

State of Alaska FY2019 Governor's Operating Budget

Department of Health and Social Services Emergency Medical Services Grants Component Budget Summary

Component: Emergency Medical Services Grants**Contribution to Department's Mission**

Assure adequate and competent infrastructure for Emergency Medical Services statewide.

Core Services

- Reduce preventable death, disease, and injury through a continuous cycle of recruitment, training, testing, certification, equipping, and evaluation of the regional emergency medical system.
- Mobilize partnerships to identify and solve problems that affect emergency medical services (EMS).
- Link people to medical services through pre-hospital emergency care.

Major Component Accomplishments in 2017

- The program awarded grants to the seven emergency medical services regions totaling \$3,033.7 to tribal health organizations and non-profits for training and testing of emergency medical services providers to ensure an adequate and competent emergency medical services workforce and volunteer services.

Key Component Challenges

- The emergency medical services grants must continue to support the evolving and increasingly complex emergency medical services system as the emergency medical services system evolves. Issues affecting the emergency medical services system and the grants supporting that system include sustainable funding for paid and volunteer services, enhanced training reflective of today's clinical advancements, implementation of national emergency medical services standards, and recruitment and retention through regulations, policies, procedures, and technology. The challenge for the future is to align the work and distribution of the grant work with current and anticipated future system needs.

Significant Changes in Results to be Delivered in FY2019

No significant changes in results to be delivered in FY2019.

Statutory and Regulatory Authority

AS 18.05.030 Administration of Public Health and Related Laws
AS 18.08.010-090 Emergency Medical Services
AS 44.29.020 Department of Health and Social Services
7 AAC 26.010-900 Emergency Medical Services
7 AAC 78.010-320 Grant Programs

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Emergency Medical Services Grants (2309)
RDU: Public Health (502)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	3,191.8	3,033.7	3,033.7	3,033.7	3,033.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,191.8	3,033.7	3,033.7	3,033.7	3,033.7	0.0	0.0%
Fund Sources:							
1003G/F Match (UGF)	3,191.8	3,033.7	3,033.7	3,033.7	3,033.7	0.0	0.0%
Unrestricted General (UGF)	3,191.8	3,033.7	3,033.7	3,033.7	3,033.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Emergency Medical Services Grants (2309)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
1003 G/F Match		3,033.7										
Subtotal		3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Totals		3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Emergency Medical Services Grants (2309)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		3,191.8	3,033.7	3,033.7
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000 Grants, Benefits Detail Totals			3,191.8	3,033.7	3,033.7
7001	Grants		3,191.8	0.0	0.0
7002	Benefits	Grant funding for statewide hospital and healthcare preparedness and for the operations of the seven EMS Regions.	0.0	3,033.7	3,033.7