

State of Alaska FY2019 Governor's Operating Budget

Department of Health and Social Services Human Services Community Matching Grant RDU/Component Budget Summary

RDU/Component: Human Services Community Matching Grant

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Provide funds to municipalities under Alaska Statute 29.60.600.

Core Services

- AS 29.60.600 authorizes the department to make grants to qualified municipalities. Services from municipalities include, but are not limited to, the following: substance abuse treatment, mental health services, food and shelter for the low income, sexual assault shelters, domestic violence treatment, runaway shelters, health services for low income housing and rehabilitation for the physically and mentally ill. These services are purchased through contracts with non-profit sub-grantee agencies.

Major Component Accomplishments in 2017

Fairbanks North Star Borough Sub-grantees:

- Alaska Legal Services
- American Lung Association of Mountain Pacific
- Big Brothers Big Sisters
- Interior Community Health Center
- North Star Council on Aging
- Fairbanks Community Food Bank
- Alzheimer's of Alaska
- Interior Aids Association
- Love in the Name of Christ Tanana Valley
- No Limits, Inc.
- Northern Hope Center
- Resource Center Parents Children
- Literacy Council

Municipality of Anchorage Sub-grantees:

- Catholic Social Services – St. Francis House
- Bean's Café
- Catholic Social Services – Brother Francis Shelter – Food Pantry
- Abused Women's Aid in Crisis
- Catholic Social Services – Clare House
- Food Bank of Alaska
- Alzheimer's Disease Resource Agency of Alaska, Inc.
- AK Institute for Justice
- Covenant House

Matching Programs:

- Providence Alaska Medical Center (PAMC) Sexual Assault Response Team (SART)

Mat-Su Borough Sub-grantees:

- Access Alaska
- Alaska Legal Services Corporation
- American Red Cross
- Boys and Girls Club
- Catholic Community Services Early Learning

- Matanuska Community Health Care (Children’s Place)
- Mat-Su Services for Children and Adults, Inc.
- Mat Su Youth Housing (My House)
- Nugen’s Ranch (Alaska Addiction Rehab Services)
- Palmer Senior Citizen’s Center
- Wasilla Area Seniors, Inc.

Key Component Challenges

To obtain services within Alaskan municipalities to provide essential human and health services to prevent serious mental or physical hardship to individuals.

Significant Changes in Results to be Delivered in FY2019

Programs will finalize their transition to outcomes evaluation utilizing a Logic Model to manage and report outcomes of success. Performance measures will be coordinated with those divisions who fund the department programs in which this grant enhances. Efforts to work across division lines when services intersect with other services supported by the department will continue.

Statutory and Regulatory Authority

AS 29.60.600-.650 Human Services Community Matching Grants.

Contact Information
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Component Detail All Funds
Department of Health and Social Services

Component: Human Services Community Matching Grant (1821)
RDU: Human Services Community Matching Grant (82)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
Unrestricted General (UGF)	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Human Services Community Matching Grant (1821)

RDU: Human Services Community Matching Grant (82)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund		1,387.0										
Subtotal		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Totals		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Human Services Community Matching Grant (1821)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		1,387.0	1,387.0	1,387.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
		7000 Grants, Benefits Detail Totals	1,387.0	1,387.0	1,387.0
7003	Sub-Recipient Pass-Through Grants	Human Services Grants	1,387.0	1,387.0	1,387.0