

# **State of Alaska FY2019 Governor's Operating Budget**

## **Department of Health and Social Services Community Health Grants Component Budget Summary**

**Component: Community Health Grants**

**Contribution to Department's Mission**

Provide financial assistance to non-profit organizations and local government entities for the support of community-based health programs.

**Core Services**

- Provide grant funds, guidance, and technical assistance to grantees for training and supervision of community health aides in rural areas of the state.
- Provide grant funds, guidance, and technical assistance for community-based agencies to improve access to and quality of health care in Alaska.

**Major Component Accomplishments in 2017**

- The program awarded grants totaling \$1,022.7 to tribal and non-profit health organizations to fund community health aide/practitioner training and supervision and to increase access to care.

**Key Component Challenges**

- Changes to the Affordable Care Act could affect Medicaid reform and alternative funding for Community Health Aide Training.

**Significant Changes in Results to be Delivered in FY2019**

- Progress Report: Functions formerly funded by Community Health Aide Training and Supervision grants are supported in FY2018 through Medicaid reform efforts and alternative funding.
- In FY2019, the Section of Emergency Programs will have programmatic oversight of the Anchorage Project Access Program Grant.

**Statutory and Regulatory Authority**

AS 18.05	Administration of Public Health and Related Laws
AS 44.29.020	Duties of the Department of Health and Social Services
7 AAC 78	Grant Programs

**Contact Information**

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**Component Detail All Funds  
Department of Health and Social Services**

**Component:** Community Health Grants (2308)  
**RDU:** Public Health (502)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	610.1	250.0	250.0	250.0	0.0	-250.0 -100.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Totals</b>	<b>610.1</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>0.0</b>	<b>-250.0 -100.0%</b>	
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	610.1	250.0	250.0	250.0	0.0	-250.0 -100.0%	
<b>Unrestricted General (UGF)</b>	<b>610.1</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>0.0</b>	<b>-250.0 -100.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Community Health Grants (2308)  
**RDU:** Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
1004 Gen Fund	ConfCom	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
<b>Subtotal</b>		<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Transfer to Emergency Programs to Align Oversight of Grant Program</b>												
1004 Gen Fund	Trout	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Align oversight of the Anchorage Project Access Grant to the Section of Emergency Programs. The Emergency Programs component has programmatic and fiscal oversight of the functions of the Community Health Grants component. Incorporating Community Health Grants into the Emergency Programs component will provide for greater financial accountability and program transparency.

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Community Health Grants (2308)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		610.1	250.0	0.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>610.1</b>	<b>250.0</b>	<b>0.0</b>
7001	Grants	The Community Health Aide Training and Supervision Grants (CHATS) Program funds training and supervision of primary community health aides who provide health care services in rural communities throughout the State.	360.1	250.0	0.0
7003	Sub-Recipient Pass-Through Grants		250.0	0.0	0.0