

# **State of Alaska FY2019 Governor's Operating Budget**

## **Department of Health and Social Services Alaska Temporary Assistance Program Component Budget Summary**

**Component: Alaska Temporary Assistance Program**

**Contribution to Department's Mission**

This program promotes and protects the health and well-being of low-income Alaskan families with dependent children by providing them with temporary financial assistance for basic living expenses while the adults go to work and prepare to become self-sufficient.

**Core Services**

- Provide temporary financial assistance that helps low-income families meet basic needs in order to care for their children in their own homes.
- Provide support to help beneficiaries seek, secure, and retain employment.

**Major Component Accomplishments in 2017**

Alaska Temporary Assistance Program has an accuracy score of 87.23 percent.

**Key Component Challenges**

Maintaining the required state spending levels to meet the maintenance of effort (MOE) for the Temporary Assistance for Needy Families (TANF) block grant has become a challenge for this component.

Providing support and technical assistance to seven Native organizations operating Native Family Assistance Programs (Tribal Temporary Assistance for Needy Families). Coordination is critical to ensuring that families served by these programs continue to receive timely, accurate and appropriate benefits.

Increasing the focus on training, technical assistance, and performance monitoring to ensure contractors providing work services case management to families comply with new rules around focused job placement and work supports for parents who must become self-supporting.

Achieving the federal work participation rates to avoid fiscal penalties and reduction of the Temporary Assistance for Needy Families block grant.

Implementing and sustaining strategies that provide enhanced services, and support self-sufficiency for families with multiple or profound challenges to economic self-sufficiency. Establishing and sustaining interagency partnerships that support services for families to assist them in finding employment and closing their Alaska Temporary Assistance Program case, while ensuring adherence to all funding and program rules.

**Significant Changes in Results to be Delivered in FY2019**

Maintaining effective service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid or Supplemental Nutrition Assistance Program benefits.

Continued development and implementation of the Alaska Resource for Integrated Eligibility Services (ARIES).

**Statutory and Regulatory Authority**

AS 47.27.005 - .990      Alaska Temporary Assistance Program  
7 AAC 45                      Alaska Temporary Assistance Program

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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Alaska Temporary Assistance Program (220)  
**RDU:** Public Assistance (73)

Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,892.9	1,900.0	1,900.0	30.0	30.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	26,431.5	23,032.8	23,032.8	23,715.2	23,715.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>28,324.4</b>	<b>24,932.8</b>	<b>24,932.8</b>	<b>23,745.2</b>	<b>23,745.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	19,567.5	19,175.9	19,175.9	20,621.8	20,621.8	0.0	0.0%
1003G/F Match (UGF)	6,901.0	3,901.0	3,901.0	1,267.5	1,267.5	0.0	0.0%
1007I/A Rcpts (Other)	1,855.9	1,855.9	1,855.9	1,855.9	1,855.9	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>6,901.0</b>	<b>3,901.0</b>	<b>3,901.0</b>	<b>1,267.5</b>	<b>1,267.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,855.9</b>	<b>1,855.9</b>	<b>1,855.9</b>	<b>1,855.9</b>	<b>1,855.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>19,567.5</b>	<b>19,175.9</b>	<b>19,175.9</b>	<b>20,621.8</b>	<b>20,621.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Alaska Temporary Assistance Program (220)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	24,932.8	0.0	0.0	1,900.0	0.0	0.0	23,032.8	0.0	0	0	0
1002 Fed Rcpts		19,175.9										
1003 G/F Match		3,901.0										
1007 I/A Rcpts		1,855.9										
<b>Subtotal</b>		<b>24,932.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,032.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer from Child Care Benefits for Increased Temporary Assistance for Needy Families Payments to Children's Services</b>												
	Trin	1,445.9	0.0	0.0	0.0	0.0	0.0	1,445.9	0.0	0	0	0
1002 Fed Rcpts		1,445.9										
Increase federal receipt authority from the Temporary Assistance for Needy Families block grant in order to meet needs for grantees under the Office of Children's Services. The increased authority will be documented through a reimbursable services agreement with Office of Children's Services.												
<b>Transfer to Tribal Assistance Programs for native Family Assistance Programs</b>												
	Trout	-2,633.5	0.0	0.0	0.0	0.0	0.0	-2,633.5	0.0	0	0	0
1003 G/F Match		-2,633.5										
Increase general fund/match support for Native Family Assistance Programs. General fund/match is used to fund the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant. Increase grant program due to funding adjustments formula based on case counts.												
<b>Align Authority for Children's Services Grant</b>												
	LIT	0.0	0.0	0.0	-1,870.0	0.0	0.0	1,870.0	0.0	0	0	0
Correct coding of the reimbursable services agreement with Office of Children's Services to grant due to the nature of the services being provided under the agreement.												
<b>Subtotal</b>		<b>23,745.2</b>	<b>0.0</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,715.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Totals</b>		<b>23,745.2</b>	<b>0.0</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,715.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		1,892.9	30.0	30.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>1,892.9</b>	<b>30.0</b>	<b>30.0</b>
3002	Legal and Judicial Services		8.5	0.0	0.0
3011	Other Services	Contractual services to support the Alaska Temporary Assistance Program.	4.8	30.0	30.0
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961)	32.2	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - ATAP (220)	1,847.4	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		26,431.5	23,715.2	23,715.2
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>26,431.5</b>	<b>23,715.2</b>	<b>23,715.2</b>
7001	Grants		3,712.4	0.0	0.0
7002	Benefits	Issue Alaska Temporary Assistance benefits.	22,719.1	20,269.3	19,869.3
7002	Benefits	H&SS - Children's Services Management (2666)	0.0	3,445.9	3,845.9

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Alaska Temporary Assistance Program (220)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>21,582.7</b>	<b>20,621.8</b>	<b>20,621.8</b>
5019 Federal - Miscellaneous Grants		Collect Federal Funds for the Alaska Temporary Assistance Program for eligible expenditures. FFP rate is determined by the agency in order to meet TANF MOE Requirements.	21,393.0	20,621.8	20,621.8
5021 Federal - Other Prior Year Reimbursement Recovery			189.7	0.0	0.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>1,855.9</b>	<b>1,855.9</b>	<b>1,855.9</b>
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Adult Public Assistance (APA) program eligibility in the month the APA recipient receives the Alaska Permanent Fund Dividend.	1,855.9	1,855.9	1,855.9



**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Alaska Temporary Assistance Program (220)

	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>Component Totals</b>	<b>1,879.6</b>	<b>3,445.9</b>	<b>3,845.9</b>
With Department of Health and Social Services	1,879.6	3,445.9	3,845.9

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961)	32.2	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - ATAP (220)	1,847.4	0.0	0.0
7002	Benefits	H&SS - Children's Services Management (2666)	0.0	3,445.9	3,845.9
		RSA with the Office of Children's Services for Child Advocacy Center Grants.			