

State of Alaska FY2019 Governor's Operating Budget

Department of Fish and Game Wildlife Conservation Component Budget Summary

Component: Wildlife Conservation

Contribution to Department's Mission

See RDU narrative.

Core Services

- See RDU narrative.

Major Component Accomplishments in 2017

See RDU narrative.

Key Component Challenges

See RDU narrative.

Significant Changes in Results to be Delivered in FY2019

See RDU narrative.

Statutory and Regulatory Authority

Alaska Statutes and Regulations

AS 16.05 - Fish & Game Code

AS 16.20 - Conservation and Protection of Alaska Fish and Game

AS 16.55 - Shooting and Firearm Safety

5 AAC - Fish & Game

Federal Statutes and Regulations

Pittman-Robertson Wildlife Restoration Act (16 U.S.C. 669)

43 CFR 12 - Administration and Audit Requirements and Cost Principles for Assistance Programs

50 CFR 80 - Administrative Requirements, Federal Aid in Wildlife Restoration Acts

2 CFR 225 - Cost Principles for State, Local, Indian Tribal Governments (OMB Circular A-87)

Contact Information

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Wildlife Conservation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2018 Management Plan	FY2019 Governor		
Full-time	195	220	Annual Salaries	18,245,631
Part-time	32	48	Premium Pay	272,530
Nonpermanent	2	0	Annual Benefits	11,084,457
			<i>Less 5.97% Vacancy Factor</i>	(1,766,518)
			Lump Sum Premium Pay	0
Totals	229	268	Total Personal Services	27,836,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant III	0	0	1	0	1
Accounting Tech I	2	2	1	0	5
Admin Asst III	0	0	1	1	2
Admin Operations Mgr I	0	0	1	0	1
Administrative Assistant I	0	0	1	0	1
Administrative Assistant II	2	1	0	1	4
Administrative Officer I	2	1	1	1	5
Analyst/Programmer III	0	0	2	0	2
Analyst/Programmer IV	4	0	1	1	6
Analyst/Programmer V	1	1	1	0	3
Asst Dir Dept Fish & Game	0	0	1	1	2
Biometrician I	0	0	0	1	1
Biometrician II	0	3	1	0	4
Biometrician III	2	1	1	0	4
Boat Officer II	1	0	0	0	1
Budgt Anlyst II	0	0	1	0	1
Data Processing Mgr I	0	0	1	0	1
Division Director	1	0	0	0	1
Division Operations Manager	0	0	1	0	1
Education Assoc II	2	1	0	0	3
Education Assoc III	2	1	1	2	6
F&W Technician II	0	1	0	0	1
F&W Technician III	5	6	3	5	19
F&W Technician IV	5	0	2	4	11
F&W Technician V	3	1	2	1	7
Fish & Game Program Tech	1	0	1	10	12
Fish and Game Coordinator	3	2	2	3	10
Gis Analyst II	1	0	0	1	2
Gis Analyst III	2	1	0	0	3
Habitat Biologist II	1	0	0	1	2
Habitat Biologist III	2	0	0	0	2
Habitat Biologist IV	1	0	0	0	1
Information Officer II	1	0	1	0	2
Natural Resource Mgr II	1	0	0	0	1
Natural Resource Mgr III	1	0	0	0	1
Natural Resource Spec I	1	0	0	0	1
Natural Resource Spec III	1	0	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Office Assistant I	1	1	0	0	2
Office Assistant II	1	1	0	0	2
Office Assistant III	0	0	0	1	1
Office Assistant IV	1	0	0	0	1
Planner II	0	1	0	0	1
Program Coordinator I	0	0	1	0	1
Program Coordinator II	2	0	2	1	5
Project Assistant	1	0	0	2	3
Publications Spec II	0	1	1	0	2
Research Analyst III	1	0	2	0	3
Statistical Technician I	1	0	0	0	1
Statistical Technician II	0	1	0	0	1
Wildlife Biologist I	1	3	2	5	11
Wildlife Biologist II	6	6	2	11	25
Wildlife Biologist III	6	16	7	26	55
Wildlife Biologist IV	5	4	2	3	14
Wildlife Physiologist II	1	1	0	2	4
Wildlife Physiologist III	0	1	0	0	1
Wildlife Scientist I	0	0	1	0	1
Wildlife Scientist II	0	0	1	0	1
Wildlife Veterinarian	1	1	0	0	2
Totals	76	59	49	84	268

Component Detail All Funds
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	22,134.8	23,561.7	23,561.7	23,404.2	27,836.1	4,431.9	18.9%
72000 Travel	675.8	889.1	889.1	884.1	1,336.4	452.3	51.2%
73000 Services	6,082.5	6,584.5	6,584.5	7,464.8	14,656.9	7,192.1	96.3%
74000 Commodities	1,599.0	2,237.4	2,237.4	2,232.4	3,394.0	1,161.6	52.0%
75000 Capital Outlay	227.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	30,720.0	33,272.7	33,272.7	33,985.5	47,223.4	13,237.9	39.0%
Fund Sources:							
1002Fed Rcpts (Fed)	19,192.7	21,441.8	21,441.8	22,346.8	31,775.8	9,429.0	42.2%
1003G/F Match (UGF)	319.7	0.0	0.0	0.0	0.0	0.0	0.0%
1004Gen Fund (UGF)	2,493.2	1,239.9	1,239.9	1,239.9	1,898.5	658.6	53.1%
1007I/A Rcpts (Other)	0.0	0.0	0.0	0.0	1,220.2	1,220.2	100.0%
1024Fish/Game (Other)	8,714.4	10,591.0	10,591.0	10,398.8	11,591.9	1,193.1	11.5%
1061CIP Rcpts (Other)	0.0	0.0	0.0	0.0	223.9	223.9	100.0%
1108Stat Desig (Other)	0.0	0.0	0.0	0.0	513.1	513.1	100.0%
Unrestricted General (UGF)	2,812.9	1,239.9	1,239.9	1,239.9	1,898.5	658.6	53.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	8,714.4	10,591.0	10,591.0	10,398.8	13,549.1	3,150.3	30.3%
Federal Funds	19,192.7	21,441.8	21,441.8	22,346.8	31,775.8	9,429.0	42.2%
Positions:							
Permanent Full Time	185	190	190	195	220	25	12.8%
Permanent Part Time	33	34	34	32	48	16	50.0%
Non Permanent	3	3	3	2	0	-2	-100.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	33,272.7	23,561.7	889.1	6,584.5	2,237.4	0.0	0.0	0.0	190	34	3
1002 Fed Rcpts		21,441.8										
1004 Gen Fund		1,239.9										
1024 Fish/Game		10,591.0										
Subtotal		33,272.7	23,561.7	889.1	6,584.5	2,237.4	0.0	0.0	0.0	190	34	3
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer from Wildlife Conservation Special Projects												
	Trin	905.0	7.1	0.0	897.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		905.0										
Transfer of federal authorization from the Wildlife Conservation Special Projects (WCSP) component allows the division to receive more of the federal Pittman Roberts annual grant. This transfer has no impact on the WCSP component because the authorization was not needed in the WCSP spending plan. The amounts in the various line items are necessary to reconcile the spending plans.												
Transfer to Wildlife Conservation Special Projects to Cover Core Costs												
	Trout	-192.2	-164.6	-5.0	-17.6	-5.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-192.2										
Transfer fish and game authorization to the Wildlife Conservation Special Projects (WCSP) component is necessary to cover core service costs to other state agencies which is paid entirely out of the WCSP component. There is no budget impact on the Wildlife Conservation component.												
Transfer Seven Positions from Wildlife Conservation Special Projects												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	2	0
Due to changes in assigned project work several positions are being transferred from the Wildlife Conservation Special Projects component. This has no impact on personal service costs for the entire division but it does shift personal service costs between Wildlife Conservation components. The PCNs are:												
11-2144 part-time Fish and Game Program Technician Range 12 located in Tok												
11-2222 full-time Program Coordinator II Range 20 located in Juneau												
11-4100 part-time Wildlife Biologist II Range 16 located in Palmer												
11-6028 full-time Habitat Biologist IV located in Anchorage												
11-6045 full-time Habitat Biologist II located in Anchorage												
11-6098 full-time Habitat Biologist III located in Anchorage												
11-6142 full-time Habitat Biologist III located in Anchorage												
Transfer Four Positions to Wildlife Conservation Special Projects												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Due to changes in assigned project work several positions are being transferred to the Wildlife Conservation Special Projects component. This has no impact on personal service costs for the entire division but it does shift personal service costs between Wildlife Conservation components. The PCNs are:												
11-1387 full-time Wildlife Biologist IV located in Anchorage												
11-2223 part-time Fish and Wildlife Technician IV located in Anchorage												
11-4173 full-time Biometrician III located in Juneau												
11-7083 full-time Wildlife Biologist III located in Anchorage												
Change Three Part-Time Positions to Full-Time Due to Reorganization												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
Change three vacant part-time positions to full-time due to the 2017 license fee increase and a reorganization of duties. These three full-time positions will focus on game and predator enhancement, preparation and development of statewide duties, and habitat enhancement.												
PCN 11-1391 part-time Wildlife Biologist III range 18 located in Palmer to full-time												
PCN 11-2287 part-time Planner II range 17 located in Fairbanks to full-time												
PCN 11-7083 part-time Wildlife Biologist III range 16 located in Anchorage to full-time												
Delete Long Term-Vacant Position (11-N14034)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Deleting PCN 11-N14034 part time Fish and Wildlife Technician II range 9 located in Fairbanks due to long term vacancy. The remaining federal funding was reallocated to priority Marine Mammal projects.												
Subtotal		33,985.5	23,404.2	884.1	7,464.8	2,232.4	0.0	0.0	0.0	195	32	2
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Delete College Interns (11-IN1218) and (11-N08046)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete College Intern I PCN 11-IN1218 located in Anchorage and College Intern I PCN 11-N08046 located in Fairbanks as no longer needed. \$31.8 federal authority and \$10.6 Fish and Game fund repurposed for other priority programs.												
Transfer Special Projects Component into Wildlife Conservation												
	Trin	13,164.8	4,358.8	452.3	7,192.1	1,161.6	0.0	0.0	0.0	25	16	0
1002 Fed Rcpts		9,381.0										
1004 Gen Fund		706.4										
1007 I/A Rcpts		1,220.2										
1024 Fish/Game		1,120.2										
1061 CIP Rcpts		223.9										
1108 Stat Desig		513.1										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Division of Wildlife Conservation (DWC) needs to consolidate two budget components into one component to improve budget and financial efficiency. Currently the Wildlife Conservation (WC) component contains the bulk of what we do in (DWC). The (WC) budget covers the base federal Pittman Robertson grant and related costs that are not eligible for this federal grant (fish game and general fund monies).</p> <p>The other component is the Wildlife Conservation Special Projects (WCSP) component and it covers everything else (DWC) does including the Statewide Wildlife Program, Marine Mammals, Reimbursable Service Agreements and statutory designated program receipt contracts. The (WCSP) budget covers many different federal grants some requiring match and others that are 100% federal. The work is varied, and pieces of some programs tie back to the base federal grant in the (WC) component.</p> <p>In the past, two separate components may have made sense as the programs and staffing were separated. However, in the current world, many of our positions are split across funding and programs and the two components no longer make sense. (DWC) has 20 split positions between the two components and more positions will be splitting their time in the future. Budgeting of positions across components makes budget planning and financial management more difficult. All the programs have unique financial coding and that would remain if budget components were consolidated.</p> <p>Given tighter budget and financial times, (DWC) needs the flexibility of a combined budget component so staffing and resources can easily be shared across the division. Due to the uniqueness of the shooting ranges, the Hunter Education Public Shooting Range component would remain a separate component. We are seeking this budget component consolidation of (WC) and (WCSP) in the FY2019 Governor's budget as it would improve the efficiency of (DWC) during the leaner budget and financial times.</p>												
FY2019 Salary and Health Insurance Increases												
	SalAdj	73.1	73.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		48.0										
1004 Gen Fund		2.2										
1024 Fish/Game		22.9										
Salary and Health Insurance Increases: \$73.1												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Replace Unrestricted General Fund with Fish and Game Funds												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-50.0										
1024 Fish/Game		50.0										
A fund source change allows the division of Wildlife Conservation to increase Fish and Game Fund authority and reduce usage of unrestricted general fund. The division leverages these funds as match for federal grants. Increases in license fee revenue have allowed for an adequate balance in the Fish and Game fund for this change.												
Totals		47,223.4	27,836.1	1,336.4	14,656.9	3,394.0	0.0	0.0	0.0	220	48	0

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2019 Governor (14641)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-0112	F&W Technician IV	PT	A	GP	Anchorage	200	13A / B	10.5		36,624	0	2,775	29,038	68,437	0
11-0131	Information Officer II	FT	A	GP	Juneau	99	17M / N	12.0		78,419	0	0	44,957	123,376	0
11-0290	Wildlife Biologist I	FT	A	GP	Fairbanks	203	14B / C	12.0		47,192	0	887	34,262	82,341	0
11-0420	Fish & Game Program Tech	FT	A	GP	Kotzebue	260	12A / B	4.7	**	24,619	0	0	15,460	40,079	0
11-0452	Fish & Game Program Tech	FT	A	GP	Dillingham	99	12M	12.0		71,192	0	0	42,410	113,602	0
11-1152	Wildlife Biologist III	FT	A	GP	Palmer	200	18K	12.0		75,468	0	500	44,093	120,061	0
11-1171	Wildlife Biologist I	PT	A	GP	Fairbanks	203	14F / G	11.0		50,314	0	2,533	34,500	87,347	30,572
11-1201	Natural Resource Spec III	FT	A	GP	Anchorage	200	18A / B	12.0		58,526	0	0	37,945	96,471	0
11-1387	Wildlife Biologist IV	FT	A	GP	Anchorage	200	20K / L	12.0		86,490	0	0	47,802	134,292	47,002
11-1391	Wildlife Biologist III	FT	A	GP	Palmer	200	18G / J	12.0		70,932	0	0	42,318	113,250	0
11-1393	Wildlife Biologist III	FT	A	SS	Nome	237	18A / B	12.0		83,816	0	0	48,375	132,191	0
11-1411	Wildlife Biologist III	FT	A	GP	Nome	237	18A / B	12.0		80,416	0	0	45,661	126,077	0
11-1443	Fish & Game Program Tech	PT	A	GP	Haines	200	12F	2.1	*	7,841	0	0	5,794	13,635	0
11-1445	Fish & Game Program Tech	PT	A	GG	Wrangell	99	12M	3.2	*	14,305	0	0	7,351	21,656	0
11-1518	F&W Technician V	FT	A	GP	Soldotna	99	14M / M	12.0		59,853	0	4,211	39,897	103,961	0
11-1579	Fish & Game Program Tech	FT	A	GP	Nome	237	12A / B	12.0		53,222	0	0	36,075	89,297	4,465
11-1600	Wildlife Veterinarian	FT	A	GP	Anchorage	200	22A / B	12.0		76,706	0	0	44,353	121,059	0
11-1659	Wildlife Biologist I	PT	A	GP	Anchorage	200	14G / J	11.0		50,897	0	3,416	35,017	89,330	31,266
11-1739	Biometrician III	FT	A	GP	Anchorage	200	20J	12.0		83,544	0	0	46,764	130,308	0
11-1938	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18G / J	12.0		74,794	0	200	43,750	118,744	41,560
11-2001	Division Director	FT	A	XE	Anchorage	N00	27F / J	12.0		126,984	0	0	63,448	190,432	28,565
11-2002	Program Coordinator II	FT	A	SS	Juneau	205	20A / B	12.0		73,924	0	0	44,888	118,812	41,584
11-2003	Fish and Game Coordinator	FT	A	SS	Anchorage	200	22A / B	12.0		81,012	0	1,500	47,916	130,428	0
11-2006	Administrative Assistant I	FT	A	GP	Juneau	205	12A / B	12.0		41,256	0	0	31,857	73,113	10,967
11-2007	Fish and Game Coordinator	FT	A	SS	Juneau	205	22F	12.0		112,582	0	400	58,656	171,638	6,866
11-2008	Wildlife Biologist III	FT	A	SS	Kotzebue	260	18A / B	12.0		99,144	0	1,200	54,202	154,546	0
11-2010	Wildlife Biologist IV	FT	A	SS	Juneau	99	20J	12.0		88,253	0	500	50,116	138,869	0
11-2011	Research Analyst III	FT	A	GP	Anchorage	200	18J / K	12.0		73,389	0	0	43,184	116,573	0
11-2013	Wildlife Biologist III	FT	A	SS	Fairbanks	99	18N / O	12.0		85,257	0	600	49,095	134,952	0
11-2014	Wildlife Biologist III	FT	A	SS	Soldotna	99	18O / P	12.0		87,953	0	600	50,045	138,598	0
11-2015	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18E / F	12.0		69,474	0	600	42,015	112,089	0
11-2016	Wildlife Biologist III	FT	A	SS	Juneau	205	18C / D	12.0		69,600	0	300	43,470	113,370	0
11-2018	Administrative Officer I	FT	A	SS	Anchorage	200	17F / J	12.0		67,998	0	0	42,800	110,798	5,540
11-2020	Wildlife Biologist II	FT	A	GP	Anchorage	200	16C / D	12.0		55,296	0	250	36,894	92,440	0
11-2023	F&W Technician III	PT	A	GP	Anchorage	200	11C / D	5.0		16,370	0	1,813	13,624	31,807	0
11-2024	Wildlife Biologist III	FT	A	SS	Cordova	99	18L	12.0		84,759	0	600	48,919	134,278	0
11-2025	Fish and Game Coordinator	FT	A	SS	Nome	237	22F	12.0		111,241	0	300	58,148	169,689	5,091
11-2026	Wildlife Biologist III	FT	A	SS	Palmer	200	18J / K	12.0		74,733	0	600	45,385	120,718	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2019 Governor (14641)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2028	Wildlife Biologist III	FT	A	SS	Sitka	205	18F / J	12.0		76,908	0	600	46,152	123,660	0
11-2029	Education Assoc II	FT	A	GP	Anchorage	200	15J / K	12.0		60,000	0	6,426	40,729	107,155	0
11-2031	Wildlife Biologist IV	FT	A	SS	Fairbanks	99	20M / N	12.0		103,236	0	0	55,221	158,457	0
11-2032	Fish and Game Coordinator	FT	A	SS	Fairbanks	203	22C / D	12.0		88,450	0	0	50,009	138,459	5,538
11-2033	Wildlife Biologist III	FT	A	GP	Delta Junction	200	18A / B	12.0		59,376	0	600	38,456	98,432	0
11-2034	Wildlife Physiologist II	FT	A	GP	Anchorage	99	19N	12.0		87,232	0	550	48,257	136,039	0
11-2035	Fish and Game Coordinator	FT	A	SS	Fairbanks	203	22F / J	12.0		98,412	0	0	53,521	151,933	0
11-2036	Wildlife Physiologist II	FT	A	GP	Palmer	99	19Q / R	12.0		100,331	0	500	52,857	153,688	0
11-2038	Wildlife Biologist III	FT	A	SS	Mcgrath	99	18F	12.0		116,856	0	900	60,339	178,095	0
11-2039	Wildlife Biologist III	FT	A	SS	Glennallen	200	18D / E	12.0		68,243	0	600	43,097	111,940	0
11-2041	Administrative Officer I	FT	A	SS	Anchorage	99	17L	12.0		71,352	0	0	43,982	115,334	57,667
11-2042	Wildlife Biologist II	FT	A	GP	Anchorage	200	16E / F	12.0		57,506	0	500	37,761	95,767	0
11-2043	Admin Asst III	FT	A	GP	Nome	99	15N / O	12.0		92,656	0	1,757	50,595	145,008	0
11-2044	Wildlife Biologist IV	FT	A	GP	Fairbanks	99	20L	12.0		92,628	0	500	50,142	143,270	0
11-2045	Wildlife Biologist III	FT	A	SS	Fairbanks	99	18J / K	12.0		87,966	0	500	50,015	138,481	0
11-2049	Division Operations Manager	FT	A	SS	Juneau	205	24F / J	12.0		114,840	0	0	59,311	174,151	26,123
11-2050	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18D / E	12.0		67,584	0	500	41,314	109,398	0
11-2052	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18C / D	12.0		65,424	0	600	40,588	106,612	0
11-2053	Administrative Assistant II	FT	A	GP	Anchorage	200	14A / B	12.0		44,808	0	689	33,352	78,849	3,943
11-2055	Administrative Assistant II	FT	A	GP	Anchorage	200	14A / B	12.0		44,501	0	666	33,236	78,403	39,202
11-2056	Wildlife Biologist II	FT	A	SS	Anchorage	200	16A / B	12.0		53,940	0	0	37,844	91,784	0
11-2059	Wildlife Biologist III	FT	A	GP	Palmer	200	18A / B	12.0		58,526	0	500	38,121	97,147	0
11-2060	Wildlife Biologist II	FT	A	GP	Palmer	200	16G / J	12.0		61,734	0	500	39,252	101,486	0
11-2061	Wildlife Biologist III	FT	A	GP	Kotzebue	260	18E / F	12.0		108,248	0	600	55,683	164,531	0
11-2062	Analyst/Programmer IV	FT	A	GP	Anchorage	99	20N	12.0		96,804	0	0	51,438	148,242	0
11-2063	F&W Technician III	FT	A	GP	Palmer	200	11B / C	12.0		38,124	0	1,966	31,446	71,536	0
11-2064	Administrative Assistant II	FT	A	GP	Fairbanks	203	14J / K	12.0		58,886	0	879	38,381	98,146	4,907
11-2066	Wildlife Biologist III	FT	A	SS	Bethel	250	18E / F	12.0		106,416	0	600	56,553	163,569	0
11-2067	Wildlife Biologist III	FT	A	SS	King Salmon	99	18N	12.0		123,307	0	500	62,472	186,279	0
11-2068	Wildlife Biologist II	FT	A	GP	Nome	237	16J / K	12.0		90,468	0	500	49,381	140,349	0
11-2069	Wildlife Biologist III	FT	A	SS	Dillingham	99	18M / N	12.0		109,270	0	600	57,559	167,429	0
11-2070	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18F / G	12.0		72,324	0	0	42,809	115,133	0
11-2072	Fish & Game Program Tech	FT	A	GP	Cordova	211	12E / F	6.4	**	26,528	0	0	18,585	45,113	0
11-2073	Wildlife Biologist III	FT	A	SS	Tok	99	18M / N	12.0		84,720	0	700	48,941	134,361	0
11-2074	Education Assoc II	FT	A	GP	Fairbanks	99	15Q / R	12.0		77,889	0	885	45,082	123,856	0
11-2075	F&W Technician V	FT	A	GP	Anchorage	200	14J / K	12.0		55,749	0	5,851	39,028	100,628	0
11-2076	Publications Spec II	FT	A	GP	Juneau	99	16L	12.0		69,679	0	804	42,160	112,643	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2019 Governor (14641)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2078	Information Officer II	FT	A	GP	Anchorage	200	17J / K	12.0		70,387	0	0	42,126	112,513	0
11-2081	Publications Spec II	FT	A	GP	Fairbanks	99	16O	12.0		64,188	0	0	39,941	104,129	0
11-2082	Wildlife Veterinarian	FT	A	GP	Fairbanks	99	22K / L	12.0		102,776	0	0	53,543	156,319	0
11-2083	Administrative Assistant II	FT	A	GP	Palmer	200	14A / B	12.0		44,747	0	666	33,322	78,735	3,937
11-2084	Office Assistant I	FT	A	GP	Anchorage	200	8G / J	12.0		37,376	0	0	30,489	67,865	0
11-2085	Wildlife Biologist II	FT	A	GP	Fairbanks	99	16L / M	12.0		69,185	0	700	41,949	111,834	0
11-2086	Wildlife Biologist II	FT	A	GP	King Salmon	250	16F / G	12.0		92,124	0	400	49,929	142,453	0
11-2089	Project Assistant	FT	A	GP	Palmer	200	16G / J	12.0		62,688	0	5,197	41,244	109,129	0
11-2090	Wildlife Biologist II	FT	A	GP	Homer	200	16F / G	12.0		60,991	0	400	38,955	100,346	0
11-2091	Fish and Game Coordinator	FT	A	SS	Anchorage	200	22O / P	12.0		115,156	0	0	59,423	174,579	8,729
11-2092	Wildlife Biologist II	FT	A	GP	Glennallen	200	16C / D	12.0		55,046	0	600	36,930	92,576	0
11-2093	Admin Asst III	FT	A	SS	Juneau	99	15K	12.0		64,680	0	995	41,981	107,656	5,383
11-2097	Wildlife Biologist III	FT	A	SS	Fairbanks	203	18J / K	12.0		66,945	0	400	42,569	109,914	0
11-2098	Wildlife Biologist III	FT	A	GP	Petersburg	99	18N	12.0		84,684	0	500	47,342	132,526	0
11-2099	Wildlife Biologist III	FT	A	SS	Ketchikan	99	18N / O	12.0		83,203	0	300	48,265	131,768	0
11-2100	Wildlife Biologist III	FT	A	GP	Juneau	205	18D / E	12.0		68,892	0	500	41,775	111,167	0
11-2101	Wildlife Biologist III	FT	A	SS	Kodiak	211	18E / F	12.0		78,502	0	623	46,722	125,847	0
11-2102	Wildlife Scientist I	FT	A	SS	Juneau	205	22A / B	12.0		84,428	0	2,000	49,296	135,724	27,145
11-2104	Wildlife Biologist III	FT	A	GP	Palmer	200	18D / E	12.0		65,179	0	500	40,466	106,145	0
11-2105	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18F / G	12.0		71,954	0	500	42,854	115,308	0
11-2106	Accounting Tech I	FT	A	GP	Anchorage	200	12D / E	12.0		41,918	0	643	32,317	74,878	3,744
11-2107	Statistical Technician II	FT	A	GP	Fairbanks	203	14J / K	12.0		59,040	0	908	38,446	98,394	0
11-2109	Accounting Tech I	FT	A	GP	Fairbanks	203	12D / E	12.0		44,628	0	0	33,046	77,674	3,884
11-2111	Analyst/Programmer V	FT	A	SS	Anchorage	99	22K / L	12.0		97,171	0	0	53,083	150,254	0
11-2113	Biometrician II	FT	A	GP	Fairbanks	203	19B / C	12.0		67,584	0	0	41,138	108,722	0
11-2115	Wildlife Biologist IV	FT	A	SS	Fairbanks	99	20N / O	12.0		98,922	0	2,000	54,405	155,327	0
11-2116	Fish & Game Program Tech	FT	A	GP	Glennallen	200	12C / D	5.9	**	20,579	0	0	15,767	36,346	0
11-2117	Fish & Game Program Tech	FT	A	GP	Sitka	205	12J / K	12.0		52,344	0	2,013	36,475	90,832	0
11-2118	Fish & Game Program Tech	FT	N	GP	King Salmon	250	12A / B	4.8	**	23,573	0	0	10,049	33,622	0
11-2119	Biometrician III	FT	A	GP	Anchorage	99	20R / S	12.0		109,877	0	0	56,046	165,923	0
11-2121	Wildlife Biologist III	FT	A	SS	Fairbanks	203	18A / B	12.0		62,923	0	200	41,081	104,204	0
11-2122	Wildlife Biologist III	FT	A	SS	Anchorage	200	18D / E	12.0		68,328	0	500	43,092	111,920	0
11-2123	Asst Dir Dept Fish & Game	FT	A	SS	Palmer	200	22F	12.0		95,592	0	0	52,526	148,118	22,218
11-2125	F&W Technician V	FT	A	GP	Anchorage	200	14J / K	12.0		55,974	0	5,035	38,820	99,829	0
11-2126	Accountant III	FT	A	GP	Juneau	205	18B / C	12.0		64,488	0	992	40,396	105,876	15,881
11-2127	Wildlife Biologist III	FT	A	GP	Juneau	205	18A / B	12.0		61,450	0	0	38,975	100,425	0
11-2128	Project Assistant	FT	A	SS	Anchorage	99	16N / O	12.0		80,777	0	2,444	48,166	131,387	0
11-2129	Office Assistant II	FT	A	GP	Fairbanks	203	10G	12.0		41,832	0	0	32,060	73,892	3,695

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2019 Governor (14641)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2130	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18G	12.0		72,324	0	500	42,985	115,809	0
11-2131	F&W Technician IV	PT	A	GP	Juneau	205	13J / K	2.0	*	9,326	0	861	6,477	16,664	0
11-2132	Wildlife Biologist III	FT	A	GP	Anchorage	99	18N / O	12.0		84,684	0	1,700	47,765	134,149	0
11-2133	Wildlife Biologist II	FT	A	GP	Nome	237	16A / B	12.0		70,740	0	400	42,391	113,531	0
11-2134	Analyst/Programmer III	FT	A	GP	Juneau	205	18E / F	12.0		71,472	0	0	42,508	113,980	0
11-2135	F&W Technician IV	PT	A	GP	Delta Junction	200	13B / C	10.5		37,608	0	3,540	29,655	70,803	0
11-2136	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18G	12.0		72,324	0	400	42,950	115,674	0
11-2137	Analyst/Programmer V	FT	A	GP	Fairbanks	99	22O	12.0		103,452	0	0	53,781	157,233	0
11-2139	Administrative Officer I	FT	A	SS	Juneau	205	17E / F	12.0		69,306	0	0	43,261	112,567	16,885
11-2140	Wildlife Biologist II	FT	A	GP	Juneau	205	16C / D	12.0		57,619	0	0	37,625	95,244	0
11-2141	Education Assoc III	FT	A	GP	Anchorage	200	17J	12.0		68,352	0	1,577	41,964	111,893	27,078
11-2142	Office Assistant II	FT	A	GG	Anchorage	200	10A / B	12.0		34,332	0	0	29,416	63,748	0
11-2144	Fish & Game Program Tech	PT	A	GP	Tok	99	12L	11.0		49,103	0	0	25,245	74,348	0
11-2145	F&W Technician V	PT	P	GP	Juneau	205	14A / B	11.0		42,486	0	1,650	31,429	75,565	0
11-2146	F&W Technician IV	PT	A	GP	Anchorage	200	13B / C	6.0		21,666	0	4,999	18,057	44,722	0
11-2150	F&W Technician IV	PT	A	GP	Anchorage	200	13F / G	11.0		45,268	0	3,896	33,202	82,366	0
11-2152	F&W Technician III	PT	A	GP	Fairbanks	203	11F / G	11.0		40,909	0	3,433	31,502	75,844	0
11-2153	Analyst/Programmer IV	FT	A	GP	Juneau	205	20G	12.0		84,192	0	0	46,992	131,184	0
11-2154	F&W Technician III	PT	A	GP	Tok	200	11G	11.0		39,952	0	3,655	31,243	74,850	0
11-2156	F&W Technician V	FT	A	GP	Juneau	99	14M / N	12.0		65,112	0	4,711	41,927	111,750	18,998
11-2157	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18J / K	12.0		76,410	0	400	44,390	121,200	42,420
11-2160	F&W Technician III	PT	A	GP	Fairbanks	203	11J / K	11.0		43,989	0	2,968	32,424	79,381	0
11-2161	Accounting Tech I	FT	A	GP	Juneau	205	12C / D	12.0		43,944	0	0	32,805	76,749	3,838
11-2162	Wildlife Biologist III	FT	A	GP	Juneau	205	18G / J	12.0		76,626	0	600	44,536	121,762	0
11-2163	Office Assistant IV	FT	A	SS	Anchorage	99	12O	12.0		58,884	0	0	39,587	98,471	0
11-2164	F&W Technician IV	PT	A	GP	Juneau	205	13J / K	11.0		51,513	0	5,893	36,107	93,513	0
11-2166	Analyst/Programmer IV	FT	A	GP	Palmer	200	20K / L	12.0		89,064	0	0	48,709	137,773	0
11-2168	Program Coordinator II	FT	A	SS	Palmer	200	20D / E	12.0		78,096	0	0	46,359	124,455	0
11-2169	Wildlife Biologist II	PT	A	GP	Soldotna	200	16F / G	11.0		56,298	0	1,617	36,287	94,202	0
11-2174	Asst Dir Dept Fish & Game	FT	A	SS	Juneau	205	22J / L	12.0		106,944	0	0	56,528	163,472	24,521
11-2177	F&W Technician IV	FT	A	GP	Anchorage	200	13E / F	12.0		56,183	0	2,577	38,027	96,787	0
11-2178	Wildlife Biologist I	FT	A	GP	Mcgrath	237	14A / B	12.0		61,392	0	600	39,167	101,159	0
11-2179	Wildlife Biologist III	FT	A	GP	Anchorage	200	18C / D	12.0		63,516	0	300	39,809	103,625	0
11-2182	Wildlife Biologist IV	FT	A	SS	Anchorage	200	20B / C	12.0		73,037	0	0	44,576	117,613	0
11-2183	Wildlife Biologist IV	FT	A	SS	Bethel	250	20K / L	12.0		130,430	0	600	64,876	195,906	0
11-2184	Wildlife Biologist III	FT	A	SS	Anchorage	200	18B / C	12.0		64,044	0	1,400	41,899	107,343	0
11-2186	Wildlife Biologist IV	FT	A	SS	Juneau	205	20A / B	12.0		74,496	0	400	45,231	120,127	0
11-2187	Admin Operations Mgr I	FT	A	SS	Juneau	205	22D / E	12.0		93,792	0	0	51,892	145,684	21,853

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2019 Governor (14641)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2188	F&W Technician III	PT	A	GP	Fairbanks	203	11C / D	9.0		30,348	0	300	23,789	54,437	30,245
11-2190	Fish & Game Program Tech	FT	A	GP	Juneau	205	12G / J	12.0		50,432	0	0	35,092	85,524	0
11-2195	Statistical Technician I	FT	A	GP	Anchorage	200	12D / E	12.0		43,332	0	0	32,589	75,921	0
11-2196	F&W Technician III	PT	A	GP	Anchorage	200	11D / E	11.0		37,224	0	3,373	30,182	70,779	0
11-2197	Wildlife Physiologist II	FT	A	SS	Soldotna	99	19L / M	12.0		82,840	0	500	48,208	131,548	0
11-2201	Program Coordinator II	FT	A	SS	Anchorage	200	20D / E	12.0		78,096	0	0	46,359	124,455	0
11-2202	F&W Technician III	PT	A	GP	Mcgrath	237	11E / F	9.0		42,582	0	1,583	28,554	72,719	0
11-2203	Gis Analyst III	FT	A	GP	Anchorage	99	19Q	12.0		97,428	0	0	51,658	149,086	0
11-2204	Fish and Game Coordinator	FT	A	SS	Anchorage	99	22L / M	12.0		102,567	0	0	54,985	157,552	0
11-2205	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20K / L	12.0		86,373	0	0	47,761	134,134	0
11-2206	Biometrician II	FT	A	GP	Fairbanks	203	19B / C	12.0		67,314	0	0	41,043	108,357	0
11-2208	Wildlife Biologist III	FT	A	SS	Anchorage	99	18P / Q	12.0		91,017	0	0	50,914	141,931	0
11-2209	Wildlife Biologist II	FT	A	GP	Fairbanks	99	16M / N	12.0		73,666	0	0	43,282	116,948	116,948
11-2211	Wildlife Biologist II	FT	A	GP	Juneau	205	16F / G	12.0		64,488	0	400	40,187	105,075	0
11-2213	Fish & Game Program Tech	FT	A	GP	Anchorage	200	12D / E	12.0		43,332	0	999	32,941	77,272	0
11-2214	Wildlife Biologist III	FT	A	GP	Anchorage	200	18A / B	12.0		59,291	0	1,300	38,673	99,264	0
11-2215	Wildlife Biologist III	FT	A	GP	Fairbanks	99	18L	12.0		81,036	0	500	46,056	127,592	0
11-2216	Wildlife Biologist IV	FT	A	SS	Palmer	99	20N	12.0		95,048	0	300	52,440	147,788	0
11-2217	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20A / B	12.0		67,044	0	0	40,947	107,991	0
11-2218	Habitat Biologist II	FT	A	GP	Palmer	99	16L / M	12.0		67,618	0	0	41,150	108,768	0
11-2220	Wildlife Physiologist III	FT	A	SS	Fairbanks	203	21D / E	12.0		85,875	0	1,400	49,595	136,870	2,861
11-2221	Wildlife Biologist III	FT	A	GP	Dillingham	99	18N	12.0		116,437	0	3,000	59,416	178,853	0
11-2222	Program Coordinator I	FT	A	SS	Juneau	205	18A / B	12.0		64,139	0	1,000	41,792	106,931	0
11-2223	F&W Technician IV	PT	A	GP	Anchorage	200	13F / G	5.5		22,454	0	739	16,111	39,304	0
11-2224	Wildlife Biologist I	PT	A	GP	Ketchikan	200	14D / E	11.0		45,340	0	4,435	33,417	83,192	0
11-2225	Wildlife Biologist II	FT	A	SS	Nome	237	16B / C	12.0		76,052	0	600	45,850	122,502	0
11-2226	Wildlife Biologist II	FT	A	GP	Anchorage	200	16J	12.0		63,960	0	1,800	40,495	106,255	22,919
11-2227	Wildlife Biologist I	PT	A	GP	Juneau	205	14J / K	11.0		55,176	0	4,830	37,024	97,030	0
11-2228	Wildlife Biologist III	FT	A	GP	Juneau	99	18L / M	12.0		81,884	0	400	46,319	128,603	0
11-2229	Wildlife Biologist IV	FT	A	SS	Palmer	200	20F / J	12.0		82,436	0	0	47,889	130,325	0
11-2230	Administrative Officer I	FT	A	SS	Fairbanks	99	17K / L	12.0		71,124	0	0	43,901	115,025	5,751
11-2231	Wildlife Biologist III	FT	A	GP	Bethel	250	18A / B	12.0		87,789	0	600	48,471	136,860	0
11-2232	Gis Analyst II	FT	A	GP	Homer	200	17D / E	12.0		61,416	0	0	38,963	100,379	0
11-2233	Analyst/Programmer III	FT	A	GP	Juneau	205	18D / E	12.0		68,892	0	0	41,599	110,491	27,623
11-2234	Wildlife Biologist I	FT	A	GP	Kodiak	99	14M / N	12.0		67,696	0	3,464	42,398	113,558	0
11-2235	Natural Resource Mgr II	FT	A	SS	Anchorage	200	20F / J	12.0		83,312	0	0	48,198	131,510	0
11-2236	F&W Technician III	PT	A	GP	Palmer	200	11C / D	11.0		36,014	0	3,020	29,631	68,665	0
11-2237	F&W Technician III	PT	A	GP	Anchorage	200	11B / C	11.0		34,947	0	2,639	29,121	66,707	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2019 Governor (14641)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2238	Wildlife Biologist III	FT	A	GP	Fairbanks	99	18N / O	12.0		86,235	0	600	47,924	134,759	0
11-2239	Gis Analyst III	FT	A	GP	Fairbanks	203	19B / C	12.0		67,404	0	300	41,180	108,884	0
11-2240	Accounting Tech I	FT	A	GP	Fairbanks	203	12F / G	12.0		47,712	0	0	34,133	81,845	0
11-2242	Wildlife Biologist II	FT	A	GP	Fairbanks	203	16F / G	12.0		62,736	0	300	39,535	102,571	0
11-2243	F&W Technician III	PT	A	GP	Fairbanks	203	11C / D	11.0		37,092	0	1,445	29,456	67,993	0
11-2244	Education Assoc III	FT	A	GP	Fairbanks	99	17L / M	12.0		76,716	0	1,750	44,974	123,440	0
11-2246	Wildlife Biologist II	FT	A	GP	Fairbanks	203	16A / B	12.0		52,864	0	5,132	37,758	95,754	0
11-2248	Research Analyst III	FT	A	GP	Juneau	99	18L	12.0		72,288	0	1,000	43,148	116,436	13,588
11-2249	Analyst/Programmer V	FT	A	SS	Juneau	99	22L / M	12.0		105,996	0	0	56,194	162,190	18,928
11-2250	Education Assoc II	FT	A	GP	Anchorage	200	15D / E	12.0		53,292	0	3,689	37,400	94,381	0
11-2252	Wildlife Biologist III	FT	A	GP	Haines	99	18L / M	12.0		76,754	0	1,000	44,723	122,477	0
11-2253	F&W Technician IV	PT	A	GP	Juneau	205	13C / D	11.0		41,970	0	900	30,983	73,853	0
11-2254	Accounting Tech I	FT	A	GP	Anchorage	200	12C / D	12.0		41,856	0	0	32,069	73,925	36,963
11-2255	Program Coordinator II	FT	A	GP	Anchorage	200	20F / G	12.0		80,184	0	0	45,579	125,763	13,205
11-2256	Wildlife Biologist III	FT	A	GP	Juneau	205	18K / L	12.0		79,344	0	200	45,354	124,898	43,714
11-2257	F&W Technician III	PT	A	GP	Juneau	205	11C / D	11.0		37,818	0	1,052	29,573	68,443	22,812
11-2258	Gis Analyst II	FT	A	GP	Anchorage	200	17K	12.0		70,572	0	0	42,191	112,763	0
11-2259	Office Assistant I	PT	A	GP	Fairbanks	203	8A	3.2	**	8,286	0	0	7,538	15,824	0
11-2260	Wildlife Biologist II	PT	A	GP	Fairbanks	203	16J / K	12.0		67,571	0	1,000	41,486	110,057	0
11-2262	F&W Technician III	PT	A	GP	Juneau	205	11F / G	3.0		11,376	0	4,901	10,066	26,343	0
11-2263	Wildlife Physiologist II	FT	A	GP	Fairbanks	203	19K / L	12.0		85,776	0	0	47,550	133,326	0
11-2264	Wildlife Biologist IV	FT	A	SS	Fairbanks	203	20E / F	12.0		83,448	0	1,925	48,924	134,297	0
11-2265	Wildlife Biologist IV	FT	A	SS	Anchorage	200	20J / K	12.0		86,364	0	2,500	50,155	139,019	0
11-2266	F&W Technician II	PT	A	GP	Fairbanks	203	9B / C	12.0		34,765	0	2,802	30,557	68,124	0
11-2267	Education Assoc III	FT	A	GP	Nome	237	17C / D	12.0		81,115	0	906	46,227	128,248	0
11-2268	Fish and Game Coordinator	FT	A	SS	Juneau	205	22A / B	12.0		82,124	0	0	47,779	129,903	45,466
11-2269	Wildlife Scientist II	FT	A	SS	Juneau	205	24B / C	12.0		100,368	0	0	54,210	154,578	38,645
11-2270	Budgt Anlyst II	FT	A	SS	Juneau	205	19B / C	12.0		71,480	0	803	44,310	116,593	17,489
11-2273	Education Assoc III	FT	A	GP	Juneau	205	17B / C	12.0		60,204	0	2,778	39,515	102,497	7,687
11-2274	Wildlife Biologist IV	FT	A	SS	Anchorage	99	20K	12.0		89,748	0	300	50,572	140,620	0
11-2275	F&W Technician III	PT	A	GP	Anchorage	200	11B / C	6.5		20,603	0	2,423	12,806	35,832	0
11-2276	F&W Technician IV	PT	A	GP	Tenakee Springs	200	13G	10.0		41,480	0	3,414	23,039	67,933	0
11-2277	Boat Officer II	PT	A	GP	Anchorage	200	15A / B	11.0		44,044	0	1,500	31,926	77,470	14,092
11-2278	Program Coordinator II	FT	A	SS	Juneau	99	20J / K	12.0		88,368	0	0	49,980	138,348	12,687
11-2281	F&W Technician III	PT	A	GP	Anchorage	200	11B / C	5.0		15,885	0	4,398	14,364	34,647	0
11-2282	F&W Technician V	PT	A	GP	Anchorage	200	14G / J	7.0		32,389	0	7,686	24,226	64,301	36,742
11-2283	Education Assoc III	FT	A	GP	Anchorage	200	17K / L	12.0		72,005	0	1,628	43,270	116,903	7,306
11-2284	Wildlife Biologist I	PT	A	GP	Fairbanks	203	14K	12.0		59,040	0	2,271	38,926	100,237	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2019 Governor (14641)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2285	Biometrician II	PT	A	GP	Fairbanks	203	19K / L	12.0		84,768	0	0	47,195	131,963	0
11-2286	Wildlife Biologist II	FT	A	GP	Craig	200	16A / B	12.0		51,636	0	300	35,622	87,558	0
11-2287	Planner II	FT	A	GP	Fairbanks	203	17A / B	12.0		56,092	0	1,266	37,533	94,891	0
11-2288	Wildlife Biologist II	FT	A	GP	Tok	200	16C / D	12.0		53,710	0	2,449	37,110	93,269	0
11-2289	Fish and Game Coordinator	FT	A	SS	Palmer	99	22M	12.0		100,356	0	300	54,312	154,968	6,199
11-2290	Fish and Game Coordinator	FT	A	SS	Palmer	200	22B / C	12.0		83,267	0	300	48,288	131,855	0
11-2291	Administrative Officer I	FT	A	SS	Palmer	200	17A / B	12.0		57,504	0	0	39,100	96,604	4,830
11-2292	Wildlife Biologist III	FT	A	GP	Homer	99	18L / M	12.0		76,446	0	600	44,473	121,519	0
11-2293	Biometrician I	FT	A	GP	Palmer	200	17A / B	12.0		55,296	0	0	36,806	92,102	0
11-2294	Wildlife Biologist II	FT	A	GP	Anchorage	200	16A / B	12.0		50,784	0	300	35,321	86,405	0
11-4004	Research Analyst III	FT	A	GP	Juneau	205	18G / J	12.0		73,980	0	0	43,392	117,372	0
11-4009	Wildlife Biologist I	PT	A	GP	Juneau	205	14A / B	12.0		45,956	0	2,750	34,483	83,189	29,116
11-4047	Fish & Game Program Tech	FT	A	GP	Soldotna	200	12J / K	6.4	*	26,586	0	2,302	19,417	48,305	0
11-4053	Fish & Game Program Tech	FT	A	GP	Kodiak	211	12D / E	6.4	*	25,397	0	50	18,204	43,651	0
11-4090	Natural Resource Spec I	PT	A	GP	Anchorage	200	14G / J	11.0		50,432	0	0	33,649	84,081	0
11-4093	F&W Technician III	PT	N	GP	Fairbanks	203	11B / C	5.0		16,266	0	2,967	9,763	28,996	0
11-4100	Wildlife Biologist II	PT	A	GP	Palmer	200	16C / D	11.0		50,688	0	1,350	34,215	86,253	0
11-4117	Wildlife Biologist II	FT	A	GP	Fairbanks	203	16D / E	12.0		59,052	0	400	38,271	97,723	0
11-4140	Natural Resource Mgr III	FT	P	SS	Anchorage	99	22J	12.0		96,000	0	0	52,670	148,670	0
11-4173	Biometrician III	FT	A	GP	Juneau	99	200	12.0		105,468	0	0	54,492	159,960	55,986
11-4197	Wildlife Biologist I	PT	A	GP	Kotzebue	260	14D / E	11.0		73,007	0	7,651	44,303	124,961	0
11-4201	F&W Technician III	PT	A	GP	Delta Junction	200	11F	4.1	*	14,301	0	0	10,957	25,258	0
11-4209	Wildlife Biologist I	PT	A	GP	Palmer	200	14L	11.0		54,252	0	5,863	37,062	97,177	0
11-4227	Wildlife Biologist IV	FT	A	GP	Anchorage	200	20A / B	12.0		68,064	0	0	41,307	109,371	0
11-4236	Office Assistant III	PT	A	GP	Galena	237	11D	3.0		13,455	0	0	6,907	20,362	0
11-4281	Education Assoc III	FT	A	GP	Palmer	200	17E / F	12.0		63,079	0	2,362	40,382	105,823	7,492
11-4283	F&W Technician III	PT	A	GP	Soldotna	99	11L	11.0		44,528	0	1,495	32,095	78,118	0
11-4319	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20A / B	12.0		67,044	0	0	40,947	107,991	0
11-4325	F&W Technician III	PT	A	GP	Fairbanks	203	11F / G	10.5		39,050	0	2,746	29,883	71,679	0
11-4339	Data Processing Mgr I	FT	A	SS	Juneau	205	22A / B	12.0		85,068	0	0	48,817	133,885	0
11-5019	Biometrician II	FT	A	GP	Juneau	205	19G / J	12.0		80,107	0	0	45,552	125,659	0
11-5029	Fish & Game Program Tech	PT	A	GP	Yakutat	200	12B	2.6	*	8,671	0	450	6,967	16,088	0
11-5050	F&W Technician III	PT	A	GP	Juneau	205	11A / B	10.0		31,948	0	2,954	26,732	61,634	21,572
11-5108	F&W Technician IV	PT	A	GP	Soldotna	200	13D / E	11.0		42,082	0	1,723	31,313	75,118	0
11-5119	Biometrician III	FT	A	GP	Fairbanks	99	20M	12.0		92,628	0	0	49,966	142,594	0
11-5195	Fish & Game Program Tech	FT	A	GP	Petersburg	99	12O	6.4	**	30,950	0	0	20,144	51,094	0
11-6007	Gis Analyst III	FT	A	GP	Anchorage	200	19C / D	12.0		68,064	0	0	41,307	109,371	19,140
11-6009	Wildlife Biologist III	FT	P	GP	Fairbanks	99	18R / S	12.0		98,999	0	300	52,317	151,616	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2019 Governor (14641)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-6028	Habitat Biologist IV	FT	A	SS	Anchorage	99	20N	12.0		93,861	0	0	51,916	145,777	0
11-6045	Habitat Biologist II	FT	A	GP	Anchorage	200	16D / E	12.0		57,336	0	0	37,525	94,861	0
11-6055	Fish & Game Program Tech	FT	A	GP	Craig	99	12L	3.3	*	13,774	0	0	9,617	23,391	0
11-6096	Fish & Game Program Tech	FT	A	GP	Ketchikan	200	12G	12.0		46,320	0	712	33,893	80,925	0
11-6098	Habitat Biologist III	FT	A	GP	Anchorage	200	18J / K	12.0		74,577	0	0	43,603	118,180	0
11-6118	F&W Technician IV	FT	A	GP	Glennallen	200	13G	12.0		49,776	0	0	34,860	84,636	0
11-6142	Habitat Biologist III	FT	A	GP	Anchorage	99	18M	12.0		78,672	0	0	45,046	123,718	0
11-6151	F&W Technician V	PT	A	GP	Fairbanks	203	14A / B	12.0		45,517	0	1,373	33,843	80,733	0
11-7012	Project Assistant	FT	A	GP	Palmer	200	16A / B	12.0		50,861	0	1,531	35,783	88,175	0
11-7073	Wildlife Biologist III	FT	A	GP	Juneau	205	18E / F	12.0		71,472	0	0	42,508	113,980	39,893
11-7083	Wildlife Biologist II	FT	A	GP	Anchorage	200	16A / B	12.0		50,861	0	0	35,243	86,104	0
11-IN1218	College Intern I	NP	N	EE	Anchorage	N00	8A	12.0		0	0	0	0	0	0
11-N08046	College Intern I	NP	N	EE	Fairbanks	N03	8A	2.5		0	0	0	0	0	0

				Total Salary Costs:		18,245,631
						Total COLA:
						0
						Total Premium Pay:
						272,530
						Total Benefits:
						11,084,457
						Total Pre-Vacancy:
						29,602,618
						Minus Vacancy Adjustment of 5.97%:
						(1,766,518)
						Total Post-Vacancy:
						27,836,100
						Plus Lump Sum Premium Pay:
						0
						Personal Services Line 100:
						27,836,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	18,864,862	17,739,113	63.73%
1004 General Fund Receipts	1,360,960	1,279,745	4.60%
1007 Interagency Receipts	976,083	917,836	3.30%
1024 Fish and Game Fund	8,097,441	7,614,231	27.35%
1061 Capital Improvement Project Receipts	216,241	203,337	0.73%
1108 Statutory Designated Program Receipts	87,031	81,838	0.29%
Total PCN Funding:	29,602,618	27,836,100	100.00%

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Line Item Detail (1676)
Department of Fish and Game
Travel

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		675.8	884.1	1,336.4
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			675.8	884.1	1,336.4
2000	In-State Employee Travel		522.7	660.1	980.1
2001	In-State Non-Employee Travel		35.0	59.0	94.0
2002	Out of State Employee Travel		49.8	75.0	151.1
2003	Out of State Non-Employee Travel		4.0	10.0	11.2
2005	Moving Costs		64.3	80.0	100.0

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		6,082.5	7,464.8	14,656.9
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			6,082.5	7,464.8	14,656.9
3000	Education Services		92.3	100.0	120.0
3001	Financial Services		63.7	70.0	70.0
3003	Information Technology		83.1	100.0	105.0
3004	Telecommunications		287.3	300.0	365.0
3005	Health Services		19.9	29.9	35.0
3006	Delivery Services		225.4	250.0	29.0
3007	Advertising and Promotions		11.6	12.0	13.0
3008	Utilities		220.3	230.0	245.0
3009	Structure/Infrastructure/Land		408.8	415.0	430.0
3010	Equipment/Machinery		125.1	150.0	260.0
3011	Other Services	Wildlife contracts with various organizations to conduct wildlife management activities.	449.0	700.0	1,500.0
3011	Other Services	Charters	1,238.4	2,000.0	2,500.0
3011	Other Services	Print/Copy/Graphics	207.8	220.0	250.0
3011	Other Services	Commission sales	12.3	15.0	250.0
3011	Other Services	For future contracts and RSA's to be determined for various wildlife management activities.	0.0	667.0	920.3
3012	Inter-Agency Federal Indirect Rate Allocation	FishGm - Administrative Services (479)	0.0	0.0	3,600.0
3015	Inter-Agency Conservation/Environmental	FishGm - Administrative Services (479)	395.0	420.0	450.0

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals				6,082.5	7,464.8	14,656.9
3015	Inter-Agency Conservation/Environmental	FishGm - Central Region Fisheries Mgmt. (2168)	Commercial Fisheries RSAs: Area Office Staff Support RSAs - Craig, Haines, Wrangell, Yakutat	70.0	0.0	0.0
3015	Inter-Agency Conservation/Environmental	FishGm - Habitat (486)	Resource Development Coordination Response	25.0	25.0	25.0
3015	Inter-Agency Conservation/Environmental	FishGm - Sport Fisheries (464)	Area Office Support RSAs - Soldotna, Kodiak, Delta Junction	102.0	0.0	0.0
3015	Inter-Agency Conservation/Environmental	FishGm - Statewide Fisheries Management (2171)	RSA CF, Subsistence Liaison. Not continuing in FY18, will be our PCN	59.0	0.0	0.0
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide	Minto Flats Waterfowl Support RSA, Grouse habitat	13.0	30.0	30.0
3015	Inter-Agency Conservation/Environmental	Trans - Department-wide	DOT RSA, leasing Bethel building	24.0	30.0	30.0
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide	UAA RSAs: Statewide Moose and Caribou Nutritional and Diet Analyses, AK Loon and Grebe Watch program, Wildlife Diversity Research collaborative between AKNHP &DFG	48.4	500.0	500.0
3015	Inter-Agency Conservation/Environmental	FishGm - Sport Fisheries (464)	ARLIS Support Services, ARLIS Bibliography RSA's with SF	64.0	75.0	120.0
3015	Inter-Agency Conservation/Environmental	Trans - Department-wide	DOT Maintenance Fairbanks hunter Ed Shooting Range	89.0	89.0	100.0
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide	UAF RSAs: UAF Research Base Funding, Stable Isotope Analysis- Marten Claws, Bat Generic Testing	159.2	400.0	400.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services RSA	287.8	0.0	300.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Services	99.7	0.0	100.0
3019	Inter-Agency Storage	Trans - Department-wide	DOTPF storage in Fairbanks	89.0	89.0	89.0

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals				6,082.5	7,464.8	14,656.9
3021	Inter-Agency Mail	Admin - Department-wide	Central Mail Services	14.3	0.0	15.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Building Leases Costs	441.4	287.5	1,100.0
3024	Inter-Agency Legal	Law - Department-wide	ESA Response RSA, Alaska's Management of Game RSA, Regulations Review RSA	278.4	0.0	278.4
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management RSA	86.0	0.0	86.0
3027	Inter-Agency Financial	Admin - Department-wide	DOF Chargeback for IRIS Financial, Payroll, and ALDER	39.3	0.0	40.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA Chargeback	0.5	0.0	0.6
3029	Inter-Agency Education/Training	Admin - Department-wide	Training	0.4	0.4	0.6
3037	State Equipment Fleet	Trans - Department-wide	DOT State Equipment Fleet	252.1	260.0	300.0

Line Item Detail (1676)
Department of Fish and Game
Commodities

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		1,599.0	2,232.4	3,394.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			1,599.0	2,232.4	3,394.0
4000	Business		473.1	585.0	835.0
4001	Agricultural		24.1	100.0	110.0
4002	Household/Institutional		152.5	200.0	240.0
4003	Scientific and Medical		553.7	780.0	1,500.0
4004	Safety		93.5	113.0	123.0
4005	Building Materials		25.6	33.5	48.5
4006	Signs and Markers		12.1	15.0	18.0
4008	Aggregate		0.3	0.3	3.5
4011	Electrical		6.3	8.0	13.0
4012	Plumbing		1.6	3.0	8.0
4013	Lube Oils/Grease/Solvents		1.8	3.0	8.0
4014	Bottled Gas		5.5	6.0	11.0
4015	Parts and Supplies		40.3	41.0	61.0
4016	Paint/Preservatives		3.4	5.0	15.0
4018	Surface Chemicals		0.5	0.6	0.6
4019	Small Tools/Minor Equipment		38.5	39.0	50.0
4020	Equipment Fuel		166.2	300.0	349.4

Line Item Detail (1676)
Department of Fish and Game
Capital Outlay

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000	Capital Outlay		227.9	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
		5000 Capital Outlay Detail Totals	227.9	0.0	0.0
5002	Structures and Infrastructure		33.8	0.0	0.0
5004	Equipment		194.1	0.0	0.0

Revenue Detail (1681)
Department of Fish and Game

Component: Wildlife Conservation (473)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			19,192.7	22,346.8	31,775.8
5003 Federal - Indirect Recovery		SB250 Federal indirect paid to ADFG Division of Administrative Services	0.0	0.0	3,500.0
5010 Federal Natural Resources - Miscellaneous Grants		FWS Base grant program code 5WROPX7525	18,338.4	21,476.8	21,524.8
5010 Federal Natural Resources - Miscellaneous Grants		FWS Hunter Information and Training Program code 5HITXX7525	788.1	800.0	800.0
5010 Federal Natural Resources - Miscellaneous Grants		FWS Hunter Education Program code 5HEEOX7525	66.2	70.0	70.0
5010 Federal Natural Resources - Miscellaneous Grants		APHIS Program code 5APHIS6401	0.0	0.0	17.2
5010 Federal Natural Resources - Miscellaneous Grants		Army Program code 5ARMY03951	0.0	0.0	54.9
5010 Federal Natural Resources - Miscellaneous Grants		BLM program codes 5BLM005035 \$43,295.71 5BLM003931 \$36,568.58 5BLM004007 \$38,398.00	0.0	0.0	218.7
5010 Federal Natural Resources - Miscellaneous Grants		BSEE Program codes 5BSEE07044 \$394,024.03 5BSEE07046 \$195,558.13	0.0	0.0	779.5
5010 Federal Natural Resources - Miscellaneous Grants		FWS Program codes 5FWSS60080 \$37,876.37 5FWSS67041 \$6,641.49 5FWSS04111 \$9,785.00 5FWXX60090 \$42,543.48	0.0	0.0	517.0
5010 Federal Natural Resources - Miscellaneous Grants		NMFS Program codes 5NMFS06121 \$347,525.77 5NMFS07050 \$449.25 5NMFS07051 \$12,022.91 5NMFS07054 \$724.11 5NMFS07057 \$9,448.09 5NMFS06110 \$143,416.44 5NMFS07126 \$24,019.38 5NMFS07127 \$188,671.87	0.0	0.0	1,917.6

Revenue Detail (1681)
Department of Fish and Game

Component: Wildlife Conservation (473)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5010 Federal Natural Resources - Miscellaneous Grants		5NMFS06124 \$1,194,392.32 NPS Program codes 5NPS002234 \$95,729.01 5NPS003930 \$1,942.20 5NPS006515 \$33,709.19 5NPS005751 \$50,000.00	0.0	0.0	99.9
5010 Federal Natural Resources - Miscellaneous Grants		ONR Program code 5ONR007060	0.0	0.0	564.5
5010 Federal Natural Resources - Miscellaneous Grants		State Wildlife Grant Program codes 5SWG00T281 \$9,734.81 5SWG00T301 \$340,000.00 5SWG00T321 \$965,426.99 5SWG3PT321 \$282,826.92 5SWG00T191 \$49,707.42	0.0	0.0	1,647.7
5010 Federal Natural Resources - Miscellaneous Grants		USFS Program codes 5USFS02233 \$1,950.00 5USFS01081 \$3,588.62	0.0	0.0	41.0
5010 Federal Natural Resources - Miscellaneous Grants		USGS Program code 5USGS03940	0.0	0.0	23.0
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	0.0	1,220.2
5301 Inter-Agency Receipts		Available authorization for potential RSAs	0.0	0.0	691.3
5301 Inter-Agency Receipts	EnvCon - Department-wide	Rabies Surveillance Testing RSA 1817036	0.0	0.0	6.0
5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	Access and Defense RSA 1177130: 96.6 Access and State Rights Program Coordination: RSA 1177132 48.9 Assert and Protect State Rights: RSA 1177129 94.3	0.0	0.0	239.8
5301 Inter-Agency Receipts	FishGm - Statewide Fisheries Management (2171)	Access and State Rights Program Coordination: RSA 1177132 48.9 Assert and Protect State Rights: RSA1177129 94.3	0.0	0.0	143.2
5301 Inter-Agency Receipts	H&SS - Department-wide	Rabies Testing RSA 0670319	0.0	0.0	3.2
5301 Inter-Agency Receipts	NatRes - Department-wide	FY17 ADFG Parcels RSA 1070638	0.0	0.0	62.1
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Revenue Detail (1681)
Department of Fish and Game

Component: Wildlife Conservation (473)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5301 Inter-Agency Receipts	Trans - Department-wide	FY17 ADFG Parcels RSA 1070559 FY17 ADFG WC Special Projects - Kensington RSA 1079557 FY17 Wildlife Conservation - Palmer Mine RSA 1073653 Fairbanks Bird Management Project RSA 2572002	0.0	0.0	24.6
5301 Inter-Agency Receipts	Univ - Department-wide	Tracing Pathways of Mercury Exposure:	0.0	0.0	50.0
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	0.0	223.9
5351 Capital Improvement Project Inter-Agency		Total CIP receipts	0.0	0.0	223.9
5108 Stat Desig (1108 Stat Desig)			0.0	0.0	513.1
5206 Statutory Designated Program Receipts - Contracts		Total SPPR	0.0	0.0	513.1
6003 G/F Match (1003 G/F Match)			319.7	0.0	0.0
6103 Match - Miscellaneous		GFM in FY17 only as changed to Fish and Game funds in other years.	319.7	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			0.0	0.0	0.0
6020 General Fund Natural Resources - Chrgs for Srvcs Misc		Total general funds	0.0	0.0	0.0
6024 Fish/Game (1024 Fish/Game)			8,714.4	10,398.8	11,591.9
6137 Fish & Game Fund - Other Licenses & Permits		Total Fish and Game funds from hunting licenses and permit fees	8,714.4	10,398.8	11,591.9

Inter-Agency Services (1682)
Department of Fish and Game

Component: Wildlife Conservation (473)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Component Totals				2,637.5	2,205.9	7,564.6
			With Department of Fish and Game	715.0	520.0	4,195.0
			With Department of Natural Resources	13.0	30.0	30.0
			With Department of Transportation/Public Facilities	454.1	468.0	519.0
			With University of Alaska	207.6	900.0	900.0
			With Department of Administration	969.4	287.9	1,642.2
			With Department of Law	278.4	0.0	278.4
Object Class	Servicing Agency	Explanation		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3012	Inter-Agency Federal Indirect Rate Allocation	FishGm - Administrative Services (479)	Federal indirect paid to DAS via SB250 RSA	0.0	0.0	3,600.0
3015	Inter-Agency Conservation/Environmental	FishGm - Administrative Services (479)	Licensing Admin, Data Entry, & Accounting Under SB250	395.0	420.0	450.0
3015	Inter-Agency Conservation/Environmental	FishGm - Central Region Fisheries Mgmt. (2168)	Commercial Fisheries RSAs: Area Office Staff Support RSAs - Craig, Haines, Wrangell, Yakutat	70.0	0.0	0.0
3015	Inter-Agency Conservation/Environmental	FishGm - Habitat (486)	Resource Development Coordination Response	25.0	25.0	25.0
3015	Inter-Agency Conservation/Environmental	FishGm - Sport Fisheries (464)	Area Office Support RSAs - Soldotna, Kodiak, Delta Junction	102.0	0.0	0.0
3015	Inter-Agency Conservation/Environmental	FishGm - Statewide Fisheries Management (2171)	RSA CF, Subsistence Liaison. Not continuing in FY18, will be our PCN	59.0	0.0	0.0
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide	Minto Flats Waterfowl Support RSA, Grouse habitat	13.0	30.0	30.0
3015	Inter-Agency Conservation/Environmental	Trans - Department-wide	DOT RSA, leasing Bethel building	24.0	30.0	30.0
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide	UAA RSAs: Statewide Moose and Caribou Nutritional and Diet Analyses, AK Loon and Grebe Watch program, Wildlife Diversity Research	48.4	500.0	500.0

Inter-Agency Services (1682)
Department of Fish and Game

Component: Wildlife Conservation (473)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
			collaborative between AKNHP &DFG			
3015	Inter-Agency Conservation/Environmental	FishGm - Sport Fisheries (464)	ARLIS Support Services, ARLIS Bibliography RSA's with SF	64.0	75.0	120.0
3015	Inter-Agency Conservation/Environmental	Trans - Department-wide	DOT Maintenance Fairbanks hunter Ed Shooting Range	89.0	89.0	100.0
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide	UAF RSAs: UAF Research Base Funding, Stable Isotope Analysis- Marten Claws, Bat Generic Testing	159.2	400.0	400.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services RSA	287.8	0.0	300.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Services	99.7	0.0	100.0
3019	Inter-Agency Storage	Trans - Department-wide	DOTPF storage in Fairbanks	89.0	89.0	89.0
3021	Inter-Agency Mail	Admin - Department-wide	Central Mail Services	14.3	0.0	15.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Building Leases Costs	441.4	287.5	1,100.0
3024	Inter-Agency Legal	Law - Department-wide	ESA Response RSA, Alaska's Management of Game RSA, Regulations Review RSA	278.4	0.0	278.4
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management RSA	86.0	0.0	86.0
3027	Inter-Agency Financial	Admin - Department-wide	DOF Chargeback for IRIS Financial, Payroll, and ALDER	39.3	0.0	40.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA Chargeback	0.5	0.0	0.6
3029	Inter-Agency Education/Training	Admin - Department-wide	Training	0.4	0.4	0.6
3037	State Equipment Fleet	Trans - Department-wide	DOT State Equipment Fleet	252.1	260.0	300.0