

**State of Alaska
FY2019 Governor's Operating Budget**

**Department of Health and Social Services
Foster Care Augmented Rate
Component Budget Summary**

Component: Foster Care Augmented Rate

Contribution to Department's Mission

Provide for the cost to care for foster children with physical, developmental and mental disabilities, in addition to the already provided foster care base rate.

Core Services

- Reimburses foster care providers for extraordinary costs and higher levels of supervision not otherwise covered by the Foster Care Base Rate program.

Major Component Accomplishments in 2017

The Office of Children's Services provided augmented difficulty-of-care benefits for 303 children. Children who qualify for these rates have identified special needs that require more intensive care from the foster parent. These benefits covered the additional training, management and supervision these children required due to mental or physical disabilities, physical aggression, sexual disorders, and social conflict issues.

Key Component Challenges

Continue to reimburse foster parents for the enhanced care required to provide for children with special needs.

Significant Changes in Results to be Delivered in FY2019

During FY2016, the Office of Children's Services conducted a foster care rate study to analyze, evaluate, and recommend changes to foster care rates, inclusive of the augmented rate. For FY2018, the Office of Children's Services will develop an annual analysis and evaluation of the foster care augmented rates to insure that the foster care augmented rates continue to meet the needs of children in care.

Statutory and Regulatory Authority

AS 47.05.010	Duties of department
AS 47.10	Children in Need of Aid
AS 47.14.100	Powers and duties of department over care of child
AS 47.17	Child Protection
AS 47.40	Purchase of Services
7 AAC 53 Article 1	Child Care Foster Care Payments
7 AAC 53 Article 3	Children in Custody or Under Supervision: Needs and Income
Title IV-E of the Social Security Act	

Contact Information

Contact: Shawnda O'Brien, Assistant Commissioner
Phone: (907) 465-1630
Fax: (907) 465-2499
E-mail: shawnda.obrien@alaska.gov

Component Detail All Funds
Department of Health and Social Services

Component: Foster Care Augmented Rate (2237)
RDU: Children's Services (486)

Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,543.7	1,676.1	1,676.1	1,676.1	1,406.1	-270.0	-16.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,543.7	1,676.1	1,676.1	1,676.1	1,406.1	-270.0	-16.1%
Fund Sources:							
1002Fed Rcpts (Fed)	296.2	638.5	638.5	638.5	368.5	-270.0	-42.3%
1003G/F Match (UGF)	747.5	537.6	537.6	537.6	537.6	0.0	0.0%
1037GF/MH (UGF)	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
Unrestricted General (UGF)	1,247.5	1,037.6	1,037.6	1,037.6	1,037.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	296.2	638.5	638.5	638.5	368.5	-270.0	-42.3%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Foster Care Augmented Rate (2237)
RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	1,676.1	0.0	0.0	0.0	0.0	0.0	1,676.1	0.0	0	0	0
1002 Fed Rcpts		638.5										
1003 G/F Match		537.6										
1037 GF/MH		500.0										
Subtotal		1,676.1	0.0	0.0	0.0	0.0	0.0	1,676.1	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Transfer to Family Preservation for Social Services Block Grant												
	Trout	-270.0	0.0	0.0	0.0	0.0	0.0	-270.0	0.0	0	0	0
1002 Fed Rcpts		-270.0										
Totals		1,406.1	0.0	0.0	0.0	0.0	0.0	1,406.1	0.0	0	0	0

Increase federal receipt authority within the Family Preservation component for Social Services Block Grant Temporary Assistance for Needy Families transfer. The grant covers a broad range of services that include prevention of abuse and neglect, child protection, and family reunification.

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Foster Care Augmented Rate (2237)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		1,543.7	1,676.1	1,406.1
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
		7000 Grants, Benefits Detail Totals	1,543.7	1,676.1	1,406.1
7002	Benefits	Reimbursements to foster care providers for extraordinary costs and higher levels of supervision not covered by the Foster Care base rate program. These costs include but are not limited to; difficulty of care maintenance payments, teen parent/baby services and equipment, and the costs of care for medically fragile children.	1,543.7	1,676.1	1,406.1

Revenue Detail (1681)
Department of Health and Social Services

Component: Foster Care Augmented Rate (2237)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			296.2	638.5	368.5
5019 Federal - Miscellaneous Grants		Title IV-E of the Social Security Act - federal reimbursement based on allowable expenses.	296.2	638.5	368.5
6003 G/F Match (1003 G/F Match)			0.4	0.0	0.0
6102 Match - Prior Year Reimbursement Recovery			0.4	0.0	0.0