

Unrestricted General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2018 Conference Committee (14319)	FY2018 Authorized (14327)	FY2018 Management Plan Plus Supps (14811)	FY2019 Governor (14641)	FY2015 Management Plan vs FY2019 Governor	
Commercial Fisheries							
SE Region Fisheries Mgmt.	9,413.3	7,340.0	7,340.0	7,340.0	7,354.7	-2,058.6	-21.9%
Central Region Fisheries Mgmt.	9,139.8	7,229.5	7,229.5	7,229.5	7,244.7	-1,895.1	-20.7%
AYK Region Fisheries Mgmt.	8,498.3	6,645.3	6,645.3	6,645.3	6,659.3	-1,839.0	-21.6%
Westward Region Fisheries Mgm	8,866.9	6,842.5	6,842.5	6,842.5	6,854.7	-2,012.2	-22.7%
Statewide Fisheries Management	12,812.4	8,713.3	8,713.3	8,713.3	8,726.5	-4,085.9	-31.9%
Comm Fish Special Projects	534.0	0.0	0.0	0.0	0.0	-534.0	-100.0%
RDU Total:	49,264.7	36,770.6	36,770.6	36,770.6	36,839.9	-12,424.8	-25.2%
Sport Fisheries							
Sport Fisheries	6,687.5	2,017.4	2,017.4	2,017.4	1,970.1	-4,717.4	-70.5%
Sport Fish Hatcheries	330.9	0.0	0.0	0.0	0.0	-330.9	-100.0%
RDU Total:	7,018.4	2,017.4	2,017.4	2,017.4	1,970.1	-5,048.3	-71.9%
Wildlife Conservation							
Wildlife Conservation	6,138.7	1,239.9	1,239.9	1,239.9	1,898.5	-4,240.2	-69.1%
WC Special Projects	1,437.0	705.0	705.0	705.0	0.0	-1,437.0	-100.0%
RDU Total:	7,575.7	1,944.9	1,944.9	1,944.9	1,898.5	-5,677.2	-74.9%
Statewide Support Services							
Commissioner's Office	893.2	0.0	0.0	0.0	0.0	-893.2	-100.0%
Administrative Services	3,209.5	1,991.6	1,991.6	1,991.6	1,991.6	-1,217.9	-37.9%
Boards and Advisory Committees	1,490.0	0.0	0.0	0.0	0.0	-1,490.0	-100.0%
Boards of Fisheries and Game	0.0	1,232.8	1,232.8	1,232.8	1,233.8	1,233.8	100.0%
Advisory Committees	0.0	485.7	485.7	485.7	487.5	487.5	100.0%
Habitat	0.0	3,568.6	3,568.6	3,568.6	3,577.6	3,577.6	100.0%
State Subsistence Research	3,150.9	2,504.8	2,504.8	2,504.8	2,510.1	-640.8	-20.3%
F&G State Facilities Rent	2,530.0	0.0	0.0	0.0	0.0	-2,530.0	-100.0%
RDU Total:	11,273.6	9,783.5	9,783.5	9,783.5	9,800.6	-1,473.0	-13.1%

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Habitat							
Habitat	4,255.4	0.0	0.0	0.0	0.0	-4,255.4	-100.0%
RDU Total:	4,255.4	0.0	0.0	0.0	0.0	-4,255.4	-100.0%
Unrestricted General (UGF):	79,387.8	50,516.4	50,516.4	50,516.4	50,509.1	-28,878.7	-36.4%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	79,387.8	50,516.4	50,516.4	50,516.4	50,509.1	-28,878.7	-36.4%