

# **State of Alaska FY2019 Governor's Operating Budget**

## **Department of Health and Social Services Tribal Assistance Programs Component Budget Summary**

**Component: Tribal Assistance Programs**

**Contribution to Department's Mission**

The department provides funding to Native organizations operating tribal Temporary Assistance for Needy Families programs known as Native Family Assistance programs. This funding supports programs that strengthen Alaska Native families across the state.

**Core Services**

- Provide funding for benefit payments, supportive services, and diversion payments to recipients of a federally approved tribal Temporary Assistance for Needy Families program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance program.

**Major Component Accomplishments in 2017**

Provided resources, funding, technical support, policy guidance, training and system support to seven Native Organizations operating Native Family Assistance programs. The seven Native organizations include: Association of Village Council Presidents, Central Council of Tlingit and Haida Indian Tribes of Alaska, Tanana Chiefs Conference, Cook Inlet Tribal Corporation, Bristol Bay Native Association, Kodiak Area Native Association and Maniilaq Native Association.

**Key Component Challenges**

Maintaining effective service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid or Supplemental Nutrition Assistance Program benefits.

Shared use of Division of Public Assistance's Eligibility Information System, and technical assistance to support the development and implementation of Native Family Assistance programs.

Migration across Alaska from rural to urban areas has changed the distribution of Tribal Temporary Assistance for Needy Families recipient families across the state.

Both Kodiak Area Native Association and Maniilaq Native Association do not have enough funds to pay basic benefits to their clients each year. The Division of Public Assistance are working with the Native Family Assistance agencies to determine how to meet the financial needs of all the agencies without increasing the budget.

**Significant Changes in Results to be Delivered in FY2019**

Increased service coordination for Native families receiving benefits from Native Family Assistance Programs (Tribal Temporary Assistance for Needy Families) and technical assistance to support Tribal Temporary Assistance for Needy Families programs.

Come to agreement with the Native Family Assistance agencies on a new funding formula then update the regulations to ensure the new formula is documented.

**Statutory and Regulatory Authority**

AS 47.27.050	Grants and Contracts For Services
AS 47.27.070	Alaska Native Organizations' Family Assistance Programs
AS 47.27.200	Alaska Native Family Assistance Grants
AS 47.27.300	Regional Public Assistance Programs

**Contact Information**

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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Tribal Assistance Programs (2336)  
**RDU:** Public Assistance (73)

Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	15,027.8	15,256.4	15,256.4	17,889.9	17,889.9	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>15,027.8</b>	<b>15,256.4</b>	<b>15,256.4</b>	<b>17,889.9</b>	<b>17,889.9</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1003G/F Match (UGF)	13,644.2	13,778.5	13,778.5	16,412.0	16,412.0	0.0 0.0%
1004Gen Fund (UGF)	1,222.4	500.0	500.0	500.0	500.0	0.0 0.0%
1007I/A Rcpts (Other)	161.2	977.9	977.9	977.9	977.9	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>14,866.6</b>	<b>14,278.5</b>	<b>14,278.5</b>	<b>16,912.0</b>	<b>16,912.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>161.2</b>	<b>977.9</b>	<b>977.9</b>	<b>977.9</b>	<b>977.9</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Tribal Assistance Programs (2336)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	15,256.4	0.0	0.0	0.0	0.0	0.0	15,256.4	0.0	0	0	0
1003 G/F Match		13,778.5										
1004 Gen Fund		500.0										
1007 I/A Rcpts		977.9										
<b>Subtotal</b>		<b>15,256.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,256.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer from Alaska Temporary Assistance Program for Native Family Assistance Programs</b>												
	Trin	2,633.5	0.0	0.0	0.0	0.0	0.0	2,633.5	0.0	0	0	0
1003 G/F Match		2,633.5										
<b>Subtotal</b>		<b>17,889.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,889.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Totals</b>		<b>17,889.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,889.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Increase general fund/match support for Native Family Assistance Programs. General fund/match is used to fund the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant. Increase grant program due to funding adjustments formula based on case counts.

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Tribal Assistance Programs (2336)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		15,027.8	17,889.9	17,889.9
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>15,027.8</b>	<b>17,889.9</b>	<b>17,889.9</b>
7003	Sub-Recipient Pass-Through Grants	The federal welfare reform law authorized Alaska's twelve regional non-profit Native organizations and the Metlakatla Indian Community to administer Tribal Temporary Assistance for Needy Families programs within their regions. Those Native organizations that have taken advantage of this opportunity to design their own culturally relevant and regionally focused welfare programs, apart from the State are supported via grants. Funding for the Tribal Temporary Assistance for Needy Families program operations comes from federal block grant funding and is supplemented by general funds within this component that would otherwise be spent to serve the same Native welfare recipients if the programs were to be administered by the division instead of our Tribal partners.	15,027.8	17,889.9	17,889.9

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Tribal Assistance Programs (2336)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>161.2</b>	<b>977.9</b>	<b>977.9</b>
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Native Family assistance program eligibility in the month the family receives the Alaska Permanent Fund Dividend.	161.2	977.9	977.9
<b>6003 G/F Match (1003 G/F Match)</b>			<b>2.1</b>	<b>0.0</b>	<b>0.0</b>
6102 Match - Prior Year Reimbursement Recovery			2.1	0.0	0.0