

**State of Alaska**  
**FY2019 Governor's Operating Budget**

**Office of the Governor**  
**Governor's Office State Facilities Rent**  
**Component Budget Summary**

**Component: Governor's Office State Facilities Rent**

**Contribution to Department's Mission**

To fund necessary maintenance and prevent future deferred maintenance problems in the state facilities rent pool.

**Core Services**

- Implement the State Facilities Rent Structure for agencies within the Office of the Governor.

**Major Component Accomplishments in 2017**

Not applicable.

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2019**

Not applicable.

**Statutory and Regulatory Authority**

Not applicable.

**Contact Information**

**Contact:** Shawn Henderson, Administrative Director  
**Phone:** (907) 465-3876  
**Fax:** (907) 465-1641  
**E-mail:** shawn.henderson@alaska.gov

**Component Detail All Funds**  
Office of the Governor

**Component:** Governor's Office State Facilities Rent (2461)  
**RDU:** Office of the Governor State Facilities Rent (407)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	649.4	596.2	596.2	596.2	596.2	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>649.4</b>	<b>596.2</b>	<b>596.2</b>	<b>596.2</b>	<b>596.2</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004Gen Fund (UGF)	649.4	596.2	596.2	596.2	596.2	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>649.4</b>	<b>596.2</b>	<b>596.2</b>	<b>596.2</b>	<b>596.2</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Office of the Governor**

**Component:** Governor's Office State Facilities Rent (2461)  
**RDU:** Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		596.2										
<b>Subtotal</b>		<b>596.2</b>	<b>0.0</b>	<b>0.0</b>	<b>596.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Totals</b>		<b>596.2</b>	<b>0.0</b>	<b>0.0</b>	<b>596.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Office of the Governor**  
**Services**

**Component:** Governor's Office State Facilities Rent (2461)

<b>Line Number</b>	<b>Line Name</b>			<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
3000	Services			649.4	596.2	596.2
<b>Object Class</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
			<b>3000 Services Detail Totals</b>	<b>649.4</b>	<b>596.2</b>	<b>596.2</b>
3023	Inter-Agency Building Leases	Admin - Department-wide	Office space rental (I/A transfer to DOA).	649.4	596.2	596.2

**Inter-Agency Services (1682)**  
Office of the Governor

**Component:** Governor's Office State Facilities Rent (2461)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>Component Totals</b>				<b>649.4</b>	<b>596.2</b>	<b>596.2</b>
With Department of Administration				649.4	596.2	596.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3023	Inter-Agency Building Leases	Admin - Department-wide	Office space rental (I/A transfer to DOA).	649.4	596.2	596.2