

State of Alaska FY2019 Governor's Operating Budget

Department of Fish and Game

Department of Fish and Game

Mission

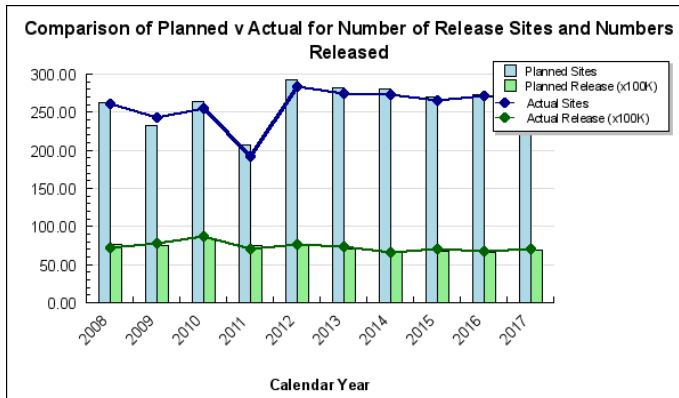
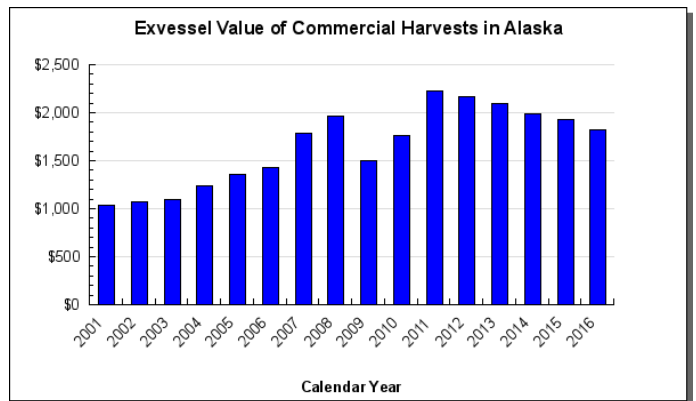
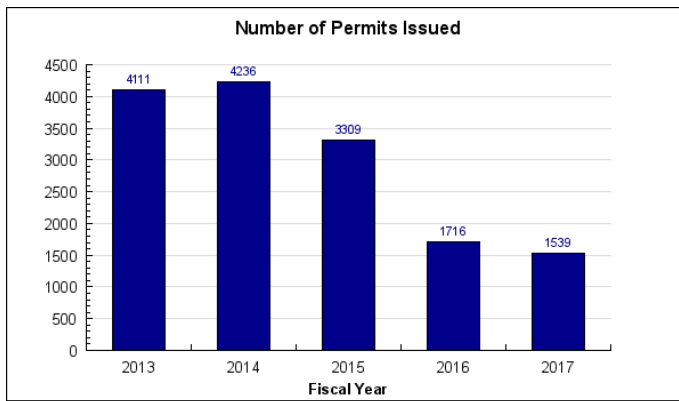
To protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their use and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle. Alaska Constitution Article 8, Sec. 4; AS 16.05.020(2)

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Management	22,641.2	4,937.2	33,504.6	33,047.9	94,130.9	415	290	3	42.2%
2	Stock Assessment and Research	20,527.4	9,483.3	20,813.9	20,712.0	71,536.6	263	249	10	45.9%
3	Customer Service and Public Involvement	7,347.8	477.0	14,584.6	13,259.6	35,669.0	160	90	1	12.0%
	FY2018 Management Plan	50,516.4	14,897.5	68,903.1	67,019.5	201,336.5	838	629	14	

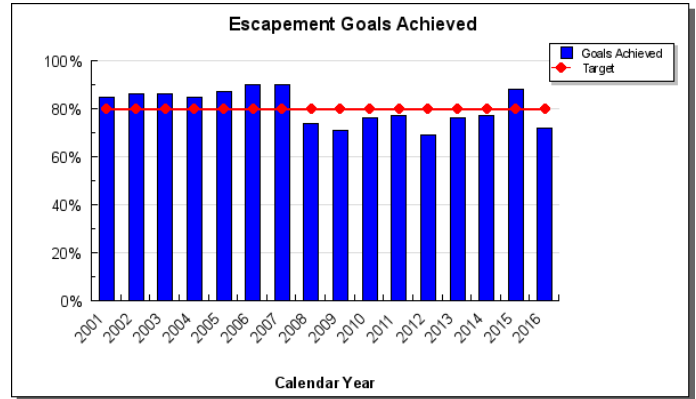
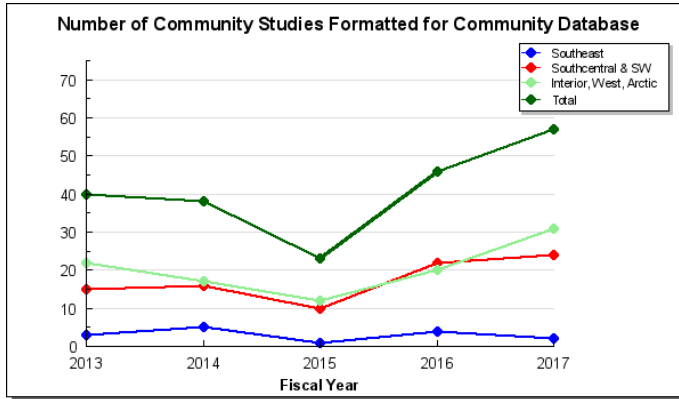
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

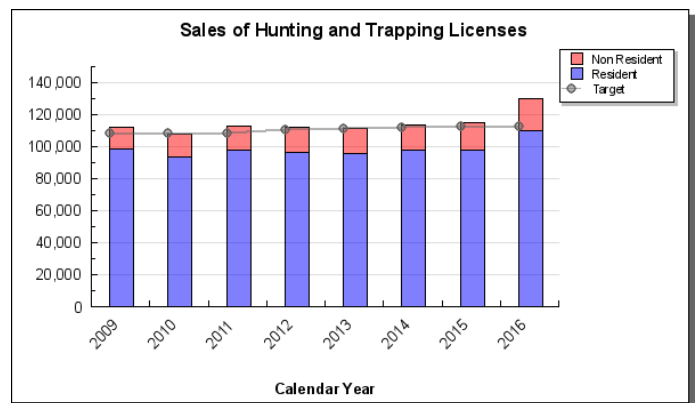
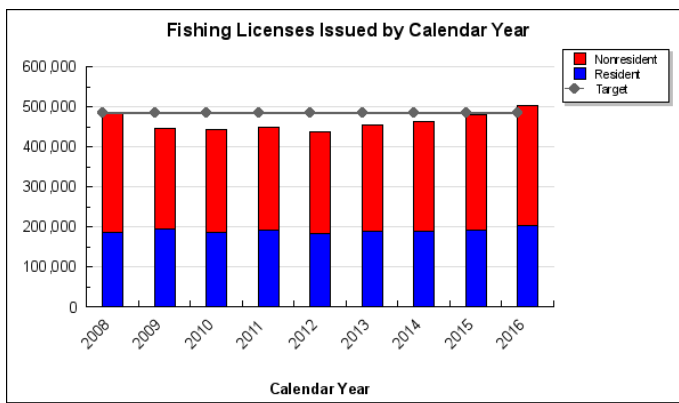
1. Management



2. Stock Assessment and Research



3. Customer Service and Public Involvement



Major Department Accomplishments in 2017

Salmon Harvest and Value

The 2017 commercial salmon fishery all species harvest was 224.6 million wild salmon with an estimated preliminary exvessel value of \$678.8 million, a 66.7% increase from 2016's value of \$407.3 million. Of this total, sockeye salmon again came in as the most valuable species, accounting for 48% of the total value at \$326.1 million and 23% of the total harvest at 52.4 million fish. Pink salmon accounted for 25% of the value at \$169.0 million, and 63% of the harvest at 141.6 million fish. Chum salmon accounted for 19% of the total value at \$128.3 million and 11% of the total harvest at 25.2 million fish. Coho salmon accounted for 6% of the total value at \$37.6 million and 2% of the total harvest at 5.1 million fish. The Chinook salmon harvest was 251,141 fish with an estimated preliminary value of \$17.8 million. Chinook salmon numbers were the lowest since limited entry was established in 1975.

In terms of pounds of fish, the all species wild salmon harvest of 1,041.0 million pounds was the third highest between 1975 and 2017, and is the third time in history that harvest has exceeded one billion pounds. In terms of exvessel value, the all species harvest of \$678.8 million in total value was the third highest from 1975 and 2017. This year's chum salmon harvest of 25.2 million fish is the largest ever. Along with record breaking numbers, this year's chum salmon exvessel value, of \$128.3 million, was the second highest between 1975 and 2017. This year's pink salmon harvest ranks third in terms of exvessel value and fourth in terms of poundage.

Bristol Bay enjoyed another successful sockeye salmon season with 37.7 million sockeye salmon harvested with a total value of \$209.9 million. Other fisheries experienced record salmon harvest in 2017, notably in Norton Sound where a strong coho salmon return provided a new record harvest of 191,000 coho salmon. In Chignik over 7 million wild pink salmon were harvested for a new record, and in the Alaska Peninsula the harvest of nearly 22 million wild pink salmon also set a new record. On the Kuskokwim River, 2017 marked the second consecutive fishing season without a large scale commercial salmon buyer/processor present in the Kuskokwim Area.

These are preliminary harvest and value estimates that are subject to change as fish tickets are processed and finalized. Dollar values provided by ADF&G are based on estimated ex-vessel prices and do not include post-season bonuses or price adjustments. The final value of the 2017 salmon fishery will be determined in 2018 after seafood processors, buyers, and direct marketers report the total value paid to fishermen in 2017.

Crab Total Allowable Catch

The department established 2017-2018 season total allowable catches for the state-federal co-managed crab fisheries in the Bering Sea and Aleutian Islands to meet the conservation and economic benefit objectives and requirements of state and federal regulations: 6.601 million pounds for the Bristol Bay red king crab fishery, 2.500 million pounds for the Bering Sea Tanner crab fishery, 18.961 million pounds for the Bering Sea snow crab fishery, 0.500 million pounds for the Norton Sound red king crab fishery, 3.310 million pounds for the Eastern Aleutian Islands golden king crab fishery, and 2.240 million pounds for the Western Aleutian Islands golden king crab fishery. Three Bering Sea crab fisheries (Pribilof District red king crab, blue king crab, and Saint Matthew blue king crab) were closed to commercial fishing in the 2017-2018 season for stock conservation. The department worked within the federal process to ensure that expertise within the department is directly utilized in setting the annual catch limits that federal regulations require to be established for the Bering Sea and Aleutian Islands king and Tanner crab fisheries in order to minimize risk of overfishing.

Defending Against Federal Erosion of State Management Authority

The Alaska National Interest Lands Conservation Act (ANILCA) and Access Defense programs, and the Threatened, Endangered, and Diversity Program (TED) are cost effective approaches to federal management issues. The ANILCA Program asserts and defends the authority of the Department for management of fish and wildlife on all lands in Alaska and maintains public access and use of federal public lands. The TED program works to conserve wildlife species before they become threatened or endangered, to recover species already imperiled, and to keep common species common. The program administers the State's response to the Endangered Species Act (ESA) by providing resources, expertise, and coordination among agencies (e.g., Department of Law and Department of Natural Resources) with the goal of conserving wildlife and avoiding unwarranted regulations. Last year's major successes by these programs include:

- 1) Passage by the US Congress of HJR 69, which repealed USFWS wildlife regulations on Alaska refuges that were preempting state management authority;
- 2) Federal determinations that Pacific walrus and Lake Iliamna harbor seals did not require protection under the Endangered Species Act;
- 3) Coordinated the ADF&G's participation in Departments of Interior and Agriculture land management planning processes to ensure recognition of state management authorities and maintain public access and use of public lands; and
- 4) Finalized incidental take regulations for bald and golden eagles that do not penalize Alaska for having healthy populations of eagles as initially proposed.

Sustaining Fishing Opportunities

Area Managers issued a total of 154 Emergency Orders and News Releases during 2017 that either restricted, liberalized, or informed the public of fishing opportunities during the season. Opportunities for sockeye salmon fishing were liberalized in the Situk River, Redoubt Bay/Lake, Resurrection Bay, Saltery Cove, Karluk and Buskin, Alagnak, Wood, Nushagak-Mulchatna, and the Russian rivers. Mat-Su area rivers, while initially restricted for coho salmon, were liberalized for much of the 2017 coho salmon run. Various stock assessment projects (weirs, counting towers, and aerial surveys) were conducted statewide to provide inseason data for managers to make decisions that allowed additional fishery opportunities and management for sustained yield. In our ongoing efforts to reduce complex regulations, the division submitted 14 staff proposals to the Alaska Board of Fisheries to simplify confusing regulations, and all were adopted. Division staff in Interior and Southcentral regions operated a booth at the Great Alaska Sportsman's Show and Fairbanks Outdoor Show to answer questions on regulations, fisheries management, and fishing opportunities. Southeast Alaska staff held meetings with various sport fishing groups to discuss conservative management actions to achieve SEAK Chinook salmon escapement goals in 2017.

Licensing

Licensing activity is reported on a calendar year basis, and 2017 sales as of mid-November saw a 34% increase in total revenue over 2016, with a corresponding 19% increase in total license items sold. This increase is partially due

to licensing fee increases that became effective in 2017. Electronic sales contributed to 45% of total licensing revenue. Increases in electronic sales continue to reduce administrative costs and provide more accurate and timely information for management purposes.

Facilities Maintenance

During FY2017, the division addressed deferred facility maintenance issues around the state and provided emergency response assistance as needed. Projects included: major reconstruction and renovation of the Nome bunkhouse/warehouse, reconstruction of the Crooked Creek hatchery race ways and support structures is nearing completion, renovations to the King Salmon office compound, repair and maintenance of buildings in Igiugig, and renovation of the buildings in Cordova. Multiple projects were also completed at the Fairbanks Regional Office.

Key Department Challenges

Maintain Important Public Services with Reduced Funding

All state agencies are facing reduced funding given the state's revenue shortfall. The department sustained a 30% unrestricted general fund reduction since FY2015. The impact of these reductions has been partially mitigated by additional revenue from federal funds, fish and game funds, test fish receipts and other sources. Reduced funding impacts the department's ability to gather necessary data on fish and wildlife resources to manage for sustained yield while maximizing the harvestable surplus of species important to Alaskans. Less precise information forces the department to err on the side of conservation and leads to more conservative species management, thereby reducing harvest opportunity. The department is focusing on efficiencies across all divisions to minimize direct impacts on programs, but at these reduction levels, program impacts are unavoidable. Every effort will be made to prioritize the most critical programs and activities with available funding.

Federal Funding

The department derives over a third of its budget from federal funds. Primary sources include the Sport Fish Restoration Program – Dingell/Johnson (DJ) funds in the Division of Sport Fish, the Wildlife Restoration Program – Pittman/Robertson (PR) funds in the Division of Wildlife Conservation, and fisheries and marine mammal funding from the U.S. Department of Commerce, National Marine Fisheries Service in the Divisions of Commercial Fisheries and Wildlife Conservation. Wildlife Restoration funding has been dramatically increasing, creating challenges to meet the required match, while other federal sources have been flat or declining.

Significant Changes in Results to be Delivered in FY2019

None.

Contact Information	
Commissioner: Sam Cotten	Administrative Services Director: Carol Petraborg
Phone: (907) 465-4100	Phone: (907) 465-6077
Fax: (907) 465-2332	Fax: (907) 465-6078
E-mail: sam.cotten@alaska.gov	E-mail: carol.petraborg@alaska.gov

FY2019 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Pacific Coastal Salmon Recovery Fund	0	0	0	3,500,000	3,500,000
Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake	0	0	1,500,000	0	1,500,000
Sport Fish Recreational Boating and Angler Access	0	0	750,000	2,250,000	3,000,000
Vessels and Aircraft Maintenance, Repair and Upgrades	0	0	500,000	0	500,000
Wildlife Management, Research and Hunting Access	0	0	4,000,000	6,000,000	10,000,000
Department Total	0	0	6,750,000	11,750,000	18,500,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2018 Management Plan to FY2019 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2018 Management Plan	50,516.4	14,897.5	68,903.1	67,019.5	201,336.5
One-time items:					
-Commercial Fisheries	0.0	-142.0	-1,174.0	0.0	-1,316.0
-Sport Fisheries	0.0	0.0	-500.0	0.0	-500.0
Adjustments which continue current level of service:					
-Commercial Fisheries	69.3	7.4	824.8	15.6	917.1
-Sport Fisheries	-47.3	0.0	592.3	38.8	583.8
-Wildlife Conservation	-46.4	0.0	78.5	59.2	91.3
-Statewide Support Services	17.1	0.6	28.3	8.1	54.1
Proposed budget increases:					
-Commercial Fisheries	0.0	400.0	700.0	0.0	1,100.0
Proposed budget decreases:					
-Commercial Fisheries	0.0	-1,600.0	-2,397.4	0.0	-3,997.4
-Statewide Support Services	0.0	-1.0	-636.3	-219.2	-856.5
FY2019 Governor	50,509.1	13,562.5	66,419.3	66,922.0	197,412.9

Department Totals
Department of Fish and Game

Description	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Department Totals	177,679.6	201,336.5	201,336.5	201,336.5	197,412.9	-3,923.6	-1.9%
Objects of Expenditure:							
71000 Personal Services	118,525.0	124,948.9	124,948.9	124,157.9	120,433.6	-3,724.3	-3.0%
72000 Travel	2,794.7	3,868.5	3,868.5	3,868.5	3,797.2	-71.3	
73000 Services	46,240.3	60,430.5	60,430.5	61,199.5	61,232.6	33.1	0.1%
74000 Commodities	8,369.1	10,721.6	10,721.6	10,743.6	10,582.5	-161.1	-1.5%
75000 Capital Outlay	1,750.5	1,367.0	1,367.0	1,367.0	1,367.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	55,644.0	67,019.5	67,019.5	67,019.5	66,922.0	-97.5	-0.1%
1003 G/F Match (UGF)	1,275.0	967.6	967.6	967.6	968.7	1.1	0.1%
1004 Gen Fund (UGF)	54,217.2	49,548.8	49,548.8	49,548.8	49,540.4	-8.4	0.0%
1005 GF/Prgm (DGF)	2,670.6	2,546.3	2,546.3	2,546.3	2,547.5	1.2	0.0%
1007 I/A Rcpts (Other)	14,817.6	18,557.2	18,557.2	18,557.2	18,066.9	-490.3	-2.6%
1018 EVOSS (Other)	1,673.0	2,486.3	2,486.3	2,486.3	2,486.3	0.0	0.0%
1024 Fish/Game (Other)	25,078.2	30,975.1	30,975.1	30,975.1	31,830.3	855.2	2.8%
1055 IA/OIL HAZ (Other)	74.9	109.6	109.6	109.6	109.6	0.2	0.2%
1061 CIP Rcpts (Other)	4,414.6	7,257.1	7,257.1	7,257.1	4,768.2	-2,488.9	-34.3%
1108 Stat Desig (Other)	6,575.3	9,017.8	9,017.8	9,017.8	8,657.8	-360.0	-4.0%
1109 Test Fish (DGF)	2,854.2	3,860.4	3,860.4	3,860.4	3,363.7	-496.7	-12.9%
1134 F&G CFP (DGF)	0.0	0.0	0.0	0.0	400.0	400.0	100.0%
1199 SFEntAcct (Other)	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
1201 CFEC Rcpts (DGF)	7,885.0	8,490.8	8,490.8	8,490.8	7,251.3	-1,239.5	-14.6%
Totals:							
Unrestricted Gen (UGF)	55,492.2	50,516.4	50,516.4	50,516.4	50,509.1	-7.3	0.0%
Designated Gen (DGF)	13,409.8	14,897.5	14,897.5	14,897.5	13,562.5	-1,335.0	-9.0%
Other Funds	53,133.6	68,903.1	68,903.1	68,903.1	66,419.3	-2,483.8	-3.6%
Federal Funds	55,644.0	67,019.5	67,019.5	67,019.5	66,922.0	-97.5	-0.1%
Positions:							
Permanent Full Time	860	837	837	838	827	-11	-1.3%
Permanent Part Time	657	641	641	629	622	-7	-1.1%
Non Permanent	29	23	23	14	7	-7	-50.0%

Component Summary Unrestricted General Funds Only
Department of Fish and Game

Results Delivery Unit/ Component	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Commercial Fisheries							
SE Region Fisheries Mgmt.	7,349.4	7,340.0	7,340.0	7,340.0	7,354.7	14.7	0.2%
Central Region Fisheries Mgmt.	7,430.3	7,229.5	7,229.5	7,229.5	7,244.7	15.2	0.2%
AYK Region Fisheries Mgmt.	6,198.5	6,645.3	6,645.3	6,645.3	6,659.3	14.0	0.2%
Westward Region Fisheries Mgmt.	6,774.3	6,842.5	6,842.5	6,842.5	6,854.7	12.2	0.2%
Statewide Fisheries Management	7,359.9	8,713.3	8,713.3	8,713.3	8,726.5	13.2	0.2%
RDU Totals:	35,112.4	36,770.6	36,770.6	36,770.6	36,839.9	69.3	0.2%
Sport Fisheries							
Sport Fisheries	4,121.6	2,017.4	2,017.4	2,017.4	1,970.1	-47.3	-2.3%
RDU Totals:	4,121.6	2,017.4	2,017.4	2,017.4	1,970.1	-47.3	-2.3%
Wildlife Conservation							
Wildlife Conservation	2,812.9	1,239.9	1,239.9	1,239.9	1,898.5	658.6	53.1%
WC Special Projects	1,281.3	705.0	705.0	705.0	0.0	-705.0	-100.0%
RDU Totals:	4,094.2	1,944.9	1,944.9	1,944.9	1,898.5	-46.4	-2.4%
Statewide Support Services							
Commissioner's Office	171.4	0.0	0.0	0.0	0.0	0.0	0.0%
Administrative Services	2,118.3	1,991.6	1,991.6	1,991.6	1,991.6	0.0	0.0%
Boards of Fisheries and Game	1,226.7	1,232.8	1,232.8	1,232.8	1,233.8	1.0	0.1%
Advisory Committees	483.0	485.7	485.7	485.7	487.5	1.8	0.4%
Habitat	3,547.7	3,568.6	3,568.6	3,568.6	3,577.6	9.0	0.3%
State Subsistence Research	2,491.9	2,504.8	2,504.8	2,504.8	2,510.1	5.3	0.2%
F&G State Facilities Rent	2,125.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	12,164.0	9,783.5	9,783.5	9,783.5	9,800.6	17.1	0.2%
Unrestricted Gen (UGF):	55,492.2	50,516.4	50,516.4	50,516.4	50,509.1	-7.3	0.0%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	55,492.2	50,516.4	50,516.4	50,516.4	50,509.1	-7.3	0.0%

Component Summary All Funds
Department of Fish and Game

Results Delivery Unit/ Component	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor		
Commercial Fisheries								
SE Region Fisheries Mgmt.	13,007.5	13,667.9	13,667.9	13,653.7	12,831.8	-821.9	-6.0%	
Central Region Fisheries Mgmt.	9,607.6	11,598.5	11,598.5	11,598.5	10,721.6	-876.9	-7.6%	
AYK Region Fisheries Mgmt.	8,867.8	9,870.2	9,870.2	9,870.2	9,489.5	-380.7	-3.9%	
Westward Region Fisheries Mgmt.	12,739.1	14,320.0	14,320.0	14,313.8	13,997.4	-316.4	-2.2%	
Statewide Fisheries Management	15,917.5	19,387.2	19,387.2	19,407.6	18,649.2	-758.4	-3.9%	
Commercial Fish Entry Commission	3,054.2	3,457.4	3,457.4	3,457.4	3,315.4	-142.0	-4.1%	
RDU Totals:	63,193.7	72,301.2	72,301.2	72,301.2	69,004.9	-3,296.3	-4.6%	
Sport Fisheries								
Sport Fisheries	37,022.5	41,370.0	41,370.0	41,370.0	41,448.6	78.6	0.2%	
Sport Fish Hatcheries	5,141.6	5,762.3	5,762.3	5,762.3	5,767.5	5.2	0.1%	
RDU Totals:	42,164.1	47,132.3	47,132.3	47,132.3	47,216.1	83.8	0.2%	
Wildlife Conservation								
Wildlife Conservation	30,720.0	33,272.7	33,272.7	33,985.5	47,223.4	13,237.9	39.0%	
WC Special Projects	11,216.1	13,862.4	13,862.4	13,149.6	0.0	-13,149.6	-100.0%	
Hunter Ed Public Shooting Ranges	849.9	913.9	913.9	913.9	916.9	3.0	0.3%	
RDU Totals:	42,786.0	48,049.0	48,049.0	48,049.0	48,140.3	91.3	0.2%	
Statewide Support Services								
Commissioner's Office	1,009.6	1,395.4	1,395.4	1,395.4	1,325.6	-69.8	-5.0%	
Administrative Services	11,003.1	11,624.1	11,624.1	11,624.1	11,645.0	20.9	0.2%	
Boards of Fisheries and Game	1,226.7	1,320.8	1,320.8	1,320.8	1,255.8	-65.0	-4.9%	
Advisory Committees	483.0	548.4	548.4	548.4	522.8	-25.6	-4.7%	
Habitat	4,540.5	5,781.2	5,781.2	5,781.2	5,506.7	-274.5	-4.7%	
State Subsistence Research	4,357.0	5,565.1	5,565.1	5,565.1	5,302.6	-262.5	-4.7%	
EVOS Trustee Council	1,405.3	2,518.2	2,518.2	2,518.2	2,392.3	-125.9	-5.0%	
State Facilities Maintenance	3,385.6	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0%	
F&G State Facilities Rent	2,125.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Totals:	29,535.8	33,854.0	33,854.0	33,854.0	33,051.6	-802.4	-2.4%	
Unrestricted Gen (UGF):	55,492.2	50,516.4	50,516.4	50,516.4	50,509.1	-7.3	0.0%	
Designated Gen (DGF):	13,409.8	14,897.5	14,897.5	14,897.5	13,562.5	-1,335.0	-9.0%	
Other Funds:	53,133.6	68,903.1	68,903.1	68,903.1	66,419.3	-2,483.8	-3.6%	
Federal Funds:	55,644.0	67,019.5	67,019.5	67,019.5	66,922.0	-97.5	-0.1%	
Total Funds:	177,679.6	201,336.5	201,336.5	201,336.5	197,412.9	-3,923.6	-1.9%	
Permanent Full Time:								
	860	837	837	838	827	-11	-1.3%	
Permanent Part Time:								
	657	641	641	629	622	-7	-1.1%	
Non Permanent:								
	29	23	23	14	7	-7	-50.0%	
Total Positions:	1,546	1,501	1,501	1,481	1,456	-25	-1.7%	

Inter-Agency Revenue Summary
Department of Fish and Game
Revenue Type Inter-Agency Receipts Only

Scenario: FY2019 Governor (14641)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Fish and Game Totals:			10,919.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	78.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	35.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	21.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Administrative Services (479)	1,385.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - EVOS Trustee Council (2693)	60.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Sport Fish Hatcheries (3007)	147.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	4,113.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - State Subsistence Research (2625)	105.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Statewide Fisheries Management (2171)	332.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Wildlife Conservation (473)	3,504.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	33.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	854.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	41.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	84.3
5055 IA/OIL HAZ	5391 Oil and Hazardous Waste Inter-Agency	Commerce - Department-wide	109.8
RDU: Commercial Fisheries (143)			552.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - EVOS Trustee Council (2693)	33.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Sport Fish Hatcheries (3007)	147.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	249.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - State Subsistence Research (2625)	105.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	12.0
Component: Central Region Fisheries Management (2168)			17.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	12.0
Component: AYK Region Fisheries Management (2169)			105.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - State Subsistence Research (2625)	105.8
Component: Statewide Fisheries Management (2171)			429.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - EVOS Trustee Council (2693)	33.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Sport Fish Hatcheries (3007)	147.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	249.3
RDU: Sport Fisheries (145)			411.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	35.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	15.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Administrative Services (479)	167.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - EVOS Trustee Council (2693)	27.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Statewide Fisheries Management (2171)	111.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Wildlife Conservation (473)	45.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	10.0
Component: Sport Fisheries (464)			411.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	35.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	15.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Administrative Services (479)	167.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - EVOS Trustee Council (2693)	27.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Statewide Fisheries Management (2171)	111.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Wildlife Conservation (473)	45.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	10.0
RDU: Wildlife Conservation (147)			528.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	6.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	239.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Statewide Fisheries Management (2171)	143.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	3.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	62.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	24.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	50.0
Component: Wildlife Conservation (473)			528.9

Inter-Agency Revenue Summary
Department of Fish and Game
Revenue Type Inter-Agency Receipts Only

Scenario: FY2019 Governor (14641)

Master Revenue Account	Sub Revenue Account	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	6.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	239.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Statewide Fisheries Management (2171)	143.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	3.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	62.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	24.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	50.0
RDU: Statewide Support Services (148)			9,426.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	73.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Administrative Services (479)	1,218.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	3,624.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Statewide Fisheries Management (2171)	78.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Wildlife Conservation (473)	3,459.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	792.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	16.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	34.3
5055 IA/OIL HAZ	5391 Oil and Hazardous Waste Inter-Agency	Commerce - Department-wide	109.8
Component: Commissioner's Office (2175)			1,218.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Administrative Services (479)	1,218.6
Component: Administrative Services (479)			6,918.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	67.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	3,463.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Wildlife Conservation (473)	3,386.7
Component: Habitat (486)			1,101.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	137.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Statewide Fisheries Management (2171)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Wildlife Conservation (473)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	787.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	16.5
5055 IA/OIL HAZ	5391 Oil and Hazardous Waste Inter-Agency	Commerce - Department-wide	109.8
Component: State Subsistence Research (2625)			188.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	5.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Statewide Fisheries Management (2171)	53.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Wildlife Conservation (473)	48.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	34.3