Statewide Agency Deferred Maintenance, Renovation, Repair, and Equipment

FY2019 Request: **$41,000,000**
Reference No: **61795**

AP/AL: Appropriation
Project Type: Deferred Maintenance
Category: General Government
Location: Statewide
House District: Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40)
Contact: Shawn Henderson
Estimated Project Dates: 07/01/2018 - 06/30/2023
Contact Phone: (907)465-3876

Brief Summary and Statement of Need:
This project invests $41 million in statewide agency deferred maintenance projects in FY2019 and $128 million over the next three-year period. As of 2018, the backlog of deferred maintenance projects statewide is estimated to be $1.7 billion; an increase of $50 million from 2017. The three-year plan will stabilize and reduce the deferred maintenance backlog while spurring Alaskan construction activity.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1002 Fed Rcpts	$1,000,000	$4,000,000	$5,000,000				$10,000,000
1250 Maint Cap	$40,000,000	$40,000,000	$38,000,000				$118,000,000
Total:	$41,000,000	$44,000,000	$43,000,000	$0	$0	$0	$128,000,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:
Sec1 Ch1 SLA2017 P5 L4 SB23 $20,000,000

Project Description/Justification:
The State of Alaska maintains 2,274 facilities and assets with an estimated replacement value of $8.6 billion. These assets are the responsibility of 14 state agencies, including the University of Alaska and the Alaska Court System. Facilities are located throughout the state and have a combined square footage of 19 million square feet. In addition, the Department of Transportation and Public Facilities is responsible for maintaining 10 ferries, 35 ferry terminals, 242 airports, 822 bridges, and 5,612 center line miles of highway.

Agency	2018 Total DM Backlog
Administration	56,731,535
Corrections	38,497,000
Education	21,156,000
Fish and Game	2,234,000
Health and Social Services	27,774,047
Labor and Workforce Devl.	15,720,000
Military and Veterans Affairs	60,006,533
Natural Resources	71,046,500
Public Safety	1,700,000
Transportation	**302,440,330**
Facilities	18,900,600
Highways	196,568,450
Aviation	70,962,500
Harbors	12,867,280
Marine Highways	3,141,500
University	1,061,256,609
Courts	5,260,054
Total	**1,663,822,607**

The following is a sample listing of priority projects from each agency (excluding the University and Courts) that may be allocated funding from this project based on the highest overall statewide need.

Agency	Priority	Allocation	Project Title	Project Cost	Running Total	Location
DOA	1	Facilities	Viking Drive - Replace fire alarm system in both warehouses. See attached quote from May 2013 from Alcan.	$80.0	$80.0	Anchorage
DOA	2	Facilities	Viking Drive - Parking Lot upgrades to include installation of draining system to avoid deterioration of asphalt	$250.0	$330.0	Anchorage
DOA	3	Facilities	Governor's House - Repaint 2nd Floor	$50.0	$380.0	Juneau
DOA	4	Facilities	Geological Materials Center -Security Upgrades	$90.0	$470.0	Anchorage
DOA	5	Facilities	Facilities Center -Upgrade Elevator	$450.0	$920.0	Juneau
DOA	6	Facilities	Facilities Center - Upgrade Sprinkler Pipes & Conduit	$230.0	$1,150.0	Juneau
DOA	7	Facilities	Governor's House -Replace Exterior Door	$10.0	$1,160.0	Juneau
DOA	8	Facilities	Replace water main and building plumbing	$160.0	$1,320.0	Anchorage
DOA	9	Facilities	Viking Drive - Investigate and Repair building cracks	$12.0	$1,332.0	Anchorage
DOA	10	Facilities	Geological Materials Center -Parking Log Upgrade	$65.0	$1,397.0	Anchorage
DOA	1	SATS/ALMR	Correct Discrepancies at 45 helicopter accessible sites. PM is several years behind, only break fix visits have been made.	$675.0	$675.0	Statewide
DOA	2	SATS/ALMR	Site Decommission/Cleanup for old microwave sites	$700.0	$1,375.0	Homer Denali Kodiak
DOA	3	SATS/ALMR	Replacement of manufacture discontinued TDM	$360.0	$1,735.0	Glenn

			microwave radios with ip radios grouped by regions			Highway
DOA	4	SATS/ALMR	Replacement of old air conditioners and manufacture discontinued Liebert units on microwave site buildings.	$57.5	$1,792.5	North Richardson Highway
DOA	5	SATS/ALMR	Replacement of tower obstruction lighting with LED systems to reduce power consumption and light replacements	$80.0	$1,872.5	Anchorage
DOA	6	SATS/ALMR	Replacement of manufacture discontinued TDM microwave radios with ip radios grouped by regions	$420.0	$2,292.5	North Richardson Highway
DOA	7	SATS/ALMR	Solar Site solar panel and controller replacements at two solar microwave sites	$110.0	$2,402.5	Valdez
DOA	8	SATS/ALMR	Lifecycle replacement of ALMR Quantar Trunking Repeaters by area	$5,944.0	$8,346.5	Anchorage & MatSu
DOA	9	SATS/ALMR	Replacement of manufacture discontinued TDM microwave radios with ip radios grouped by regions	$300.0	$8,646.5	Alaska Highway Delta to Border
DOA	10	SATS/ALMR	Install security fences at 7 road accessible sites	$140.0	$8,786.5	Statewide
DOC	1	Palmer Correctional Center	Palmer, PCC ILMA Release for Mediation Costs	$1,500.0	$1,500.0	Palmer
DOC	2	Wildwood Correctional Complex	Kenai-WCC Roof Repairs	$1,400.0	$2,900.0	Kenai
DOC	3	Spring Creek Correctional Center	Seward-SCCC Roof Repairs	$500.0	$3,400.0	Seward
DOC	4	Anchorage Correctional Complex West	Anchorage-ACC-W Roof Repairs	$1,200.0	$4,600.0	Anchorage
DOC	5	Pt. MacKenzie Correctional Farm	Pt. Mackenzie-PMCF Admin Roof	$150.0	$4,750.0	Wasilla
DOC	6	Pt. MacKenzie Correctional Farm	Pt. Mackenzie-PMCF Sewer Repairs	$50.0	$4,800.0	Wasilla
DOC	7	Yukon Kuskokwim Correctional Center	Bethel-YKCC Plumbing Repairs	$50.0	$4,850.0	Bethel
DOC	8	Yukon Kuskokwim Correctional Center	Bethel-YKCC Plumbing Repairs	$600.0	$5,450.0	Bethel
DOC	9	Mat-Su Pretrial Facility	Palmer-MSPT Security Controls	$500.0	$5,950.0	Palmer
DOC	10	Anvil Mountain Correctional Center	Nome-AMCC Exterior Door Replacement	$90.0	$6,040.0	Nome
DEED	1	Mt. Edgecumbe High School Deferred Maintenance	Emergency Generator Installation, Upper Campus	$1,109.0	$1,109.0	Sitka
DEED	2	Library Operations	Stratton Library Critical Maintenance	$1,668.5	$2,777.5	Sitka
DEED	3	Mt. Edgecumbe	Walk-in Freezers and Coolers Replacement	$691.0	$3,468.5	Sitka

		High School Deferred Maintenance				
DEED	4	Mt. Edgecumbe High School Deferred Maintenance	Girls Dorm Siding Project	$546.0	$4,014.5	Sitka
DEED	5	Mt. Edgecumbe High School Deferred Maintenance	Public Restrooms and Dormitory Bathrooms Renovations	$1,102.0	$5,116.5	Sitka
DEED	6	Mt. Edgecumbe High School Deferred Maintenance	Building 292 Window Wall Replacement and Ventilation Improvements	$4,477.0	$9,593.5	Sitka
DEED	7	Mt. Edgecumbe High School Deferred Maintenance	Backup Generator Installation, Building 1331	$426.0	$10,019.5	Sitka
DEED	8	Mt. Edgecumbe High School Deferred Maintenance	Upper Campus Phase II Security System	$243.0	$10,262.5	Sitka
DEED	9	Mt. Edgecumbe High School Deferred Maintenance	Dining Hall Renovation	$3,521.0	$13,783.5	Sitka
DEED	10	Mt. Edgecumbe High School Deferred Maintenance	Dormitory Furniture Replacement	$163.0	$13,946.5	Sitka
DFG	1		Glennallen-replace bunkhouse	$180.0	$180.0	Glennallen
DFG	2		Chignik-Upgrade Bathrooms/Kitchens	$30.0	$210.0	Chignik
DFG	3		Cordova-Repairs - Water Line/Concrete Surface	$10.0	$220.0	Cordova
DFG	4		Cordova-Bunkhouse Repairs Maintenance	$70.0	$290.0	Cordova
DFG	5		Cordova-total rebuild	$30.0	$210.0	Cordova
DFG	6		Dillingham-Upgrade dining hall	$25.0	$235.0	Dillingham
DFG	7		Dillingham flooring and repaint interior	$25.0	$260.0	Dillingham
DFG	8		Dillingham-Fence and stair painting	$35.0	$295.0	Dillingham
DFG	9		Dutch Harbor-Doors, windows, siding replacement.	$50.0	$345.0	Dutch Harbor
DFG	10		Glenallen-Finish garage and upgrade lighting	$15.0	$360.0	Glennallen
DHSS - PH	1	Sitka Pioneer Home - Main Facility	Concrete Walkway & Retaining Wall Repairs	$152.2	$152.2	Sitka
DHSS - PH	2	Sitka Pioneer Home - Main Facility	Door Controls Security System	$123.3	$275.5	Sitka
DHSS - PH	3	Juneau Pioneer Home	Dining Room Fan/Light Unit Installation	$17.6	$293.2	Juneau
DHSS - PH	4	Fairbanks Pioneer Home - Main Facility	Resident Room Heating Replacement	$370.5	$663.7	Fairbanks
DHSS - PH	5	Fairbanks	Concrete Sidewalks and Courtyards Safety	$203.8	$867.4	Fairbanks

		Pioneer Home - Main Facility	Upgrades			
DHSS - PH	6	Anchorage Pioneer Home	North Building Boiler and Heat Pump Replacement	$427.6	$1,295.0	Anchorage
DHSS - PH	7	Anchorage Pioneer Home	Waste Pipe Epoxy Lining	$289.5	$1,584.4	Anchorage
DHSS - PH	8	Anchorage Pioneer Home	Ambulance Entrance Door Controls	$11.0	$1,595.5	Anchorage
DHSS - PH	9	Anchorage Pioneer Home	North Generator Automatic Transfer Switch Replacement	$65.0	$1,660.5	Anchorage
DHSS - PH	10	Anchorage Pioneer Home	North Building Roof Membrane Replacement	$277.9	$1,938.3	Anchorage
DHSS - Non PH	1	Fairbanks Youth Facility	Entryway ADA and Safety Upgrade	$20.7	$20.7	Fairbanks
DHSS - Non PH	2	Nome Youth Facility	Sandblast & Paint the Steel Thermo-Piling	$90.0	$110.7	Nome
DHSS - Non PH	3	Nome Youth Facility	Exterior Siding Replacement	$413.5	$524.2	Nome
DHSS - Non PH	4	Nome Youth Facility	Perimeter Gravel Regrading	$11.9	$536.1	Nome
DHSS - Non PH	5	Nome Youth Facility	Flooring Replacement	$118.6	$654.7	Nome
DHSS - Non PH	6	Nome Youth Facility	Paint Exterior Walls	$46.3	$701.0	Nome
DHSS - Non PH	7	Juneau Health Center	Exterior Envelope Upgrades/ Window Replacement	$207.8	$908.8	Juneau
DHSS - Non PH	8	Ketchikan Health Center	Heating & Cooling	$213.8	$1,122.6	Ketchikan
DHSS - Non PH	9	McLaughlin Youth Center - Administration Office	Cottage Walk Canopies Repair	$74.1	$1,196.7	Anchorage
DHSS - Non PH	10	McLaughlin Youth Center - Cottage #1	Bathroom Renovations for Cottages 1 & 2	$283.9	$1,480.6	Anchorage
DOLWD	1	AVTEC Campus-wide	Underground Fuel Tanks Replacement	$1,000.0	$1,000.0	Seward
DOLWD	2	AVTEC Student Life Campus	Student Services Center Gym Floor Replacement	$450.0	$1,450.0	Seward
DOLWD	3	AVTEC Student Life Campus	Student Housing Repairs	$150.0	$1,600.0	Seward
DOLWD	4	AVTEC First Lake Campus	First Lake Campus Renovations	$350.0	$1,950.0	Seward
DOLWD	5	AVTEC Student Life Campus	Student Services Center Locker Room and Exterior Repairs	$500.0	$2,450.0	Seward
DOLWD	6	AVTEC Applied Technology Campus	Industrial Electrical Building Roof and Flooring Replacement	$1,250.0	$3,700.0	Seward
DOLWD	7	AVTEC Applied Technology Campus	Welding room ventilation upgrades and storage	$225.0	$3,925.0	Seward
DOLWD	8	AVTEC Applied	Industrial Electrical Building Fire Alarm System Upgrade	$65.0	$3,990.0	Seward

		Technology Campus				
DOLWD	9	AVTEC Student Life Campus	Student Services Center Fire Alarm System Upgrade	$250.0	$4,240.0	Seward
DOLWD	10	AVTEC Campus-wide	Critical Campus-wide Upgrades and Repairs for Health, Life, and Safety	$300.0	$4,540.0	Seward
DMVA	1	Army Guard Facilities Maintenance	Alcantra Septic System Upgrade	$250.0	$250.0	Wasilla
DMVA	2	Army Guard Facilities Maintenance	Alcantra DFAC and Well House Generator	$70.0	$320.0	Wasilla
DMVA	3	Army Guard Facilities Maintenance	Kotzebue -Replace Two Boilers	$100.0	$420.0	Kotzebue
DMVA	4	Army Guard Facilities Maintenance	Kenai Lead Remediation	$500.0	$920.0	Kenai
DMVA	5	Army Guard Facilities Maintenance	Kotzebue Lead remediation and conversion	$500.0	$1,420.0	Kotzebue
DMVA	6	Army Guard Facilities Maintenance	Alcantra Service Road	$1,900.0	$3,320.0	Wasilla
DMVA	7	Army Guard Facilities Maintenance	Builder Program Development	$121.7	$3,441.7	JBER
DMVA	8	Army Guard Facilities Maintenance	Statewide Armory Close-out Requirements	$120.0	$3,561.7	Statewide
DMVA	9	Army Guard Facilities Maintenance	DBRD - NOME AAOF ROOF REPLACEMENT	$55.0	$3,616.7	Nome
DMVA	10	Army Guard Facilities Maintenance	Camp Carroll Roof Replacement	$600.0	$4,216.7	JBER
DNR	1	Parks & Outdoor Recreation - Northern Area	Big Delta State Historical Park	$500.0	$500.0	Northern Region
DNR	2	Parks & Outdoor Recreation - Mat-u Area	Finger Lake State Recreation Site	$100.0	$600.0	Mat-Su
DNR	3	Statewide Forestry Facilities Deferred Maintenance	Repair Exterior Areas at Valdez-Copper River Area Main Office Building	$30.0	$630.0	Valdez-Copper River Area
DNR	4	Statewide Forestry Facilities Deferred Maintenance	ADA Parking and Sidewalk Access in Delta	$20.0	$650.0	Delta
DNR	5	Parks & Outdoor Recreation - Kenai Area	KRSMA - Bings Landing	$150.0	$800.0	Kenai
DNR	6	Agriculture Plant Materials Center (PMC)	Seed Cleaning Facility for Improvements	$250.0	$1,050.0	Palmer
DNR	7	Agriculture,	Equipment Purchase-Tractors	$175.0	$1,225.0	Palmer

		Plant Materials Center (PMC)				
DPS	1	Public Safety Academy Facility	HVAC Replacement	$800.0	$800.0	Sitka
DPS	2	AST Alaska Bureau of Investigation Facility	Roof Replacement	$900.0	$1,700.0	Anchorage
DOTPF	1	Facilities	Anchorage Aviation HQ - Upgrade Electrical System	$520.0	$520.0	Anchorage
DOTPF	2	Facilities	Dillingham SEF Maintenance Shop - Replace Roof	$205.0	$725.0	Dillingham
DOTPF	3	Facilities	Kodiak Court Building Roofing Replacement	$250.0	$975.0	Kodiak
DOTPF	4	Facilities	Sitka ARFF and M&O Siding Replacement	$200.0	$1,175.0	Sitka
DOTPF	5	Facilities	Sitka Airport Lighting Regulator Building - Exterior Repairs	$100.0	$1,275.0	Sitka
DOTPF	6	Facilities	Seven Mile M&O Shop Trench Drain	$50.0	$1,325.0	Juneau
DOTPF	7	Facilities	Ketchikan M&O Replace Shop Roof	$80.0	$1,405.0	Ketchikan
DOTPF	8	Facilities	Bethel SEF Maintenance Garage - Replace Roof	$235.0	$1,640.0	Bethel
DOTPF	9	Facilities	Anchorage Sign Shop - Replace Roof and Insulation	$275.0	$1,915.0	Anchorage
DOTPF	10	Facilities	North Kenai Maintenance Station - Replace Siding	$150.0	$2,065.0	North Kenai
DOTPF	1	Highways - Vegetation Management	Chiniak Hwy brush cutting mile post 25-40	$60.0	$60.0	Kodiak
DOTPF	2	Highways - Vegetation Management	Northern Region Vegetation Management	$650.0	$710.0	Northern Region
DOTPF	3	Highways - Vegetation Management	Peninsula District Brush Cutting	$500.0	$1,210.0	Peninsula District
DOTPF	4	Highways - Vegetation Management	Egan Drive Security fence repairs	$200.0	$1,410.0	Juneau
DOTPF	5	Highways - Vegetation Management	Glenn Hwy Highways Vegetation Management	$150.0	$1,560.0	Tazlina District - Nelchina
DOTPF	6	Highways - Vegetation Management	Mat-Su District Brush Cutting	$500.0	$2,060.0	Mat-Su
DOTPF	7	Highways - Vegetation Management	Dalton Hwy Brush Cutting	$60.0	$2,120.0	Dalton District Sag River
DOTPF	8	Highways - Vegetation Management	Anchorage District Brush Cutting	$200.0	$2,320.0	Anchorage
DOTPF	9	Highways - Vegetation Management	Klawock Area Wide Brushing	$75.0	$2,395.0	Klawock
DOTPF	10	Highways - Vegetation Management	Haines Hwy Brush cutting	$60.0	$2,455.0	Haines
DOTPF	1	Highways - Gravel Surfacing	Herring Cove Rd Highways Gravel Surfacing	$75.0	$2,395.0	Sitka

DOTPF	2	Highways - Gravel Surfacing	Northern Region Region-wide Aggregate Stockpiles	$750.0	$3,145.0	Northern Region
DOTPF	3	Highways - Gravel Surfacing	Central Region Region-Wide Aggregate Stockpiles	$750.0	$3,895.0	Central Region
DOTPF	4	Highways - Gravel Surfacing	Salmon River Road Highways Gravel Surfacing	$350.0	$4,245.0	Hyder
DOTPF	5	Highways - Gravel Surfacing	Fairbanks District Calcium Chloride	$150.0	$4,395.0	Fairbanks District
DOTPF	6	Highways - Gravel Surfacing	Crow Creek Road Repair	$25.0	$4,420.0	Girdwood
DOTPF	7	Highways - Gravel Surfacing	Chiniak Highway Highways Gravel Surfacing	$5,000.0	$9,420.0	Kodiak
DOTPF	8	Highways - Gravel Surfacing	Taylor Highway Gravel Resurfacing 64 - 148	$350.0	$9,770.0	Tok District - Eagle
DOTPF	9	Highways - Gravel Surfacing	Anton Larson Road Surfacing	$4,500.0	$14,270.0	Kodiak
DOTPF	10	Highways - Gravel Surfacing	Tazlina District Calcium Chloride	$75.0	$14,345.0	Tazlina District
DOTPF	1	Highways - Asphalt Surface Repairs	South Tongass Hwy Pavement repairs	$200.0	$9,970.0	Ketchikan
DOTPF	2	Highways - Asphalt Surface Repairs	Northern Region Highways Asphalt Surface Repairs	$500.0	$10,470.0	Northern Region
DOTPF	3	Highways - Asphalt Surface Repairs	Anchorage District Asphalt Spot Repairs	$500.0	$10,970.0	Anchorage
DOTPF	4	Highways - Asphalt Surface Repairs	Fairbanks District Banding and Crack Sealing	$150.0	$11,120.0	Fairbanks District - Fairbanks
DOTPF	5	Highways - Asphalt Surface Repairs	MatSu District Asphalt Spot Repairs	$500.0	$11,620.0	Mat-Su
DOTPF	6	Highways - Asphalt Surface Repairs	Juneau area wide crack seal	$50.0	$11,670.0	Juneau
DOTPF	7	Highways - Asphalt Surface Repairs	Tazlina District Asphalt Spot Repairs	$91.5	$11,761.5	Tazlina District - Tazlina
DOTPF	8	Highways - Asphalt Surface Repairs	Tok District Highways Asphalt Surface Repairs	$350.0	$12,111.5	Tok District
DOTPF	9	Highways - Asphalt Surface Repairs	Denali District Highways Asphalt Surface Repairs	$30.0	$12,141.5	Denali District
DOTPF	10	Highways - Asphalt Surface Repairs	Peninsula District Asphalt Spot Repairs	$500.0	$12,641.5	Peninsula District
DOTPF	1	Highways - Guardrail	Mitkof Highway guardrail replacement	$30.0	$12,141.5	Petersburg

		Repairs				
DOTPF	2	Highways - Guardrail Repairs	Northern Region Highways Guardrail Repairs	$550.0	$12,691.5	Northern Region
DOTPF	3	Highways - Guardrail Repairs	Anchorage District Guardrail Repair	$300.0	$12,991.5	Anchorage
DOTPF	4	Highways - Guardrail Repairs	Peninsula District Guardrail Repair	$650.0	$13,641.5	Peninsula District
DOTPF	5	Highways - Guardrail Repairs	Mat-Su District Guardrail Repair	$300.0	$13,941.5	Mat-Su
DOTPF	6	Highways - Guardrail Repairs	Southcoast Region Area-wide Guardrail Repair	$300.0	$14,241.5	Southcoast Region
DOTPF	7	Highways - Guardrail Repairs	Southwest District Guardrail Repair	$75.0	$14,316.5	Southwest District
DOTPF	8	Highways - Guardrail Repairs	Richardson Hwy Guardrail Repair	$350.0	$14,666.5	Tazlina District
DOTPF	9	Highways - Guardrail Repairs	Dalton District Guardrail Repair	$100.0	$14,766.5	Dalton District
DOTPF	10	Highways - Guardrail Repairs	Tok Cutoff Guardrail Repair	$250.0	$15,016.5	Tazlina District
DOTPF	1	Highways - Traffic Signs/Signals	South Coast Region Wide Traffic Signal and Street Lighting Upgrades	$50.0	$14,716.5	Southcoast Region
DOTPF	2	Highways - Traffic Signs/Signals	Northern Region Wide Traffic Signal and Street Lighting Upgrades	$100.0	$14,816.5	Northern Region
DOTPF	3	Highways - Traffic Signs/Signals	Mat-Su Sign Repairs	$380.0	$15,196.5	Mat-Su
DOTPF	4	Highways - Traffic Signs/Signals	Southcoast Region Signal Replacement	$40.0	$15,236.5	Southcoast Region
DOTPF	5	Highways - Traffic Signs/Signals	Northern Region Region-wide Traffic Sign Replacement	$100.0	$15,336.5	Northern Region
DOTPF	6	Highways - Traffic Signs/Signals	Peninsula Sign Repairs	$380.0	$15,716.5	Peninsula
DOTPF	7	Highways - Traffic Signs/Signals	Southcoast Region Sign Replacement	$50.0	$15,766.5	Southcoast Region
DOTPF	8	Highways - Traffic Signs/Signals	Fairbanks/ Denali Districts Traffic Signal Upgrades, Lighting/ Signal Load Center Upgrades/ Lighting Maintenance	$125.0	$15,891.5	Fairbanks District - Fairbanks Denali District- Cantwell/ Healy
DOTPF	9	Highways - Traffic Signs/Signals	Anchorage Sign Repairs	$390.0	$16,281.5	Anchorage
DOTPF	10	Highways - Traffic Signs/Signals	Fairbanks Area Street Signs Replacement	$500.0	$16,781.5	Fairbanks District - Fairbanks
DOTPF	1	Highways - Culvert Repairs	Northern Region Culvert Repair	$250.0	$16,141.5	Northern Region
DOTPF	2	Highways - Culvert Repairs	Region wide Culvert Replacement	$300.0	$16,441.5	Central Region
DOTPF	3	Highways -	Southcoast Region Culvert Markers	$50.0	$16,491.5	Southeast

		Culvert Repairs				Region
DOTPF	4	Highways - Culvert Repairs	Denali Hwy Culvert Repair	$500.0	$16,991.5	Denali District - Cantwell
DOTPF	5	Highways - Culvert Repairs	Parks Hwy MP 128.5 Culvert Repairs	$750.0	$17,741.5	Trapper Creek
DOTPF	6	Highways - Culvert Repairs	Fairbanks Area Culvert Replacement	$1,200.0	$18,941.5	Fairbanks District
DOTPF	7	Highways - Culvert Repairs	Plumbley Road MP 0-1.4 Culvert Repairs	$8.0	$18,949.5	Butte
DOTPF	8	Highways - Culvert Repairs	Fairbanks Area Roads Culvert Marking	$50.0	$18,999.5	Fairbanks District
DOTPF	9	Highways - Culvert Repairs	Pile Bay Road Culvert Repair	$350.0	$19,349.5	Pile bay
DOTPF	10	Highways - Culvert Repairs	Denali Hwy Drainage Repairs	$80.0	$19,429.5	Tazlina District - Paxson
DOTPF	1	Highways - Shoulders & Ditches	Kodiak Sargent Creek dike repair	$50.0	$19,049.5	Kodiak
DOTPF	2	Highways - Shoulders & Ditches	Parks Hwy MP 162-345	$300.0	$19,349.5	Denali District
DOTPF	3	Highways - Shoulders & Ditches	Central Region Region-wide Shoulder Repair	$100.0	$19,629.5	Central Region
DOTPF	4	Highways - Shoulders & Ditches	Tok District Slopes and Ditches	$180.0	$19,529.5	Tok District
DOTPF	5	Highways - Shoulders & Ditches	Haines Hwy channelization of debris flows at 19 & 23 mile	$175.0	$19,804.5	Haines
DOTPF	6	Highways - Shoulders & Ditches	Island Lake Road and Miller Loop Road	$900.0	$20,839.5	North Kenai
DOTPF	7	Highways - Shoulders & Ditches	Thorne Bay Road Ditch Repair	$60.0	$19,864.5	Klawock
DOTPF	8	Highways - Shoulders & Ditches	Richardson Hwy. Ditch Cleaning	$75.0	$19,939.5	Valdez District - Thompson Pass
DOTPF	9	Highways - Shoulders & Ditches	Southcoast Region Cut High Shoulders	$190.0	$21,029.5	Southcoast Region
DOTPF	10	Highways - Shoulders & Ditches	Chiniak Highway Ditch Cleaning	$110.0	$21,139.5	Kodiak
DOTPF	1	Highways - Bridge Maintenance	Northern Region Region-wide Bridge Repairs	$400.0	$20,339.5	Northern Region
DOTPF	2	Highways - Bridge Maintenance	Central Region Region-wide Bridge Repairs	$3,000.0	$23,339.5	Central Region
DOTPF	3	Highways - Bridge Maintenance	Sawmill Creek Bridge Deck Repair	$100.0	$23,439.5	Sitka
DOTPF	4	Highways - Bridge Maintenance	Richardson Bridge Resurface	$500.0	$23,939.5	Tazlina District
DOTPF	5	Highways - Bridge Maintenance	Takotna River Bridge Repairs	$3,500.0	$27,439.5	Takotna

DOTPF	6	Highways - Bridge Maintenance	Snow River West Channel Bridge Repairs	$600.0	$28,039.5	Seward
DOTPF	7	Highways - Bridge Maintenance	Dalton Highway Bridge Repairs	$200.0	$28,239.5	Dalton District - Coldfoot
DOTPF	8	Highways - Bridge Maintenance	Matanuska Riv Northbound Repairs	$285.0	$28,524.5	Chugiak
DOTPF	9	Highways - Bridge Maintenance	Denali District Misc. Bridge Maintenance	$250.0	$28,774.5	Denali District
DOTPF	10	Highways - Bridge Maintenance	Snow River Cntr Channel Bridge Repairs	$2,200.0	$30,974.5	Seward
DOTPF	1	Highways - Other	Storm Emergency Fund	$1,000.0	$29,524.5	Central Region
DOTPF	2	Highways - Other	SE Region Highway Pavement Markings	$1,000.0	$30,524.5	Southeast Region
DOTPF	3	Highways - Other	Taylor Highway Embankment Repairs	$350.0	$30,874.5	Tok District - Eagle
DOTPF	4	Highways - Other	Kenai Spur Road Bike Path Repair	$64.0	$30,938.5	Kenai
DOTPF	5	Highways - Other	Seward Highway Fence Repair	$550.0	$31,488.5	Anchorage
DOTPF	6	Highways - Other	Fairbanks Storm Drain Cleaning	$200.0	$31,688.5	Fairbanks District - Fairbanks
DOTPF	7	Highways - Other	Kenai Spur Road Bike Path Repair	$1,000.0	$32,688.5	Kenai
DOTPF	8	Highways - Other	Pile Bay Road Rock Fall Mitigation	$3,000.0	$35,688.5	Williamsport
DOTPF	9	Highways - Other	Egan Drive Security Fence Replacement/Repair	$300.0	$35,988.5	Juneau
DOTPF	10	Highways - Other	Nome Erosion Control	$25.0	$36,013.5	Western District - Nome
DOTPF	1	Aviation	Chignik Lagoon Gravel Resurfacing	$500.0	$500.0	Chignik Lagoon
DOTPF	2	Aviation	Kwigillingok Gravel Stockpile	$300.0	$800.0	Kwigillingok
DOTPF	3	Aviation	Interior Airport Lighting Repairs	$85.0	$885.0	Kaltag, Bettles, Koyukuk, and Huslia
DOTPF	4	Aviation	Atmautluak Gravel Stockpile	$300.0	$1,185.0	Atmautluak
DOTPF	5	Aviation	Sitka Airport Safety Improvements	$50.0	$1,235.0	Sitka
DOTPF	6	Aviation	Excursion Inlet Seaplane Float repair	$50.0	$1,285.0	Excursion Inlet
DOTPF	7	Aviation	Central Region Area-wide Vegetation Management	$300.0	$1,585.0	Central Region
DOTPF	8	Aviation	Northern Region Airport Brush-Cutting	$250.0	$1,835.0	Northern Region - Aviation
DOTPF	9	Aviation	Sitka Airport safety improvements	$50.0	$1,885.0	Sitka
DOTPF	10	Aviation	Central Region Visual Aid Repairs	$150.0	$2,035.0	Central Region
DOTPF	1	Harbors	Edna Bay Refuge Float & SPB	$1,042.8	$1,042.8	Edna Bay - Prince of Wales Island
DOTPF	2	Harbors	Papke's Landing Float	$771.0	$1,813.8	Petersburg area
DOTPF	3	Harbors	Kupreanof Float	$771.0	$2,584.8	Petersburg area
DOTPF	4	Harbors	Entrance Island Refuge Float	$262.1	$2,846.9	Hobart Bay - Petersburg

						area
DOTPF	5	Harbors	Port Protection Refuge Float & SPB	$262.1	$3,109.1	Port Protection - Prince of Wales Island
DOTPF	6	Harbors	Tenakee Springs SBH breakwaters	$3,590.0	$6,699.0	Tenakee Springs - Chigikof Island
DOTPF	7	Harbors	Helm Bay Float	$262.1	$6,961.1	Helm Bay - Ketchikan area
DOTPF	8	Harbors	Hollis Float & SPB	$214.9	$7,176.0	Hollis - Prince of Wales Island
DOTPF	9	Harbors	Funter Bay Refuge Float	$262.1	$7,438.2	Juneau area - Admiralty Island
DOTPF	10	Harbors	Funter Bay Cannery Float & SPB	$1,287.0	$8,725.2	Juneau area - Admiralty Island
DOTPF	1	AMHS-Tustumena	Stabilizer Fin Maintenance	$75.0	$75.0	Tustumena
DOTPF	2	AMHS-Kennicott	Painting and Structure/Car Deck/Structural Fire Protection/Main Deck, P&S 5/19/2010	$20.0	$95.0	Kennicott
DOTPF	3	AMHS - LeCconte	GAUGE REEFER AREA ON CAR DECK	$25.0	$120.0	Leconte
DOTPF	4	AMHS - LeConte	Car Deck Coatings	$60.0	$180.0	Leconte
DOTPF	5	AMHS - Aurora	Bridge Windows	$25.0	$205.0	Leconte
DOTPF	6	AMHS - Aurora	#1 Void Tank ReCoat	$75.0	$280.0	Leconte
DOTPF	7	AMHS-Fairweather	Mechanical and Electrical Systems/Piping/Salt Water - Corrosion Repairs/Hulls	$24.0	$304.0	Fairweather
DOTPF	8	AMHS-Lituya	Mechanical and Electrical Systems/Ancillary Machinery/Boiler Return Line Valve/Hold, Fr. 54, Port	$1.0	$305.0	Lituya
DOTPF	9	AMHS - Aurora	Install AC System/Provide Ventilation	$100.0	$405.0	Aurora
DOTPF	10	AMHS - Leconte	Install AC System/Provide Ventilation	$100.0	$505.0	Leconte
DOTPF	1	AMHS-Haines Terminal	Bathroom Rehab/door replacement	$125.0	$225.0	Haines
DOTPF	2	AMHS-Sitka Terminal	Replace Exterior Doors	$2.5	$227.5	Sitka
DOTPF	3	Ketchikan-Terminal	Door Replacement	$50.0	$277.5	Ketchikan
DOTPF	4	Cordova-Terminal	Replace Exterior Doors	$30.0	$307.5	Cordova
DOTPF	5	Homer-Terminal	Repair Building Exterior	$150.0	$457.5	Homer
DOTPF	6	Auke Bay-Terminal	Ticket Window & Bathrooms & Roof Refurb.	$650.0	$1,107.5	Juneau
DOTPF	7	Ketchikan-Terminal	Heating Central Upgrade	$195.0	$1,302.5	Ketchikan
DOTPF	8	Ketchikan - Terminal	Main Berth	$10.0	$1,312.5	Ketchikan