

# **State of Alaska FY2019 Governor's Operating Budget**

## **Department of Health and Social Services Women, Infants and Children Component Budget Summary**

**Component: Women, Infants and Children****Contribution to Department's Mission**

Improving the health and quality of life for pregnant women, children, and families, and decreasing health care costs by furthering nutrition education, promoting access to nutritious foods, and improving access to nutrition services.

**Core Services**

- Provide nutrition education services to clients eligible for the Supplemental Nutrition Assistance Program, Education (SNAP ED) and Obesity Prevention.
- The Special Supplemental Food Program for Women, Infants and Children (WIC) screens applicants for health and nutritional risks and provides nutrition services to pregnant, postpartum, and breastfeeding women, infants, and children up to their fifth birthday.
- Provide eligible families with nutrition education, breastfeeding support, and referrals for other support services, and food warrants to purchase specific nutritious food items, including fruits and vegetables at state-approved WIC vendors.
- Allow program participants to purchase locally grown fruits and vegetables through the WIC Farmers Market Nutrition Program (FMNP) and the Senior Farmers Market Nutrition Program (SFMNP).
- Provide commodity food boxes to low income seniors through the Commodity Supplemental Food Program (CSFP).

**Major Component Accomplishments in 2017**

Farmers Market Nutrition Program provided \$25.00 vouchers to approximately 10,000 women and children to use at Women, Infants and Children (WIC) approved Farmer's Market Nutrition Program sites from June 2017 through October 2017. The value of redeemed vouchers for the 2017 is approximately \$108.0.

The Senior Farmer's Market Nutrition Program distributed coupons via 25 senior agencies and is estimated to have provided coupons to over 3,000 eligible low-income seniors.

The Commodity Supplemental Food Program provided food assistance to approximately 2,070 low-income seniors per month in communities throughout Alaska.

The Supplemental Nutrition Assistance Program Education and Obesity Prevention program served 3,896 children, adults, and seniors eligible for Supplemental Nutrition Assistance Program benefits. Services include direct client based nutrition and food safety education and resources. Three grantees provide Instruction at schools, transitional housing, state agencies, churches, food banks, and in client homes.

Women, Infant and Child Nutrition (WIC) program provided supplemental foods and nutrition education counseling to an average of 18,203 women, infants, and children each month through 23 WIC clinics.

Women, Infants and Children clinics focused on higher quality services by implementing interactive nutrition education at each visit.

Breastfeeding Women, Infants and Children participants meet the Healthy People 2020 goals for breastfeeding duration at 12 months.

Five percent reduction in iron deficiency rates for women, infants, and children receiving Women, Infants and Children.

**Key Component Challenges**

Sustaining quality supplemental nutrition benefits and supports for program recipients while facing federal funding

reductions.

Educating program participants to change purchasing and consumption behaviors to help reduce the impact of obesity and chronic diseases.

Improving rural Women, Infants and Children (WIC) program participants' local access to approved foods and reducing dependency on the mail-out vendor program through improved training, technical support, and monitoring of authorized local vendors.

### Significant Changes in Results to be Delivered in FY2019

Concentrate state resources to develop collaborative community based initiatives that address childhood overweight and obesity, breastfeeding rates, and iron deficiency/anemia rates of Women, Infants and Children (WIC) and other nutrition program participants.

Initiation of design and technical construction for Successful Partners In Reaching Innovative Technology (SPIRIT) re-engineering project (with anticipated system implementation in Spring 2020) through the SPIRIT User Group consortium.

Implementation of the Women, Infant and Children's Electronic Benefit Transfer system in FY2018 to comply with the federal FY2020 mandate.

### Statutory and Regulatory Authority

7 CFR 246	Women, Infants and Children (Federal)
AS 18.05.010-.070	Administration of Public Health and Related Laws
AS 44.29.020	Duties of Department
7 ACC 78.010-.320	Grant Programs

Contact Information
<p><b>Contact:</b> Shawnda O'Brien, Assistant Commissioner <b>Phone:</b> (907) 465-1630 <b>Fax:</b> (907) 465-2499 <b>E-mail:</b> shawnda.obrien@alaska.gov</p>

Women, Infants and Children Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2018</u> <u>Management</u> <u>Plan</u>	<u>FY2019</u> <u>Governor</u>		
			Annual Salaries	813,111
Full-time	11	11	Premium Pay	0
Part-time	0	0	Annual Benefits	488,700
Nonpermanent	0	0	<i>Less 1.88% Vacancy Factor</i>	(24,411)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>11</b>	<b>11</b>	<b>Total Personal Services</b>	<b>1,277,400</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech III	0	0	1	0	1
Administrative Assistant I	0	0	1	0	1
Dietitian I	0	0	1	0	1
Dietitian II	0	0	2	0	2
Family Nutrition Programs Mgr	0	0	1	0	1
Program Coordinator I	0	0	1	0	1
Program Coordinator II	0	0	1	0	1
Project Assistant	0	0	2	0	2
Public Assist Analyst II	1	0	0	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>11</b>

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Women, Infants and Children (1013)  
**RDU:** Public Assistance (73)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	1,298.7	1,403.4	1,403.4	1,273.4	1,277.4	4.0	0.3%
72000 Travel	67.6	50.2	50.2	50.2	50.2	0.0	0.0%
73000 Services	1,660.5	1,704.0	1,704.0	1,834.0	1,834.0	0.0	0.0%
74000 Commodities	15,799.0	19,010.0	19,010.0	19,010.0	19,010.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	6,599.9	6,688.1	6,688.1	6,688.1	6,688.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>25,425.7</b>	<b>28,855.7</b>	<b>28,855.7</b>	<b>28,855.7</b>	<b>28,859.7</b>	<b>4.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	22,542.1	24,036.9	24,036.9	24,036.9	24,041.0	4.1	0.0%
1003G/F Match (UGF)	0.0	31.6	31.6	31.6	31.6	0.0	0.0%
1004Gen Fund (UGF)	793.8	389.4	389.4	389.4	389.4	0.0	0.0%
1061CIP Rcpts (Other)	0.0	0.1	0.1	0.1	0.0	-0.1	-100.0%
1108Stat Desig (Other)	2,089.8	4,397.7	4,397.7	4,397.7	4,397.7	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>793.8</b>	<b>421.0</b>	<b>421.0</b>	<b>421.0</b>	<b>421.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>2,089.8</b>	<b>4,397.8</b>	<b>4,397.8</b>	<b>4,397.8</b>	<b>4,397.7</b>	<b>-0.1</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>22,542.1</b>	<b>24,036.9</b>	<b>24,036.9</b>	<b>24,036.9</b>	<b>24,041.0</b>	<b>4.1</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	12	12	12	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Women, Infants and Children (1013)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
ConfCom		28,855.7	1,403.4	50.2	1,704.0	19,010.0	0.0	6,688.1	0.0	12	0	0
1002 Fed Rcpts		24,036.9										
1003 G/F Match		31.6										
1004 Gen Fund		389.4										
1061 CIP Rcpts		0.1										
1108 Stat Desig		4,397.7										
<b>Subtotal</b>		<b>28,855.7</b>	<b>1,403.4</b>	<b>50.2</b>	<b>1,704.0</b>	<b>19,010.0</b>	<b>0.0</b>	<b>6,688.1</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Delete Project Manager (06-T022)</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete a long term vacant Project Manager, 06-T022, full-time, range 22, in Anchorage.												
<b>Electronic Benefit Transfer Project</b>												
LIT		0.0	-130.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services for contractual agreements supporting for Women, Infants, and Children Electronic Benefit Transfer project.												
<b>Subtotal</b>		<b>28,855.7</b>	<b>1,273.4</b>	<b>50.2</b>	<b>1,834.0</b>	<b>19,010.0</b>	<b>0.0</b>	<b>6,688.1</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>FY2019 Salary and Health Insurance Increases</b>												
SalAdj		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.1										
Salary and Health Insurance Increases: \$4.1												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Remove Uncollectable Capital Improvement Project Authority</b>												
Dec		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-0.1										
Technical cleanup to correct a small amount of capital improvement project receipt authority from a legacy capital project.												
<b>Totals</b>		<b>28,859.7</b>	<b>1,277.4</b>	<b>50.2</b>	<b>1,834.0</b>	<b>19,010.0</b>	<b>0.0</b>	<b>6,688.1</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Women, Infants and Children (1013)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0613	Accounting Tech III	FT	A	GG	Juneau	205	16K / K	12.0		71,420	0	0	43,111	114,531	0
06-1055	Administrative Assistant I	FT	A	GP	Juneau	205	12A / B	12.0		41,256	0	0	32,216	73,472	0
06-1347	Program Coordinator I	FT	A	SS	Juneau	99	18K / L	12.0		79,917	0	0	47,696	127,613	0
06-1465	Dietitian II	FT	A	GP	Juneau	205	20F / G	12.0		84,192	0	0	47,724	131,916	0
06-1499	Dietitian II	FT	A	GP	Juneau	99	20L / M	12.0		93,843	0	0	51,210	145,053	0
06-1528	Family Nutrition Programs Mgr	FT	A	SS	Juneau	99	22O	12.0		121,176	0	0	62,599	183,775	12,864
06-1567	Program Coordinator II	FT	A	SS	Juneau	205	20B / C	12.0		76,120	0	0	46,325	122,445	0
06-1589	Dietitian I	FT	A	GP	Juneau	205	18C / D	12.0		66,696	0	0	41,405	108,101	0
06-1697	Project Assistant	FT	A	GP	Juneau	205	16C / D	12.0		58,056	0	0	38,284	96,340	0
06-1698	Project Assistant	FT	A	GP	Juneau	205	16C / D	12.0		58,056	0	0	38,284	96,340	0
06-8645	Public Assist Analyst II	FT	A	GP	Anchorage	200	18C / D	12.0		62,379	0	0	39,846	102,225	0

	Total Positions	New	Deleted
Full Time Positions:	11	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
<b>Positions in Component:</b>	<b>11</b>	<b>0</b>	<b>0</b>

**Total Component Months:** 132.0

<b>Total Salary Costs:</b>	813,111
<b>Total COLA:</b>	0
<b>Total Premium Pay:</b>	0
<b>Total Benefits:</b>	488,700
<b>Total Pre-Vacancy:</b>	1,301,811
<b>Minus Vacancy Adjustment of 1.88%:</b>	(24,411)
<b>Total Post-Vacancy:</b>	1,277,400
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	<b>1,277,400</b>

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,288,947	1,264,777	99.01%
1004 General Fund Receipts	12,864	12,623	0.99%
<b>Total PCN Funding:</b>	<b>1,301,811</b>	<b>1,277,400</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Travel**

**Component:** Women, Infants and Children (1013)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		67.6	50.2	50.2
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>2000 Travel Detail Totals</b>			<b>67.6</b>	<b>50.2</b>	<b>50.2</b>
2000	In-State Employee Travel	Travel to support WIC operations and establish, improve or administer the WIC management information system transfer.	48.7	39.8	39.8
2001	In-State Non-Employee Travel	Travel costs for administrative purposes, departmental meetings, site visits, training, privately owned vehicles, per diem and other travel related expenses.	0.0	10.4	10.4
2002	Out of State Employee Travel		18.2	0.0	0.0
2006	Other Travel Costs		0.7	0.0	0.0



**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Women, Infants and Children (1013)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		1,660.5	1,834.0	1,834.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>1,660.5</b>	<b>1,834.0</b>	<b>1,834.0</b>
3000	Education Services	Conference registration, membership dues and fees, employee tuition and core training costs.	6.0	14.0	14.0
3001	Financial Services	Banking contract to process Woman, Infant and Children nutrition benefits.	332.5	55.9	55.9
3003	Information Technology	WIC computer system replacement and enhancement services. Also, software licensing.	51.6	27.2	27.2
3004	Telecommunications	Monthly recurring line, equipment, installation, local telephone services, toll cost, cellular and other wireless phone cost, data work, and other communication costs.	12.0	51.8	51.8
3006	Delivery Services	Deliver Services which cannot be sent electronically. Mail Order Vendor food box sent to WIC participants who do not have access to WIC approved foods in small rural stores.	447.8	505.0	505.0
3007	Advertising and Promotions	Media campaigns, agency notices and to meet legal requirements.	22.5	25.0	25.0
3008	Utilities	Utility costs not included within lease agreements.	0.2	0.3	0.3
3009	Structure/Infrastructure/Land		74.8	0.0	0.0
3010	Equipment/Machinery	Office furniture, office equipment, machinery, vehicle and building repair and maintenance costs to	5.2	2.4	2.4

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Women, Infants and Children (1013)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>1,660.5</b>	<b>1,834.0</b>	<b>1,834.0</b>
3011	Other Services	include maintenance agreements, minor repair and other equipment services related expenses.  Contracts for services for system related development. Also, any contractual services required to support WIC that are not listed within this section.	237.0	316.2	316.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	15.2	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	231.1	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide  RSA with the Department of Administration, Telecommunications, EPR.	63.5	50.0	50.0
3018	Inter-Agency Information Technology Telecommunications	H&SS - Women, Infants and Children (1013)	11.7	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide  RSA with Law for regulation review.	0.0	0.3	0.3
3021	Inter-Agency Mail	Admin - Department-wide  RSA with Department of Administration for central mail and postage costs.	23.7	31.6	31.6
3022	Inter-Agency Human Resources	Admin - Department-wide  RSA with the Department of Administration, Division of Personnel, Human Resources services.	7.6	7.8	7.8
3023	Inter-Agency Building Leases	Admin - Department-wide	-0.4	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	0.3	0.0	0.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)  RSA with DHSS Administrative Support Services for audit support.	0.0	3.6	3.6
3026	Inter-Agency Insurance	Admin - Department-wide  RSA with Department of Administration for insurance.	0.6	0.6	0.6

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Women, Infants and Children (1013)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>				<b>1,660.5</b>	<b>1,834.0</b>	<b>1,834.0</b>
3027	Inter-Agency Financial	Admin - Department-wide		4.9	0.0	0.0
3029	Inter-Agency Education/Training	Univ - Department-wide	RSA with the University of Alaska, competent professional authority certification and training program, CEU distance learning project, breastfeeding training and peer counseling services.	49.7	339.0	339.0
			SNAP education program services with University of Alaska, Fairbanks.			
3036	Inter-Agency Safety	Admin - Department-wide		0.4	0.0	0.0
3038	Inter-Agency Management/Consulting	FishGm - Department-wide		20.0	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSA with DHSS Administrative Support Services for administrative and finance and management services.	0.0	353.3	353.3
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)		13.4	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	RSA with DHSS Administrative Support Services for public information team support.	19.3	2.0	2.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide		0.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide	RSA with UAA for Alternative Cost Containment System for Rural AK Vendors. (Aerial Drone Delivery Development).	9.8	48.0	48.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Women, Infants and Children (1013)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		15,799.0	19,010.0	19,010.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>4000 Commodities Detail Totals</b>			<b>15,799.0</b>	<b>19,010.0</b>	<b>19,010.0</b>
4000	Business	Office tools and small equipment as needed. Supplies to include toner cartridges, information technology supplies and software, as well as general office supplies.	7.1	94.1	94.1
4002	Household/Institutional	Nutritious food for pregnant, postpartum, and breastfeeding women, infants and children enrolled in the WIC program. Mail out and packing supplies.	15,527.5	18,883.1	18,883.1
4003	Scientific and Medical	Breast pumps.	264.4	32.8	32.8

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Women, Infants and Children (1013)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		6,599.9	6,688.1	6,688.1
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>6,599.9</b>	<b>6,688.1</b>	<b>6,688.1</b>
7003	Sub-Recipient Pass-Through Grants	WIC grants to local agencies to provide direct services to participants. Grantee agencies certify participants, issue food instrument vouchers, conduct nutrition education, and refer participants to other health and social service programs. Grants to local agencies pay for nutrition education, breastfeeding promotion, and administration of the WIC program. We will attempt to employ a revised funding formula to equalize funding for WIC grantees and improve administrative efficiencies through consolidation of services in communities with multiple grantees.	6,599.9	6,688.1	6,688.1

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Women, Infants and Children (1013)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>23,078.5</b>	<b>24,036.9</b>	<b>24,041.0</b>
5019 Federal - Miscellaneous Grants		SNAP-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.	23,043.2	24,036.9	24,041.0
5021 Federal - Other Prior Year Reimbursement Recovery		WIC Nutrition Program- Federal Receipts for funding received for WIC, Senior Farmer's Market, Farmer's Market, Commodity Supplemental Food Program, SNAP Nutrition Education, and Breastfeeding Peer Counseling.	35.3	0.0	0.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>0.0</b>	<b>0.1</b>	<b>0.0</b>
5351 Capital Improvement Project Inter-Agency		Capital Improvement Projects receipts from the WIC Information System Replacement Project.	0.0	0.1	0.0
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>2,089.8</b>	<b>4,397.7</b>	<b>4,397.7</b>
5206 Statutory Designated Program Receipts - Contracts		Manufacturer's rebates received for including specific infant formula products in WIC food packages. Federal regulations require the infant formula rebate revenues be expended only on WIC food.	2,089.8	4,397.7	4,397.7

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Women, Infants and Children (1013)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>Component Totals</b>				<b>470.9</b>	<b>836.2</b>	<b>836.2</b>
With Department of Administration				115.5	90.0	90.0
With Department of Health and Social Services				275.5	358.9	358.9
With Department of Law				0.3	0.3	0.3
With University of Alaska				59.5	387.0	387.0
With Department of Fish and Game				20.0	0.0	0.0
With Department of Labor and Workforce Development				0.1	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide		15.2	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)		231.1	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA with the Department of Administration, Telecommunications, EPR.	63.5	50.0	50.0
3018	Inter-Agency Information Technology Telecommunications	H&SS - Women, Infants and Children (1013)		11.7	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide	RSA with Law for regulation review.	0.0	0.3	0.3
3021	Inter-Agency Mail	Admin - Department-wide	RSA with Department of Administration for central mail and postage costs.	23.7	31.6	31.6
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA with the Department of Administration, Division of Personnel, Human Resources services.	7.6	7.8	7.8
3023	Inter-Agency Building Leases	Admin - Department-wide		-0.4	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide		0.3	0.0	0.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	RSA with DHSS Administrative Support Services for audit support.	0.0	3.6	3.6

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Women, Infants and Children (1013)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
3026 Inter-Agency Insurance	Admin - Department-wide	RSA with Department of Administration for insurance.	0.6	0.6	0.6
3027 Inter-Agency Financial	Admin - Department-wide		4.9	0.0	0.0
3029 Inter-Agency Education/Training	Univ - Department-wide	RSA with the University of Alaska, competent professional authority certification and training program, CEU distance learning project, breastfeeding training and peer counseling services.  SNAP education program services with University of Alaska, Fairbanks.	49.7	339.0	339.0
3036 Inter-Agency Safety	Admin - Department-wide		0.4	0.0	0.0
3038 Inter-Agency Management/Consulting	FishGm - Department-wide		20.0	0.0	0.0
3038 Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSA with DHSS Administrative Support Services for administrative and finance and management services.	0.0	353.3	353.3
3038 Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)		13.4	0.0	0.0
3038 Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	RSA with DHSS Administrative Support Services for public information team support.	19.3	2.0	2.0
3038 Inter-Agency Management/Consulting	Labor - Department-wide		0.1	0.0	0.0
3038 Inter-Agency Management/Consulting	Univ - Department-wide	RSA with UAA for Alternative Cost Containment System for Rural AK Vendors. (Aerial Drone Delivery Development).	9.8	48.0	48.0