,939.0	1,775.8	1,775.8	1,775.8	1,780.2	-158.8	-8.2%
1004Gen Fund (UGF)	3,209.5	1,991.6	1,991.6	1,991.6	1,991.6	-1,217.9	-37.9%
1005GF/Prgm (DGF)	143.7	146.0	146.0	146.0	146.6	2.9	2.0%
1007I/A Rcpts (Other)	6,414.6	6,902.1	6,902.1	6,902.1	6,918.0	503.4	7.8%
1018EVOSS (Other)	341.3	341.3	341.3	341.3	341.3	0.0	0.0%
1061CIP Rcpts (Other)	280.8	138.2	138.2	138.2	138.2	-142.6	-50.8%
1108Stat Desig (Other)	322.6	329.1	329.1	329.1	329.1	6.5	2.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>3,209.5</b>	<b>1,991.6</b>	<b>1,991.6</b>	<b>1,991.6</b>	<b>1,991.6</b>	<b>-1,217.9</b>	<b>-37.9%</b>
<b>Designated General (DGF)</b>	<b>143.7</b>	<b>146.0</b>	<b>146.0</b>	<b>146.0</b>	<b>146.6</b>	<b>2.9</b>	<b>2.0%</b>
<b>Other</b>	<b>7,359.3</b>	<b>7,710.7</b>	<b>7,710.7</b>	<b>7,710.7</b>	<b>7,726.6</b>	<b>367.3</b>	<b>5.0%</b>
<b>Federal</b>	<b>1,939.0</b>	<b>1,775.8</b>	<b>1,775.8</b>	<b>1,775.8</b>	<b>1,780.2</b>	<b>-158.8</b>	<b>-8.2%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	73	69	69	66	52	-21	-28.8%
Permanent Part Time	11	9	9	8	7	-4	-36.4%
Non Permanent	5	3	3	2	2	-3	-60.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Fish and Game Boards and Advisory Committees (2825)

Non-Formula Component

**RDU:** Statewide Support Services (148)

IRIS AP Type:

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	1,230.8	0.0	0.0	0.0	0.0	-1,230.8	-100.0%
2000 Travel	403.1	0.0	0.0	0.0	0.0	-403.1	-100.0%
3000 Services	298.7	0.0	0.0	0.0	0.0	-298.7	-100.0%
4000 Commodities	27.9	0.0	0.0	0.0	0.0	-27.9	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,960.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,960.5</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	58.7	0.0	0.0	0.0	0.0	-58.7	-100.0%
1004Gen Fund (UGF)	1,490.0	0.0	0.0	0.0	0.0	-1,490.0	-100.0%
1005GF/Prgm (DGF)	1.0	0.0	0.0	0.0	0.0	-1.0	-100.0%
1007I/A Rcpts (Other)	390.9	0.0	0.0	0.0	0.0	-390.9	-100.0%
1061CIP Rcpts (Other)	17.0	0.0	0.0	0.0	0.0	-17.0	-100.0%
1108Stat Desig (Other)	2.9	0.0	0.0	0.0	0.0	-2.9	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,490.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,490.0</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>410.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-410.8</b>	<b>-100.0%</b>
<b>Federal</b>	<b>58.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-58.7</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	6	0	0	0	0	-6	-100.0%
Permanent Part Time	5	0	0	0	0	-5	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Boards of Fisheries and Game (2048)

Non-Formula Component

**RDU:** Statewide Support Services (148)

IRIS AP Type: F006

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	0.0	648.1	648.1	648.1	649.1	649.1	100.0%
2000 Travel	0.0	221.0	221.0	221.0	207.0	207.0	100.0%
3000 Services	0.0	426.3	426.3	426.3	374.3	374.3	100.0%
4000 Commodities	0.0	25.4	25.4	25.4	25.4	25.4	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>1,320.8</b>	<b>1,320.8</b>	<b>1,320.8</b>	<b>1,255.8</b>	<b>1,255.8</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1004Gen Fund (UGF)	0.0	1,232.8	1,232.8	1,232.8	1,233.8	1,233.8	100.0%
1005GF/Prgm (DGF)	0.0	1.0	1.0	1.0	0.0	0.0	0.0%
1007I/A Rcpts (Other)	0.0	67.0	67.0	67.0	22.0	22.0	100.0%
1061CIP Rcpts (Other)	0.0	17.1	17.1	17.1	0.0	0.0	0.0%
1108Stat Desig (Other)	0.0	2.9	2.9	2.9	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,232.8</b>	<b>1,232.8</b>	<b>1,232.8</b>	<b>1,233.8</b>	<b>1,233.8</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>87.0</b>	<b>87.0</b>	<b>87.0</b>	<b>22.0</b>	<b>22.0</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	4	4	4	4	4	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**Department of Fish and Game**

**Component:** Advisory Committees (2231)

Non-Formula Component

**RDU:** Statewide Support Services (148)

IRIS AP Type: F6AC

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	0.0	366.2	366.2	366.2	368.0	368.0	100.0%
2000 Travel	0.0	174.7	174.7	174.7	147.3	147.3	100.0%
3000 Services	0.0	5.0	5.0	5.0	5.0	5.0	100.0%
4000 Commodities	0.0	2.5	2.5	2.5	2.5	2.5	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>548.4</b>	<b>548.4</b>	<b>548.4</b>	<b>522.8</b>	<b>522.8</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	0.0	58.8	58.8	58.8	35.3	35.3	100.0%
1004Gen Fund (UGF)	0.0	485.7	485.7	485.7	487.5	487.5	100.0%
1007I/A Rcpts (Other)	0.0	3.9	3.9	3.9	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>485.7</b>	<b>485.7</b>	<b>485.7</b>	<b>487.5</b>	<b>487.5</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>3.9</b>	<b>3.9</b>	<b>3.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>58.8</b>	<b>58.8</b>	<b>58.8</b>	<b>35.3</b>	<b>35.3</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	5	5	5	5	5	100.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Habitat (486)

Non-Formula Component

**RDU:** Statewide Support Services (148)

IRIS AP Type: F008

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	0.0	4,564.3	4,564.3	4,564.3	4,378.9	4,378.9	100.0%
2000 Travel	0.0	96.5	96.5	96.5	96.5	96.5	100.0%
3000 Services	0.0	920.6	920.6	920.6	831.5	831.5	100.0%
4000 Commodities	0.0	179.8	179.8	179.8	179.8	179.8	100.0%
5000 Capital Outlay	0.0	20.0	20.0	20.0	20.0	20.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>5,781.2</b>	<b>5,781.2</b>	<b>5,781.2</b>	<b>5,506.7</b>	<b>5,506.7</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	0.0	109.2	109.2	109.2	109.2	109.2	100.0%
1004Gen Fund (UGF)	0.0	3,568.6	3,568.6	3,568.6	3,577.6	3,577.6	100.0%
1007I/A Rcpts (Other)	0.0	1,249.0	1,249.0	1,249.0	1,163.6	1,163.6	100.0%
1018EVOSS (Other)	0.0	12.0	12.0	12.0	12.0	12.0	100.0%
1055IA/OIL HAZ (Other)	0.0	109.6	109.6	109.6	109.8	109.8	100.0%
1061CIP Rcpts (Other)	0.0	455.2	455.2	455.2	256.5	256.5	100.0%
1108Stat Desig (Other)	0.0	277.6	277.6	277.6	278.0	278.0	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>3,568.6</b>	<b>3,568.6</b>	<b>3,568.6</b>	<b>3,577.6</b>	<b>3,577.6</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>2,103.4</b>	<b>2,103.4</b>	<b>2,103.4</b>	<b>1,819.9</b>	<b>1,819.9</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>109.2</b>	<b>109.2</b>	<b>109.2</b>	<b>109.2</b>	<b>109.2</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	39	39	38	38	38	100.0%
Permanent Part Time	0	2	2	3	3	3	100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Fish and Game

**Component:** State Subsistence Research (2625)

Non-Formula Component

**RDU:** Statewide Support Services (148)

IRIS AP Type: F007

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	4,927.3	3,903.9	3,903.9	3,903.9	3,919.7	-1,007.6	-20.4%
2000 Travel	611.2	245.7	245.7	245.7	245.7	-365.5	-59.8%
3000 Services	2,002.7	1,228.7	1,228.7	1,228.7	950.4	-1,052.3	-52.5%
4000 Commodities	182.8	181.8	181.8	181.8	181.8	-1.0	-0.5%
5000 Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,729.0</b>	<b>5,565.1</b>	<b>5,565.1</b>	<b>5,565.1</b>	<b>5,302.6</b>	<b>-2,426.4</b>	<b>-31.4%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	1,033.1	1,347.9	1,347.9	1,347.9	1,351.6	318.5	30.8%
1004Gen Fund (UGF)	3,150.9	2,504.8	2,504.8	2,504.8	2,510.1	-640.8	-20.3%
1007I/A Rcpts (Other)	1,813.3	668.2	668.2	668.2	592.6	-1,220.7	-67.3%
1061CIP Rcpts (Other)	1,069.5	681.0	681.0	681.0	484.3	-585.2	-54.7%
1108Stat Desig (Other)	662.2	363.2	363.2	363.2	364.0	-298.2	-45.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>3,150.9</b>	<b>2,504.8</b>	<b>2,504.8</b>	<b>2,504.8</b>	<b>2,510.1</b>	<b>-640.8</b>	<b>-20.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,545.0</b>	<b>1,712.4</b>	<b>1,712.4</b>	<b>1,712.4</b>	<b>1,440.9</b>	<b>-2,104.1</b>	<b>-59.4%</b>
<b>Federal</b>	<b>1,033.1</b>	<b>1,347.9</b>	<b>1,347.9</b>	<b>1,347.9</b>	<b>1,351.6</b>	<b>318.5</b>	<b>30.8%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	28	20	20	21	21	-7	-25.0%
Permanent Part Time	24	24	24	23	21	-3	-12.5%
Non Permanent	11	5	5	5	3	-8	-72.7%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** EVOS Trustee Council (2693)  
**RDU:** Statewide Support Services (148)

Non-Formula Component  
 IRIS AP Type: F009

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	553.7	564.2	564.2	564.2	574.2	20.5	3.7%
2000 Travel	115.6	115.6	115.6	115.6	115.6	0.0	0.0%
3000 Services	1,679.8	1,695.1	1,695.1	1,695.1	1,559.2	-120.6	-7.2%
4000 Commodities	68.3	68.3	68.3	68.3	68.3	0.0	0.0%
5000 Capital Outlay	75.0	75.0	75.0	75.0	75.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,492.4</b>	<b>2,518.2</b>	<b>2,518.2</b>	<b>2,518.2</b>	<b>2,392.3</b>	<b>-100.1</b>	<b>-4.0%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	582.8	582.8	582.8	582.8	456.9	-125.9	-21.6%
1018EVOSS (Other)	1,909.6	1,935.4	1,935.4	1,935.4	1,935.4	25.8	1.4%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,909.6</b>	<b>1,935.4</b>	<b>1,935.4</b>	<b>1,935.4</b>	<b>1,935.4</b>	<b>25.8</b>	<b>1.4%</b>
<b>Federal</b>	<b>582.8</b>	<b>582.8</b>	<b>582.8</b>	<b>582.8</b>	<b>456.9</b>	<b>-125.9</b>	<b>-21.6%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** State Facilities Maintenance (2367)

Non-Formula Component

**RDU:** Statewide Support Services (148)

IRIS AP Type: F3FM

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,100.8</b>	<b>5,100.8</b>	<b>5,100.8</b>	<b>5,100.8</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1007I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>5,100.8</b>	<b>5,100.8</b>	<b>5,100.8</b>	<b>5,100.8</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Fish and Game State Facilities Rent (2426)

Non-Formula Component

**RDU:** Statewide Support Services (148)

IRIS AP Type: F3FR

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	2,530.0	0.0	0.0	0.0	0.0	-2,530.0	-100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,530.0</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1004Gen Fund (UGF)	2,530.0	0.0	0.0	0.0	0.0	-2,530.0	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,530.0</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Fish and Game**

**Component:** Habitat (486)  
**RDU:** Habitat (151)

Non-Formula Component  
 IRIS AP Type: F008

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	5,266.4	0.0	0.0	0.0	0.0	-5,266.4	-100.0%
2000 Travel	383.5	0.0	0.0	0.0	0.0	-383.5	-100.0%
3000 Services	965.6	0.0	0.0	0.0	0.0	-965.6	-100.0%
4000 Commodities	199.8	0.0	0.0	0.0	0.0	-199.8	-100.0%
5000 Capital Outlay	20.0	0.0	0.0	0.0	0.0	-20.0	-100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,835.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,835.3</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	106.3	0.0	0.0	0.0	0.0	-106.3	-100.0%
1004Gen Fund (UGF)	4,255.4	0.0	0.0	0.0	0.0	-4,255.4	-100.0%
1007I/A Rcpts (Other)	1,640.5	0.0	0.0	0.0	0.0	-1,640.5	-100.0%
1055IA/OIL HAZ (Other)	108.6	0.0	0.0	0.0	0.0	-108.6	-100.0%
1061CIP Rcpts (Other)	449.8	0.0	0.0	0.0	0.0	-449.8	-100.0%
1108Stat Desig (Other)	274.7	0.0	0.0	0.0	0.0	-274.7	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>4,255.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,255.4</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>2,473.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,473.6</b>	<b>-100.0%</b>
<b>Federal</b>	<b>106.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-106.3</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	47	0	0	0	0	-47	-100.0%
Permanent Part Time	3	0	0	0	0	-3	-100.0%
Non Permanent	3	0	0	0	0	-3	-100.0%

## Component Detail (1077)

### Department of Fish and Game

**Component:** Commercial Fisheries Entry Commission (471)

Non-Formula Component

**RDU:** Commercial Fisheries Entry Commission (152)

IRIS AP Type: FCFE

	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
1000 Personal Services	3,772.1	0.0	0.0	0.0	0.0	-3,772.1	-100.0%
2000 Travel	45.0	0.0	0.0	0.0	0.0	-45.0	-100.0%
3000 Services	572.6	0.0	0.0	0.0	0.0	-572.6	-100.0%
4000 Commodities	115.5	0.0	0.0	0.0	0.0	-115.5	-100.0%
5000 Capital Outlay	15.0	0.0	0.0	0.0	0.0	-15.0	-100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,520.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,520.2</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002Fed Rcpts (Fed)	114.4	0.0	0.0	0.0	0.0	-114.4	-100.0%
1201CFEC Rcpts (DGF)	4,405.8	0.0	0.0	0.0	0.0	-4,405.8	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>4,405.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,405.8</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-114.4</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	28	0	0	0	0	-28	-100.0%
Permanent Part Time	3	0	0	0	0	-3	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%