

# **State of Alaska FY2019 Governor's Operating Budget**

## **Office of the Governor Office of the Governor State Facilities Rent Results Delivery Unit Budget Summary**

Office of the Governor State Facilities Rent Results Delivery Unit

**Contribution to Department's Mission**

Provide office space for agencies within the Office of the Governor.

**Core Services**

- Pay leases for state-owned and non-state-owned buildings.

**Major RDU Accomplishments in 2017**

No major accomplishments.

**Key RDU Challenges**

No key RDU challenges.

**Significant Changes in Results to be Delivered in FY2019**

No changes in results delivered.

Contact Information

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**Office of the Governor State Facilities Rent  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2017 Actuals				FY2018 Management Plan				FY2019 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Gov Office Facilities Rent	649.4	0.0	0.0	649.4	596.2	0.0	0.0	596.2	596.2	0.0	0.0	596.2
Governor's Office Leasing	436.9	0.0	0.0	436.9	490.6	0.0	0.0	490.6	490.6	0.0	0.0	490.6
<b>Totals</b>	<b>1,086.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,086.3</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,086.8</b>

**Office of the Governor State Facilities Rent  
Summary of RDU Budget Changes by Component  
From FY2018 Management Plan to FY2019 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2018 Management Plan</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,086.8</b>
<b>FY2019 Governor</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,086.8</b>