

**Statewide Information Technology Projects**

**FY2019 Request: \$87,291,666**

**Reference No: 61942**

**AP/AL:** Appropriation with Allocations

**Project Type:** Information Technology / Systems / Communication

**Category:** General Government

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Shawn Henderson

**Estimated Project Dates:** 07/01/2018 - 06/30/2023

**Contact Phone:** (907)465-3876

**Brief Summary and Statement of Need:**

The Governor’s FY2019 capital budget includes investments in information technology (IT) systems and assets totaling \$14,029.7 UGF and \$87,601.7 in all funds to improve the State’s retirement, financial, and health programs. The State’s IT organization is going through a transformation to yield a Smarter Alaska by reducing IT costs, strengthening IT functions, and maximizing efficiency. Reorganizing IT programs under a statewide system allows all state agencies to benefit from common architecture, increases economies of scale, reduces redundant functions, and allows for greater adherence to adopted best practices.

<b>Funding:</b>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1002 Fed Rcpts	\$43,262,002						\$43,262,002
1003 G/F Match	\$552,000						\$552,000
1004 Gen Fund	\$13,477,664						\$13,477,664
1017 Ben Sys	\$14,358,400						\$14,358,400
1029 P/E Retire	\$10,575,200						\$10,575,200
1034 Teach Ret	\$4,513,400						\$4,513,400
1042 Jud Retire	\$91,000						\$91,000
1045 Nat Guard	\$462,000						\$462,000
<b>Total:</b>	<b>\$87,291,666</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,291,666</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

The Governor’s proposed budget groups IT projects at a statewide level. Through setting project management expectations for successful project completion, and by leveraging equipment, hardware and software licensing, the Administration is committed to achieving a ten percent general fund

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savings across these seven projects, to be allocated based on the specific savings achieved by each individual IT project.

**Bill Language:**

The following appropriations are made to the Office of Governor for the following projects from the fund sources identified for distribution of information technology projects to state agencies.