

**State of Alaska**  
**FY2019 Governor's Operating Budget**

**Department of Health and Social Services**  
**Child Care Benefits**  
**Component Budget Summary**

**Component: Child Care Benefits**

**Contribution to Department's Mission**

The Child Care Benefits component provides critical support for working Alaskans by ensuring they have access (available and affordable) to quality (safe, healthy, and nurturing) child care for their children. The component helps strengthen families by providing child care subsidies to eligible families; resources for parents to assist them in understanding what quality care looks like and how to go about choosing care that meets their family's needs; professional development opportunities for early childhood professionals (providers) who care for and educate Alaska's young children. Child care licensing and facility monitoring activities help protect vulnerable Alaskans by ensuring children in care are in a safe environment.

**Core Services**

- Provide child care subsidies to low-income families who need child care to work, go to school, or participate in work and training activities, as well as families caring for foster children and children in child protective services.
- Conduct oversight of all child care facilities (centers and homes) in the state. This includes licensing and approval functions, responding to complaints about child care, and monitoring compliance with regulations.
- Promote improvements to the quality of child care through quality improvement activities, monthly reimbursements to licensed child care providers to assist with operational costs associated with their facilities, and licensing activities.
- Educate parents on quality child care.
- Provide child care referrals to families to assist them in finding child care that meets their family's needs, and training and technical assistance to early care and learning professionals (providers) to promote quality care.

**Major Component Accomplishments in 2017**

Completed or made substantial progress on task items identified in the Child Care Program Office Strategic Planning: January 2014-December 2019 document. Strategic focus areas include: Policies and Procedures; Alignment, Integration, and Streamlining; Technology; Regulations and Statutes; Quality Rating and Improvement System (QRIS); Emergency Preparedness; Budget; Data Collection, Tracking, Reporting and Analysis; Staff Resources, Training, and Workload Distribution; and Partners/Client Collaboration and Coordination.

Implemented SB 145 July 1, 2016. Includes authority for Permanent Fund Dividend garnishments for the Child Care Assistance Program (CCAP) and the Child Care Grant (CCG) Program (officially signed into law by Governor Walker on May 17, 2016).

Implemented new Child Care Facilities Licensing 7 AAC 57 regulations July 1, 2016 (officially adopted and became effective May 15, 2016). Included some provisions for compliance with the federal reauthorization of Child Care and Development Block Grant (CCDBG) in November 2014 and subsequent Child Care and Development Fund (CCDF) rules.

Established in FY2017 new Reimbursable Service Agreement (RSA) with the University of Alaska Fairbanks for professional development support for early childhood professionals.

Collaborated with grantee, Municipality of Anchorage (MOA) Child Care Licensing on revisions to AMC 16.55, which were adopted August 9, 2016, to align with State of Alaska (SOA) Child Care Licensing Regulations and to only contain areas where the MOA exceeds SOA requirements.

Revised Child Care Licensing Regions from three (South Central, Southeast, and Northern) to two (Central North and Central South) effective September 6, 2016. As a result, reorganized supervision and oversight of Child Care Licensing staff under two licensing supervisors to ensure more equitability in the number of staff each regional supervisor supervises; ensure more equitability in licensing specialist's workload distribution; and to promote teamwork across the regions by increasing the opportunities for Child Care Licensing Specialists and Child Care Providers to interact with each other.

Streamlined and implemented January 1, 2017, new *Application for Provisional Child Care License*, forms, notices, and associated policies and procedures.

Large Child Care Assistance Program regulation package was adopted and signed by Lieutenant Governor December 7, 2016, with an effective date of January 5, 2017. Implemented Provider Eligibility provisions March 1, 2017. Family Eligibility provisions were implemented second quarter of FY2017. Included majority of CCAP provisions for compliance with the federal CCDBG and CCDF rules.

Launched Learn and Grow, Alaska's QRIS, in partnership with Alaska's statewide Child Care Resource and Referral Network, July 1, 2016, including Phase I, Level one Learning about Higher Quality and Level two Moving into Higher Quality. More than 130 providers are currently participating.

## **Key Component Challenges**

Maintaining a sufficient supply of quality child care programs to support working families. In December 2006, there were 743 licensed child care providers statewide. In December 2014, the number of licensed child care providers was 547, a 26 percent decrease. While the numbers of licensed child care facilities fluctuate slightly in any given month, as of July 2017, the number of licensed child care facilities is 530. Low wages, minimal or no benefits, and lack of staff qualifications are a few examples of recruitment and retention challenges.

Establishing state subsidy rates that support low-moderate income families in accessing quality child care for their children while not inadvertently diminishing access to families who do not qualify to participate in the Child Care Assistance Program and have to pay the provider's established full price for care out of pocket. Providers often set their price for care based upon the state subsidy rates.

Inputting, collecting, tracking, and reporting data via a data system that has not been fully developed to administer all Child Care Program Office programs. The Integrated Child Care Information System (ICCIS) is currently used to administer the Child Care Assistance and Child Care Licensing Programs. Additional spreadsheets and alternative mechanisms are used to administer the Child Care Grant Program. Limited program, systems, and Information Technology staff and financial resources create barriers to moving forward enhancements to ICCIS that would ultimately result in improved efficiency and effectiveness of service delivery.

Implementing remaining federal requirements under the November 2014 Reauthorization of the Child Care and Development Block Grant (CCDBG) with limited staff and financial resources.

Identifying the "true need for care." Across the state, many different provider types such as Child Care, Early Head Start, Head Start, School District pre-elementary school programs, military programs, school-age programs, etc. support families in meeting care needs for their children.

Figuring out how to close the gap between the "true cost of care," or what it actually costs a facility to run a high quality early childhood program for young children; the provider's, public and private sector, and parents responsibilities related to the costs; and available financial resources to support the cause. Outcome: more families engaged in work activities; children better prepared for school and life; reduction in services needed as child ages; quality workforce; robust economy.

## **Significant Changes in Results to be Delivered in FY2019**

Increased consistency and quality of Child Care Assistance Program service delivery that is child focused, family friendly, and fair to providers, grantees, and staff, as a result in part, of full compliance with federal Child Care and Development Block Grant requirements. Streamlined processes that support continuity of care for children while ensuring accountability of funds expended.

Increased consistency and quality of Child Care Licensing Program service delivery: includes proposed regulation revisions and revised policies and procedures, forms and notices.

Continued implementation of Learn and Grow, Alaska's Quality Recognition and Improvement System (QRIS). In

partnership with Alaska's statewide Child Care Resource and Referral Network, thread, and other early childhood partners/stakeholders, Learn and Grow promotes Alaska's young children's success in life by supporting improved quality in early care and learning settings.

Continued implementation of the System for Early Education Development (SEED), including implementation of Alaska's SEED Trainer and Training Approval system for early childhood professionals.

Increased opportunities for parent/community education of the importance of the early years in a child's life and quality child care.

Continued collaboration and alignment of services delivered by the Child Care Program Office with other State agencies, such as the Office of Children's Services, the Alaska Background Check Program and the Department of Education and Early Development, as well as with federal American Indian Alaska Native Child Care and Development Fund (CCDF) grantees.

### **Statutory and Regulatory Authority**

AS 47.27.005	Duties of the Department
AS 47.27.035	Participation in Work Activities
AS 47.25.001 - .095	Day Care Assistance and Child Care Grants
AS 47.32.010 - .900	Centralized Licensing and Related Administrative Procedures
AS 47.05.300 - .390	Criminal History; Registry
7 AAC 41	Child Care Assistance
7 AAC 39	Child Care Grant Program
7 AAC 57	Child Care Facilities Licensing
7 AAC 10	Licensing, Certification, and Approvals
7 AAC 45	Alaska Temporary Assistance Program

<b>Contact Information</b>
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Child Care Benefits Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2018 Management Plan	FY2019 Governor		
Full-time	37	37	Annual Salaries	2,234,912
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,464,556
			<i>Less 4.35% Vacancy Factor</i>	(160,868)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>37</b>	<b>37</b>	<b>Total Personal Services</b>	<b>3,538,600</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	1	0	0	0	1
Accounting Tech I	2	0	0	0	2
Accounting Tech II	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Community Care Lic Spec I	4	3	3	0	10
Community Care Lic Spec II	2	0	0	0	2
Community Care Lic Spec III	1	0	0	0	1
Elig Technician I	2	0	0	0	2
Elig Technician II	1	0	1	0	2
Investigator III	1	0	0	0	1
Office Assistant II	3	0	0	0	3
Program Coordinator I	1	0	0	0	1
Program Coordinator II	2	0	0	0	2
Project Assistant	2	0	0	0	2
Public Assist Analyst I	2	0	0	0	2
Public Assist Analyst II	1	0	0	0	1
Public Asst Prog Off	1	0	0	0	1
Research Analyst III	0	0	1	0	1
Training Specialist II	1	0	0	0	1
<b>Totals</b>	<b>29</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>37</b>

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Child Care Benefits (1897)  
**RDU:** Public Assistance (73)

Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	3,341.1	3,525.7	3,525.7	3,525.7	3,538.6	12.9	0.4%
72000 Travel	73.8	141.3	141.3	141.3	141.3	0.0	0.0%
73000 Services	1,334.1	5,091.4	5,091.4	5,091.4	1,091.4	-4,000.0	-78.6%
74000 Commodities	28.1	53.0	53.0	53.0	53.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	32,942.4	36,828.8	36,828.8	35,132.9	39,132.9	4,000.0	11.4%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>37,719.5</b>	<b>45,640.2</b>	<b>45,640.2</b>	<b>43,944.3</b>	<b>43,957.2</b>	<b>12.9</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	28,627.2	37,079.7	37,079.7	35,383.8	35,393.2	9.4	0.0%
1003G/F Match (UGF)	6,431.8	6,345.3	6,345.3	6,345.3	6,348.5	3.2	0.1%
1004Gen Fund (UGF)	2,658.5	1,390.1	1,390.1	1,390.1	1,390.4	0.3	0.0%
1005GF/Prgm (DGF)	0.0	500.0	500.0	500.0	500.0	0.0	0.0%
1007I/A Rcpts (Other)	2.0	325.1	325.1	325.1	325.1	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>9,090.3</b>	<b>7,735.4</b>	<b>7,735.4</b>	<b>7,735.4</b>	<b>7,738.9</b>	<b>3.5</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>2.0</b>	<b>325.1</b>	<b>325.1</b>	<b>325.1</b>	<b>325.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>28,627.2</b>	<b>37,079.7</b>	<b>37,079.7</b>	<b>35,383.8</b>	<b>35,393.2</b>	<b>9.4</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	37	37	37	37	37	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Child Care Benefits (1897)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	45,640.2	3,525.7	141.3	5,091.4	53.0	0.0	36,828.8	0.0	37	0	0
1002 Fed Rcpts		37,079.7										
1003 G/F Match		6,345.3										
1004 Gen Fund		1,390.1										
1005 GF/Prgm		500.0										
1007 I/A Rcpts		325.1										
<b>Subtotal</b>		<b>45,640.2</b>	<b>3,525.7</b>	<b>141.3</b>	<b>5,091.4</b>	<b>53.0</b>	<b>0.0</b>	<b>36,828.8</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer to Alaska Temporary Assistance Program for Increased Needy Families Payments to Children's Services</b>												
	Trout	-1,445.9	0.0	0.0	0.0	0.0	0.0	-1,445.9	0.0	0	0	0
1002 Fed Rcpts		-1,445.9										
Increase federal receipt authority from the Temporary Assistance for Needy Families block grant in order to meet needs for grantees under the Office of Children's Services. The increased authority will be documented through a reimbursable services agreement with Office of Children's Services.												
<b>Transfer to Public Assistance Administration for Personal Services</b>												
	Trout	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1002 Fed Rcpts		-250.0										
Public Assistance Administration requires additional federal receipt authority in order to fully collect federal revenues.												
<b>Subtotal</b>		<b>43,944.3</b>	<b>3,525.7</b>	<b>141.3</b>	<b>5,091.4</b>	<b>53.0</b>	<b>0.0</b>	<b>35,132.9</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Align Expenditure Authority for Office of Children's Services Reimbursable Service Agreement</b>												
	LIT	0.0	0.0	0.0	-4,000.0	0.0	0.0	4,000.0	0.0	0	0	0
Align expenditure authority to proper line item in order to fully fund a reimbursable service agreement with Office of Children's Services.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.4										
1003 G/F Match		3.2										
1004 Gen Fund		0.3										
Salary and Health Insurance Increases: \$12.9												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Child Care Benefits (1897)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
	<b>Totals</b>	<b>43,957.2</b>	<b>3,538.6</b>	<b>141.3</b>	<b>1,091.4</b>	<b>53.0</b>	<b>0.0</b>	<b>39,132.9</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>



**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Child Care Benefits (1897)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7625	Training Specialist II	FT	A	GP	Anchorage	200	18B / C	12.0		61,161	0	0	39,406	100,567	53,904
05-2302	Community Care Lic Spec I	FT	A	GP	Juneau	205	16D / E	12.0		59,220	0	0	38,705	97,925	36,918
05-2303	Program Coordinator II	FT	A	SS	Anchorage	200	20E / F	12.0		80,526	0	0	47,916	128,442	77,065
05-2304	Program Coordinator I	FT	A	SS	Anchorage	200	18C	12.0		64,044	0	0	41,963	106,007	31,802
05-2306	Community Care Lic Spec I	FT	A	GP	Anchorage	99	16L	12.0		34,258	0	0	29,688	63,946	23,404
05-2307	Project Assistant	FT	A	GP	Anchorage	200	16C / D	12.0		55,213	0	0	37,257	92,470	34,861
05-2310	Accounting Tech I	FT	A	GP	Anchorage	200	12B / C	12.0		39,398	0	0	31,545	70,943	7,307
05-2312	Community Care Lic Spec I	FT	A	GP	Anchorage	200	16C / D	12.0		55,296	0	0	37,287	92,583	34,441
05-2313	Community Care Lic Spec I	FT	A	GP	Anchorage	200	16E / F	12.0		58,101	0	0	38,300	96,401	35,861
05-2314	Community Care Lic Spec II	FT	A	SS	Anchorage	200	18J / K	12.0		75,129	0	0	45,967	121,096	45,048
05-2316	Community Care Lic Spec I	FT	A	GP	Juneau	205	16G / J	12.0		66,607	0	0	41,373	107,980	40,169
05-2318	Community Care Lic Spec I	FT	A	GP	Fairbanks	203	16G / J	12.0		64,681	0	0	40,677	105,358	39,193
05-2319	Community Care Lic Spec I	FT	A	GP	Fairbanks	99	16N / O	12.0		75,963	0	0	44,752	120,715	44,906
05-2320	Community Care Lic Spec I	FT	A	GP	Fairbanks	203	16J	12.0		65,880	0	0	41,110	106,990	39,800
05-2321	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		36,180	0	0	30,383	66,563	6,856
05-2322	Community Care Lic Spec I	FT	A	GP	Anchorage	200	16D / E	12.0		55,381	0	0	37,318	92,699	34,484
05-3516	Elig Technician I	FT	A	GP	Anchorage	200	13E / F	12.0		47,616	0	0	34,513	82,129	8,459
05-3517	Community Care Lic Spec I	FT	A	GP	Juneau	205	16G	12.0		64,488	0	0	40,607	105,095	39,095
06-3989	Community Care Lic Spec III	FT	A	SS	Anchorage	200	20J / K	12.0		84,775	0	0	49,451	134,226	50,603
06-3990	Investigator III	FT	A	SS	Anchorage	200	18B / C	12.0		63,093	0	0	41,619	104,712	38,953
06-8240	Elig Technician I	FT	A	GP	Anchorage	99	13N	12.0		59,769	0	0	38,903	98,672	10,163
06-8523	Elig Technician II	FT	A	GP	Anchorage	200	14J	12.0		55,524	0	0	37,370	92,894	9,568
06-8538	Accounting Clerk	FT	A	GP	Anchorage	200	10J	12.0		42,288	0	0	32,589	74,877	7,712
06-8624	Public Assist Analyst I	FT	A	GP	Anchorage	99	16M	12.0		71,082	0	0	42,989	114,071	11,749
06-8659	Public Asst Prog Off	FT	A	SS	Anchorage	99	21L	12.0		96,134	0	0	53,554	149,688	59,875
21-2028	Accounting Tech I	FT	A	GP	Anchorage	200	12E / F	12.0		43,947	0	0	33,188	77,135	7,945
21-2031	Accounting Tech II	FT	A	SS	Anchorage	99	14M	12.0		61,884	0	0	41,183	103,067	10,616
21-2043	Research Analyst III	FT	A	GP	Juneau	205	18A / B	12.0		62,162	0	0	39,767	101,929	61,157
21-2052	Public Assist Analyst II	FT	A	SS	Anchorage	200	18E / F	12.0		70,726	0	0	44,377	115,103	11,856
21-3031	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		36,978	0	0	30,671	67,649	6,359
21-3045	Project Assistant	FT	A	GP	Anchorage	200	16C / D	12.0		55,213	0	0	37,257	92,470	34,861
21-3062	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		35,228	0	0	30,039	65,267	6,723
21-3079	Program Coordinator II	FT	A	SS	Anchorage	200	20J	12.0		83,640	0	0	49,041	132,681	13,666
21-3089	Community Care Lic Spec II	FT	A	SS	Anchorage	200	18O / P	12.0		76,408	0	0	46,429	122,837	46,310
21-3090	Administrative Assistant II	FT	A	SS	Anchorage	600	14E	12.0		51,468	0	0	37,421	88,889	42,311
21-3108	Elig Technician II	FT	A	GP	Juneau	205	14C / D	12.0		50,448	0	0	35,536	85,984	32,416
21-3109	Public Assist Analyst I	FT	A	GP	Anchorage	99	16N / O	12.0		75,003	0	0	44,405	119,408	12,299

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Child Care Benefits (1897)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	2,234,912
														<b>Total COLA:</b>	0
														<b>Total Premium Pay:</b>	0
														<b>Total Benefits:</b>	1,464,556
														<b>Total Pre-Vacancy:</b>	3,699,468
														<b>Minus Vacancy Adjustment of 4.35%:</b>	(160,868)
														<b>Total Post-Vacancy:</b>	3,538,600
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	3,538,600
	<b>Total Component Months:</b>	444.0													

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	2,590,752	2,478,095	70.03%
1003 General Fund Match	851,251	814,235	23.01%
1004 General Fund Receipts	257,465	246,270	6.96%
<b>Total PCN Funding:</b>	<b>3,699,468</b>	<b>3,538,600</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Travel**

**Component:** Child Care Benefits (1897)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		73.8	141.3	141.3
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>2000 Travel Detail Totals</b>			<b>73.8</b>	<b>141.3</b>	<b>141.3</b>
2000	In-State Employee Travel	In-state travel for staff to provide technical assistance, monitor, and evaluate urban and rural sites for Child Care Assistance and Licensing.	69.6	131.0	131.0
2002	Out of State Employee Travel	Out-of-state travel to regional and national conferences to represent the state for program changes, proposed legislation and resolve any problem areas in the federal Child Care Development Fund (CCDF) block grant program.	4.0	10.1	10.1
2006	Other Travel Costs	Cash advance fees for credit cards.	0.2	0.2	0.2

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Child Care Benefits (1897)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		1,334.1	5,091.4	1,091.4
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>1,334.1</b>	<b>5,091.4</b>	<b>1,091.4</b>
3000	Education Services	Staff and provider training, registration and tuition.	3.4	3.0	3.0
3001	Financial Services		1.4	0.0	0.0
3002	Legal and Judicial Services		1.3	0.0	0.0
3003	Information Technology	Software licensing and maintenance.	142.4	50.0	50.0
3004	Telecommunications	Telecommunications for vendor local and long distance telephone, teleconferences, cell phones and fax services.	2.7	5.0	5.0
3006	Delivery Services	Freight, courier service and postage.	13.4	20.0	20.0
3007	Advertising and Promotions	Information for the public.	1.4	1.0	1.0
3008	Utilities	Utilities.	0.9	3.0	3.0
3009	Structure/Infrastructure/Land	Archive room space and parking space rental for Fairbanks Lease.	-0.5	5.0	5.0
3010	Equipment/Machinery	Replacement of equipment.	2.4	5.0	5.0
3011	Other Services		52.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	46.8	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	46.1	15.0	15.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	195.4	74.0	74.0
3021	Inter-Agency Mail	Admin - Department-wide	-0.7	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Child Care Benefits (1897)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor	
<b>3000 Services Detail Totals</b>			<b>1,334.1</b>	<b>5,091.4</b>	<b>1,091.4</b>	
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA with the Department of Administration for Human resources chargeback.	23.5	25.0	25.0
3023	Inter-Agency Building Leases	Admin - Department-wide	RSA with the Department of Administration, Division of General Services for office space and lease costs for Child Care and Licensing program.	-0.2	196.9	196.9
3024	Inter-Agency Legal	Admin - Department-wide	RSA to Department of Law to reimburse for legal services rendered on behalf of the Child Care Licensing and Child Care Assistance programs. Additionally, this RSA provides for registration and travel expenses for the Assistant Attorney General to attend specified conferences and training sessions.	0.0	0.0	150.0
3024	Inter-Agency Legal	Law - Department-wide		51.1	150.0	0.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	RSA with H&SS Division of Administrative Support Services for audit services.	0.0	4.7	4.7
3026	Inter-Agency Insurance	Admin - Department-wide	RSA with the Department of Administration, Risk Management for insurance services chargeback.	1.9	1.8	1.8
3027	Inter-Agency Financial	Admin - Department-wide		15.1	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide		0.1	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	RSA with the Department of Administration for the Child Care Program Office to receive Hearing Services.	15.0	13.5	13.5
3036	Inter-Agency Safety	Admin - Department-wide		0.2	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel,	4.9	7.0	7.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Child Care Benefits (1897)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>				<b>1,334.1</b>	<b>5,091.4</b>	<b>1,091.4</b>
			services/parts and other allowable expenses.			
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSA with H&SS Administrative Support Services for Finance and Management services.	11.1	20.0	20.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	RSA with H&SS Administrative Support Services for Commissioner's Office support.	3.0	5.0	5.0
3038	Inter-Agency Management/Consulting	H&SS - Family Preservation (1628)	RSA with the Office of Children's Services, Family Preservation component to provide protective services child care for children who have been the subject of a report of harm.	451.0	200.0	200.0
3038	Inter-Agency Management/Consulting	H&SS - Foster Care Special Need (2238)		0.0	4,000.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Front Line Social Workers (2305)	RSA with the Office of Children's Services, Front Line Social Workers to conduct child protective services and licensing checks for individuals applying for child care licensure.	30.0	30.0	30.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	RSA with Departmental Support Services for the support of the Child Care Benefits' database.	23.8	137.0	137.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	RSA with DHSS Administrative Support Services for Public Affairs office support.	4.0	4.5	4.5
3038	Inter-Agency Management/Consulting	H&SS - Residential Licensing (245)	RSA with the Health Care Services for Alaska criminal records and identification to provide criminal justice information background checks required as a condition of child care licensors. Fingerprint card processing fee for Child Care	157.7	65.0	65.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Child Care Benefits (1897)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>1,334.1</b>	<b>5,091.4</b>	<b>1,091.4</b>
		provider staff and household members.			
3038	Inter-Agency Management/Consulting	Labor - Department-wide	0.3	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Department-wide	32.6	50.0	50.0
		RSA with the Department of Public Safety for Alaska criminal records and identification to provide criminal justice information background checks required as a condition of child care licensure. Fingerprint card processing fee for Child Care provider staff and household members referred by Municipality of Anchorage Licensing.			

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Child Care Benefits (1897)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		28.1	53.0	53.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>4000 Commodities Detail Totals</b>			<b>28.1</b>	<b>53.0</b>	<b>53.0</b>
4000	Business	General business supplies. E.g., printer cartridges, paper, calculators.	27.6	53.0	53.0
4002	Household/Institutional		0.1	0.0	0.0
4004	Safety		0.1	0.0	0.0
4006	Signs and Markers		0.3	0.0	0.0



**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Child Care Benefits (1897)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		32,942.4	35,132.9	39,132.9
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>32,942.4</b>	<b>35,132.9</b>	<b>39,132.9</b>
7001	Grants	Child care benefit payments.	2,192.3	11,061.6	11,061.6
7002	Benefits	The Child Care Subsidy program provides assistance with child care costs to eligible families. Child care subsidy payments made directly to providers are for families who need child care to work or participate in approved work and training activities. The subsidy program is called Parents Achieving Self Sufficiency (PASS). There are three PASS Programs: -PASS I - for families on Temporary Assistance. These families receive one hundred percent of the state subsidy rate for authorized child care. -PASS II - for families within one year of transitioning from Temporary Assistance. These families pay a copay, based on their income. -PASS III - for low-income families who may or may not have been on Temporary Assistance. These families also pay a co-pay, based on their income.	22,659.8	24,071.3	23,571.3
7002	Benefits	H&SS - Foster Care Special Need (2238)	0.0	0.0	4,500.0
		RSA with the Office of Children's Services, Foster Care Special Needs component to fund the child care costs to those working unlicensed			

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Child Care Benefits (1897)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>32,942.4</b>	<b>35,132.9</b>	<b>39,132.9</b>
7003	Sub-Recipient Pass-Through Grants	relative foster parents.	8,090.3	0.0	0.0

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Child Care Benefits (1897)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>28,627.2</b>	<b>35,383.8</b>	<b>35,393.2</b>
5019 Federal - Miscellaneous Grants		Title IV A and Title IV A Child Care. These funds are from federal receipts earmarked for Temporary Assistance to Needy Families (TANF) participants who qualify for Child Care Assistance benefits and the Child Care Development Block Grant.	28,491.3	35,383.8	35,393.2
5021 Federal - Other Prior Year Reimbursement Recovery			135.9	0.0	0.0
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.0</b>	<b>500.0</b>	<b>500.0</b>
5103 Program Receipts - Charges for Services		Restricted receipts from the state's share of client overpayments collected by the division.	0.0	500.0	500.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>2.0</b>	<b>325.1</b>	<b>325.1</b>
5301 Inter-Agency Receipts		Reimbursable service agreement with this component as the servicing agency.	0.0	325.1	325.1
5301 Inter-Agency Receipts	H&SS - Women, Children and Family Healt (2788)		2.0	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Child Care Benefits (1897)

	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>Component Totals</b>	<b>1,112.7</b>	<b>4,999.4</b>	<b>5,349.4</b>
With Department of Administration	297.1	311.2	311.2
With Department of Health and Social Services	726.7	4,481.2	4,981.2
With Department of Law	51.1	150.0	0.0
With Department of Transportation/Public Facilities	4.9	7.0	7.0
With Department of Labor and Workforce Development	0.3	0.0	0.0
With Department of Public Safety	32.6	50.0	50.0

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide		46.8	0.0	0.0
3017 Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Department wide RSA for annual computer refresh.	46.1	15.0	15.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSAs for annual computer services (EPR), telecommunications (EPR), and basic telephone services.	195.4	74.0	74.0
3021 Inter-Agency Mail	Admin - Department-wide		-0.7	0.0	0.0
3022 Inter-Agency Human Resources	Admin - Department-wide	RSA with the Department of Administration for Human resources chargeback.	23.5	25.0	25.0
3023 Inter-Agency Building Leases	Admin - Department-wide	RSA with the Department of Administration, Division of General Services for office space and lease costs for Child Care and Licensing program.	-0.2	196.9	196.9
3024 Inter-Agency Legal	Law - Department-wide		51.1	150.0	0.0
3025 Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	RSA with H&SS Division of Administrative Support Services for audit services.	0.0	4.7	4.7
3026 Inter-Agency Insurance	Admin - Department-wide	RSA with the Department of	1.9	1.8	1.8

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Child Care Benefits (1897)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
			Administration, Risk Management for insurance services chargeback.			
3027	Inter-Agency Financial	Admin - Department-wide		15.1	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide		0.1	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	RSA with the Department of Administration for the Child Care Program Office to receive Hearing Services.	15.0	13.5	13.5
3036	Inter-Agency Safety	Admin - Department-wide		0.2	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel, services/parts and other allowable expenses.	4.9	7.0	7.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSA with H&SS Administrative Support Services for Finance and Management services.	11.1	20.0	20.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	RSA with H&SS Administrative Support Services for Commissioner's Office support.	3.0	5.0	5.0
3038	Inter-Agency Management/Consulting	H&SS - Family Preservation (1628)	RSA with the Office of Children's Services, Family Preservation component to provide protective services child care for children who have been the subject of a report of harm.	451.0	200.0	200.0
3038	Inter-Agency Management/Consulting	H&SS - Foster Care Special Need (2238)		0.0	4,000.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Front Line Social Workers (2305)	RSA with the Office of Children's Services, Front Line Social Workers to conduct child protective services and licensing checks for individuals applying for child care licensure.	30.0	30.0	30.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	RSA with Departmental Support Services for the support of the Child Care Benefits' database.	23.8	137.0	137.0

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Child Care Benefits (1897)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	RSA with DHSS Administrative Support Services for Public Affairs office support.	4.0	4.5	4.5
3038	Inter-Agency Management/Consulting	H&SS - Residential Licensing (245)	RSA with the Health Care Services for Alaska criminal records and identification to provide criminal justice information background checks required as a condition of child care licensors. Fingerprint card processing fee for Child Care provider staff and household members.	157.7	65.0	65.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide		0.3	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Department-wide	RSA with the Department of Public Safety for Alaska criminal records and identification to provide criminal justice information background checks required as a condition of child care licensure. Fingerprint card processing fee for Child Care provider staff and household members referred by Municipality of Anchorage Licensing.	32.6	50.0	50.0
7002	Benefits	H&SS - Foster Care Special Need (2238)	RSA with the Office of Children's Services, Foster Care Special Needs component to fund the child care costs to those working unlicensed relative foster parents.	0.0	0.0	4,500.0