

# **State of Alaska FY2019 Governor's Operating Budget**

## **Department of Health and Social Services Public Assistance Field Services Component Budget Summary**

**Component: Public Assistance Field Services**

**Contribution to Department's Mission**

Promoting self-sufficiency and providing for basic living expenses to Alaskans in need.

**Core Services**

- Provide direct customer services in 18 offices statewide.
- Accept applications, conduct interviews, determine eligibility, and authorize timely and accurate benefits for the Supplemental Nutrition Assistance Program, Alaska Temporary Assistance, Medicaid, Adult Public Assistance, General Relief, Chronic and Acute Medical Assistance, Denali Kid Care, Senior Benefits, and Medicare Part D programs.
- Make referrals and link public assistance recipients to employers, employment services, and social, health, education, and training programs/organizations.
- Collaboration with various departments and divisions in state government as well as regional and community-based organizations to coordinate the effective delivery of services and benefits for common customers.
- Develop local service initiatives to fulfill division goals and meet performance outcomes.

**Major Component Accomplishments in 2017**

Significantly reduced backlog of applications for the Supplemental Nutrition Assistance Program.

Implemented Business Process Redesign in all offices to streamline work.

Successful partnership with Division of Health Care Services to support changes to the Medicaid Management Information System.

**Key Component Challenges**

Backlog issues for Modified Adjusted Gross Income (MAGI) Medicaid. Staff will continue to work in two systems for at least the next year to complete multiple program applications and to provide verification information. Need to diminish the current backlog.

Focus on providing timely, accurate, and effective delivery of services for needy Alaskans with existing staff resources despite the steady growth in applications for assistance, the growing number of households and individuals qualifying for public assistance, and changes in federal program policies.

Continue efforts to promote self-sufficiency by assisting individuals and families plan for the future, move off of public assistance, and leave poverty through employment. As work capable families leave the rolls, a greater proportion of the caseloads are families with profound or multiple challenges to self-sufficiency and require more intensive services.

Addressing recruitment challenges as the workforce ages and dedicated employees with years of experience retire. The need is particularly acute because of the complex policies that can take one year of experience to master and effectively administer, which creates high workloads for journey level workers in the interim. The Division of Public Assistance have significant struggles filling positions in the Anchorage area.

Improve performance outcomes.

Collaborate with Native Family Assistance programs (Tribal Temporary Assistance to Needy Families) to ensure families receive timely, accurate, and appropriate public assistance program benefits.

The plan to implement a virtual call center was delayed to significant issues with our contractor. The division have

now ended that agreement and are working with Department of Labor to use their system.

### Significant Changes in Results to be Delivered in FY2019

Implement a telephone call management and routing system to support the statewide caseload concept and improve customer satisfaction.

Leverage technology to enhance service delivery and performance through electronic document imaging and a new eligibility information system.

### Statutory and Regulatory Authority

AS 47.27.005	Duties of the Department
AS 47.25.430-.615	Adult Public Assistance
AS 47.25.975-.990	Food Stamps
AS 47.07.010-.900	Medicaid
AS 47.45.301-.309	Senior Benefits Program
AS 47.25.120-.300	General Relief Assistance
AS 43.23.075	Eligibility For Public Assistance
AS 47.05.010-.080	Public Assistance

Contact Information
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Public Assistance Field Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2018 Management Plan	FY2019 Governor		
Full-time	419	420	Annual Salaries	23,201,123
Part-time	8	8	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	15,830,414
			<i>Less 3.95% Vacancy Factor</i>	<i>(1,542,037)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>427</b>	<b>428</b>	<b>Total Personal Services</b>	<b>37,489,500</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	4	1	0	2	7
Chf Pub Asst Fld Op	1	0	0	0	1
Elig Technician I	0	0	10	0	10
Elig Technician II	93	30	11	86	220
Elig Technician III	17	6	3	13	39
Elig Technician IV	9	2	0	7	18
Eligibility Office Manager I	0	1	1	2	4
Eligibility Office Manager II	3	0	0	2	5
Employ Serv Tech II	0	8	0	17	25
Employ Serv Tech III	0	1	0	2	3
Employ Servs Mgr II	0	1	0	0	1
Office Assistant I	18	6	2	17	43
Office Assistant II	5	2	2	7	16
Office Assistant III	1	0	1	1	3
Office Assistant IV	3	1	0	4	8
Public Assist Analyst I	7	0	0	0	7
Public Assist Analyst II	4	0	0	0	4
Public Asst Fld Svcs Mgr I	0	0	0	1	1
Public Asst Fld Svcs Mgr II	2	1	0	2	5
Social Svcs Prog Coord	2	0	0	0	2
Training Specialist II	4	0	1	0	5
Training Specialist III	1	0	0	0	1
<b>Totals</b>	<b>174</b>	<b>60</b>	<b>31</b>	<b>163</b>	<b>428</b>

**Component Detail All Funds  
Department of Health and Social Services**

**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	34,266.2	37,183.9	37,183.9	37,183.9	37,489.5	305.6	0.8%
72000 Travel	91.8	147.0	147.0	147.0	147.0	0.0	0.0%
73000 Services	16,443.8	10,892.0	10,892.0	10,892.0	10,892.0	0.0	0.0%
74000 Commodities	348.6	526.2	526.2	526.2	526.2	0.0	0.0%
75000 Capital Outlay	1.1	15.0	15.0	15.0	15.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>51,151.5</b>	<b>48,764.1</b>	<b>48,764.1</b>	<b>48,764.1</b>	<b>49,069.7</b>	<b>305.6</b>	<b>0.6%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	25,418.0	25,093.9	25,093.9	25,093.9	25,309.5	215.6	0.9%
1003G/F Match (UGF)	17,821.2	16,658.2	16,658.2	16,658.2	19,111.8	2,453.6	14.7%
1004Gen Fund (UGF)	7,912.3	6,209.7	6,209.7	6,209.7	3,842.3	-2,367.4	-38.1%
1007I/A Rcpts (Other)	0.0	658.8	658.8	658.8	662.6	3.8	0.6%
1108Stat Desig (Other)	0.0	143.5	143.5	143.5	143.5	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>25,733.5</b>	<b>22,867.9</b>	<b>22,867.9</b>	<b>22,867.9</b>	<b>22,954.1</b>	<b>86.2</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>802.3</b>	<b>802.3</b>	<b>802.3</b>	<b>806.1</b>	<b>3.8</b>	<b>0.5%</b>
<b>Federal Funds</b>	<b>25,418.0</b>	<b>25,093.9</b>	<b>25,093.9</b>	<b>25,093.9</b>	<b>25,309.5</b>	<b>215.6</b>	<b>0.9%</b>
<b>Positions:</b>							
Permanent Full Time	419	419	419	419	420	1	0.2%
Permanent Part Time	8	8	8	8	8	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	48,764.1	37,183.9	147.0	10,892.0	526.2	15.0	0.0	0.0	419	8	0
1002 Fed Rcpts		25,093.9										
1003 G/F Match		16,658.2										
1004 Gen Fund		6,209.7										
1007 I/A Rcpts		658.8										
1108 Stat Desig		143.5										
<b>Subtotal</b>		<b>48,764.1</b>	<b>37,183.9</b>	<b>147.0</b>	<b>10,892.0</b>	<b>526.2</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>419</b>	<b>8</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Replace General Fund with General Fund Match</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		2,380.9										
1004 Gen Fund		-2,380.9										
Accurately reflect use of general fund authority as match to federal revenues based on prior year actual expenditures and revenue.												
<b>Transfer Employment Services Manager II (06-8648) from Work Services</b>												
	Trin	121.5	121.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		121.5										
Align position's location within the organizational structure to match the budget component of the positions that it supervises. Transfer 06-8648, full-time, Employment Services Manager II, range 18, in Fairbanks to Public Assistance Field Services.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	184.1	184.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		94.1										
1003 G/F Match		72.7										
1004 Gen Fund		13.5										
1007 I/A Rcpts		3.8										
Salary and Health Insurance Increases: \$184.1												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Totals</b>		<b>49,069.7</b>	<b>37,489.5</b>	<b>147.0</b>	<b>10,892.0</b>	<b>526.2</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>420</b>	<b>8</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-2317	Public Assist Analyst I	FT	A	GG	Anchorage	99	16M / N	12.0		71,714	0	0	43,217	114,931	61,603
05-8711	Employ Serv Tech II	FT	A	GP	Kenai	200	15A	12.0		66,636	0	0	41,383	108,019	0
06-1030	Public Assist Analyst I	FT	A	GP	Anchorage	200	16K	12.0		66,036	0	0	41,167	107,203	57,461
06-2041	Office Assistant I	FT	A	GP	Anchorage	200	8A / B	12.0		30,243	0	0	28,238	58,481	31,346
06-3901	Elig Technician II	FT	A	GP	Juneau	205	14A / B	12.0		46,020	0	0	33,937	79,957	40,059
06-4938	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		59,772	0	0	38,904	98,676	49,437
06-4939	Office Assistant I	FT	A	GP	Anchorage	200	8F	12.0		34,836	0	0	29,897	64,733	34,697
06-8003	Public Assist Analyst II	FT	A	GP	Anchorage	200	18G / J	12.0		73,092	0	0	43,715	116,807	62,609
06-8024	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		31,710	0	0	28,768	60,478	32,416
06-8025	Office Assistant I	FT	A	GP	Fairbanks	203	8E / F	12.0		34,977	0	0	29,948	64,925	34,800
06-8031	Elig Technician II	FT	A	GP	Bethel	250	14A / B	12.0		66,292	0	0	41,259	107,551	53,883
06-8032	Office Assistant IV	FT	A	SS	Ketchikan	600	12A / B	12.0		40,175	0	0	33,341	73,516	39,405
06-8033	Elig Technician II	FT	A	GP	Anchorage	200	14K / L	12.0		57,557	0	0	38,104	95,661	47,926
06-8034	Elig Technician II	FT	A	GP	Nome	237	14D / E	12.0		67,008	0	0	41,518	108,526	54,372
06-8035	Elig Technician II	FT	A	GP	Ketchikan	200	14D / E	12.0		49,056	0	0	35,033	84,089	42,129
06-8036	Elig Technician II	FT	A	GG	Fairbanks	99	14L	12.0		61,560	0	0	39,550	101,110	50,656
06-8037	Eligibility Office Manager I	FT	A	SS	Ketchikan	200	18A / B	12.0		60,560	0	0	40,705	101,265	54,278
06-8038	Elig Technician II	FT	A	GP	Kenai	200	14C / D	12.0		46,968	0	0	34,279	81,247	40,705
06-8039	Eligibility Office Manager I	FT	A	SS	Juneau	205	18A / B	12.0		64,324	0	0	42,064	106,388	57,024
06-8040	Eligibility Office Manager I	FT	A	SS	Fairbanks	203	18D / E	12.0		68,368	0	0	43,525	111,893	59,975
06-8041	Public Asst Fld Svcs Mgr I	FT	A	SS	Wasilla	200	19D / E	12.0		71,854	0	0	44,784	116,638	62,518
06-8042	Public Asst Fld Svcs Mgr II	FT	A	SS	Fairbanks	99	21K / K	12.0		92,561	0	0	52,263	144,824	77,626
06-8043	Elig Technician IV	FT	A	SS	Anchorage	200	17F / J	12.0		67,098	0	0	43,066	110,164	59,048
06-8044	Elig Technician II	FT	A	GP	Juneau	205	14A / B	12.0		46,794	0	0	34,216	81,010	43,421
06-8045	Elig Technician II	FT	A	GP	Fairbanks	203	14J / K	12.0		58,578	0	0	38,473	97,051	48,623
06-8046	Elig Technician II	FT	A	GP	Sitka	205	14C / D	12.0		50,448	0	0	35,536	85,984	42,992
06-8049	Office Assistant III	FT	A	GP	Sitka	205	11C / D	12.0		41,256	0	0	32,216	73,472	39,381
06-8050	Eligibility Office Manager II	FT	A	SS	Kenai	99	19P / Q	12.0		101,820	0	0	55,608	157,428	84,381
06-8051	Elig Technician II	FT	A	GP	Fairbanks	203	14A / B	12.0		45,263	0	0	33,663	78,926	39,542
06-8054	Elig Technician II	FT	A	GP	Kenai	200	14B / C	12.0		46,005	0	0	33,931	79,936	40,048
06-8055	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		48,156	0	0	34,708	82,864	41,515
06-8057	Elig Technician III	FT	A	GP	Fairbanks	203	16F	12.0		61,152	0	0	39,402	100,554	53,897
06-8059	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		43,640	0	0	33,077	76,717	38,435
06-8060	Elig Technician III	FT	A	GP	Anchorage	200	16G / J	12.0		63,218	0	0	40,149	103,367	55,405
06-8061	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,564	0	0	33,772	79,336	39,747
06-8062	Elig Technician III	FT	A	GP	Anchorage	99	16O / P	12.0		76,884	0	0	45,085	121,969	65,375
06-8063	Elig Technician IV	FT	A	SS	Ketchikan	99	17J / K	12.0		68,865	0	0	43,704	112,569	60,337
06-8064	Public Assist Analyst II	FT	A	GP	Anchorage	99	18M / N	12.0		81,624	0	0	46,797	128,421	68,834

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8066	Administrative Assistant II	FT	A	GP	Wasilla	200	14E / F	12.0		50,861	0	0	35,685	86,546	46,389
06-8067	Office Assistant I	FT	A	GG	Fairbanks	99	8P / Q	12.0		47,195	0	0	34,361	81,556	43,714
06-8068	Public Asst Fld Svcs Mgr II	FT	A	SS	Anchorage	99	21O	12.0		111,924	0	0	59,257	171,181	91,753
06-8072	Elig Technician IV	FT	A	SS	Anchorage	200	17E	12.0		64,044	0	0	41,963	106,007	56,820
06-8073	Elig Technician III	FT	A	GP	Anchorage	200	16G	12.0		61,416	0	0	39,498	100,914	54,090
06-8077	Administrative Assistant II	FT	A	GP	Anchorage	200	14L / M	12.0		62,184	0	0	39,775	101,959	54,650
06-8078	Elig Technician II	FT	A	GP	Fairbanks	203	14J / K	12.0		58,655	0	0	38,501	97,156	48,675
06-8079	Elig Technician II	FT	A	GP	Bethel	250	14G / J	12.0		81,479	0	0	46,745	128,224	64,240
06-8081	Eligibility Office Manager II	FT	A	SS	Anchorage	200	19F / J	12.0		76,546	0	0	46,479	123,025	65,941
06-8084	Elig Technician III	FT	A	GG	Wasilla	99	16Q / R	12.0		82,752	0	0	47,204	129,956	69,656
06-8085	Elig Technician II	FT	A	GP	Juneau	205	14B / C	12.0		47,514	0	0	34,476	81,990	41,077
06-8086	Office Assistant I	FT	A	GP	Juneau	205	8B / C	12.0		32,703	0	0	29,127	61,830	33,141
06-8087	Elig Technician II	FT	A	GP	Ketchikan	200	14C / D	12.0		47,400	0	0	34,435	81,835	40,999
06-8089	Elig Technician II	FT	A	GP	Fairbanks	203	14A / B	12.0		45,454	0	0	33,732	79,186	39,672
06-8090	Elig Technician II	FT	A	GP	Bethel	99	14Q / R	12.0		105,584	0	0	55,451	161,035	86,315
06-8091	Elig Technician II	FT	A	GP	Anchorage	200	14F	12.0		51,636	0	0	35,965	87,601	43,888
06-8098	Elig Technician IV	FT	A	SS	Wasilla	200	17B / C	12.0		59,247	0	0	40,230	99,477	53,320
06-8099	Elig Technician III	FT	A	GP	Anchorage	200	16A / B	12.0		50,319	0	0	35,490	85,809	45,994
06-8100	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		45,249	0	0	33,658	78,907	39,532
06-8101	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,968	0	0	34,279	81,247	40,705
06-8102	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8103	Elig Technician II	FT	A	GP	Wasilla	200	14J	12.0		55,524	0	0	37,370	92,894	46,540
06-8105	Public Assist Analyst II	FT	A	GP	Anchorage	200	18N	12.0		83,064	0	0	47,317	130,381	69,884
06-8106	Elig Technician III	FT	A	GP	Wasilla	200	16G / J	12.0		62,688	0	0	39,957	102,645	55,018
06-8107	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		36,012	0	0	30,322	66,334	35,555
06-8109	Office Assistant II	FT	A	GP	Wasilla	200	10B / C	12.0		35,865	0	0	30,269	66,134	35,448
06-8110	Office Assistant I	FT	A	GP	Anchorage	200	8G / J	12.0		36,446	0	0	30,479	66,925	35,872
06-8111	Elig Technician III	FT	A	GP	Anchorage	99	16K / L	12.0		67,798	0	0	41,803	109,601	58,746
06-8112	Office Assistant I	FT	A	GP	Anchorage	200	8A	12.0		30,024	0	0	28,159	58,183	31,186
06-8113	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		36,012	0	0	30,322	66,334	35,555
06-8114	Elig Technician III	FT	A	GP	Ketchikan	200	16B / C	12.0		51,912	0	0	36,065	87,977	47,156
06-8115	Elig Technician III	FT	A	GP	Juneau	205	16F	12.0		62,340	0	0	39,832	102,172	54,764
06-8116	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	34,071	80,463	40,312
06-8117	Elig Technician III	FT	A	GP	Anchorage	200	16G	12.0		61,416	0	0	39,498	100,914	54,090
06-8118	Elig Technician III	FT	A	GP	Fairbanks	99	16L / M	12.0		70,908	0	0	42,926	113,834	61,015
06-8119	Elig Technician III	FT	A	GP	Juneau	205	16A / B	12.0		53,238	0	0	36,544	89,782	48,123
06-8120	Elig Technician III	FT	A	GP	Bethel	99	16M / N	12.0		111,156	0	0	57,464	168,620	90,380
06-8121	Chf Pub Asst Fld Op	FT	A	SS	Anchorage	200	22F / J	12.0		94,666	0	0	53,024	147,690	79,162

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**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8128	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		32,868	0	0	29,186	62,054	33,261
06-8139	Elig Technician II	FT	A	GP	Wasilla	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8140	Elig Technician I	FT	A	GP	Juneau	205	13D / E	12.0		47,118	0	0	34,333	81,451	11,403
06-8141	Elig Technician II	FT	A	GP	Anchorage	200	14K / L	12.0		58,952	0	0	38,608	97,560	53,756
06-8143	Office Assistant I	FT	A	GP	Wasilla	200	8K	12.0		38,724	0	0	31,301	70,025	37,533
06-8145	Elig Technician II	FT	A	GP	Kodiak	211	14F	12.0		57,312	0	0	38,015	95,327	47,664
06-8150	Elig Technician II	FT	A	GP	Fairbanks	203	14B	12.0		61,560	0	0	39,550	101,110	50,656
06-8159	Administrative Assistant II	FT	A	GP	Anchorage	99	14M	12.0		62,016	0	0	39,714	101,730	54,527
06-8161	Office Assistant IV	FT	A	SS	Bethel	99	12N / N	12.0		83,592	0	0	49,024	132,616	71,082
06-8162	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		49,118	0	0	35,056	84,174	42,171
06-8165	Training Specialist III	FT	A	SS	Anchorage	200	20A / B	12.0		69,200	0	0	43,825	113,025	60,581
06-8168	Elig Technician III	FT	A	GP	Ketchikan	200	16A / B	12.0		50,164	0	0	35,434	85,598	45,881
06-8169	Eligibility Office Manager II	FT	A	SS	Anchorage	99	19M / M	12.0		87,322	0	0	50,371	137,693	73,803
06-8171	Elig Technician III	FT	A	GP	Wasilla	200	16E / F	12.0		57,506	0	0	38,085	95,591	51,237
06-8172	Elig Technician IV	FT	A	SS	Wasilla	200	17E	12.0		64,044	0	0	41,963	106,007	56,820
06-8173	Elig Technician III	FT	A	GP	Anchorage	200	16C / D	12.0		54,211	0	0	36,895	91,106	48,833
06-8174	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	34,071	80,463	40,312
06-8175	Elig Technician II	FT	A	GP	Wasilla	200	14A	12.0		43,332	0	0	32,966	76,298	38,225
06-8176	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		55,431	0	0	37,336	92,767	46,476
06-8177	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		53,478	0	0	36,631	90,109	45,145
06-8179	Elig Technician III	FT	A	GP	Fairbanks	203	16G / J	12.0		63,373	0	0	40,205	103,578	55,518
06-8180	Elig Technician IV	FT	A	SS	Wasilla	200	17F	12.0		66,288	0	0	42,774	109,062	58,457
06-8181	Elig Technician III	FT	A	GP	Kenai	200	16G / J	12.0		61,628	0	0	39,574	101,202	54,244
06-8182	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		49,488	0	0	35,189	84,677	42,423
06-8183	Elig Technician II	FT	A	GP	Juneau	205	14B / C	12.0		47,184	0	0	34,357	81,541	40,852
06-8184	Elig Technician III	FT	A	GP	Anchorage	99	16Q / Q	12.0		82,752	0	0	47,204	129,956	69,656
06-8185	Public Asst Fld Svcs Mgr II	FT	A	SS	Ketchikan	200	21A / B	12.0		74,254	0	0	45,651	119,905	64,269
06-8196	Elig Technician II	FT	A	GP	Juneau	205	14A / B	12.0		45,956	0	0	33,914	79,870	40,015
06-8200	Elig Technician II	FT	A	GP	Anchorage	200	14J	12.0		55,524	0	0	37,370	92,894	46,540
06-8201	Elig Technician IV	FT	A	SS	Wasilla	99	17R	12.0		92,316	0	0	52,175	144,491	77,447
06-8202	Elig Technician II	FT	A	GP	Anchorage	200	14F	12.0		51,636	0	0	35,965	87,601	43,888
06-8203	Elig Technician II	FT	A	GP	Fairbanks	203	14J	12.0		57,192	0	0	37,972	95,164	47,677
06-8204	Elig Technician II	FT	A	GP	Kenai	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8205	Elig Technician II	FT	A	GP	Fairbanks	203	14A / B	12.0		45,771	0	0	33,847	79,618	39,889
06-8207	Office Assistant IV	FT	A	SS	Kenai	600	12B / C	12.0		40,860	0	0	33,589	74,449	39,905
06-8208	Office Assistant IV	FT	A	SS	Fairbanks	603	12A / B	12.0		40,898	0	0	33,603	74,501	39,933
06-8210	Training Specialist II	FT	A	GP	Juneau	205	18J / K	12.0		77,270	0	0	45,224	122,494	65,657
06-8212	Elig Technician I	FT	A	GP	Juneau	205	13J	12.0		54,432	0	0	36,975	91,407	12,797

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8217	Elig Technician I	PT	A	GP	Juneau	205	13C / D	9.0		35,289	0	0	25,732	61,021	8,543
06-8219	Elig Technician I	PT	A	GP	Juneau	205	13E / F	9.0		37,836	0	0	26,652	64,488	9,028
06-8220	Elig Technician I	PT	A	GP	Juneau	205	13E / F	9.0		36,628	0	0	26,216	62,844	8,798
06-8225	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		49,931	0	0	35,349	85,280	42,725
06-8226	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		56,049	0	0	37,559	93,608	46,898
06-8227	Elig Technician II	FT	A	GP	Kenai	99	14B	12.0		64,344	0	0	40,555	104,899	52,554
06-8228	Elig Technician II	FT	A	GP	Wasilla	200	14A / B	12.0		43,394	0	0	32,988	76,382	38,267
06-8229	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		44,439	0	0	33,366	77,805	38,980
06-8230	Elig Technician II	FT	A	GP	Nome	99	14N	12.0		88,152	0	0	49,155	137,307	75,656
06-8231	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		47,256	0	0	34,383	81,639	40,901
06-8235	Elig Technician III	FT	A	GG	Fairbanks	203	16C / D	12.0		56,952	0	0	37,885	94,837	50,833
06-8236	Elig Technician II	FT	A	GP	Fairbanks	99	14O / O	12.0		68,340	0	0	41,999	110,339	55,280
06-8237	Office Assistant I	FT	A	GP	Wasilla	200	8C / D	12.0		32,868	0	0	29,186	62,054	33,261
06-8238	Office Assistant I	FT	A	GP	Wasilla	200	8D / E	12.0		32,988	0	0	29,230	62,218	33,349
06-8239	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8242	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		51,636	0	0	35,965	87,601	43,888
06-8243	Office Assistant II	FT	A	GP	Juneau	205	10C / D	12.0		38,868	0	0	31,353	70,221	9,831
06-8244	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8245	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,249	0	0	33,658	78,907	39,532
06-8247	Office Assistant IV	FT	A	SS	Anchorage	600	12A / B	12.0		40,034	0	0	33,291	73,325	39,302
06-8248	Office Assistant I	FT	A	GP	Anchorage	200	8E / F	12.0		34,416	0	0	29,745	64,161	34,390
06-8251	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		46,680	0	0	34,175	80,855	40,508
06-8252	Elig Technician II	FT	A	GP	Ketchikan	200	14B / C	12.0		45,438	0	0	33,727	79,165	39,662
06-8253	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	34,071	80,463	40,312
06-8257	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	34,071	80,463	40,312
06-8258	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,186	0	0	33,636	78,822	39,490
06-8259	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		44,871	0	0	33,522	78,393	39,275
06-8260	Elig Technician II	FT	A	GP	Fairbanks	203	14K	12.0		59,040	0	0	38,640	97,680	48,938
06-8261	Elig Technician II	FT	A	GP	Fairbanks	203	14K / L	12.0		60,640	0	0	39,217	99,857	50,028
06-8264	Office Assistant I	FT	A	GP	Anchorage	200	8D / E	12.0		32,908	0	0	29,201	62,109	33,290
06-8265	Office Assistant IV	FT	A	SS	Anchorage	600	12C / D	12.0		43,380	0	0	34,499	77,879	41,743
06-8266	Office Assistant I	FT	A	GP	Anchorage	200	8A / B	12.0		30,207	0	0	28,225	58,432	31,320
06-8267	Office Assistant II	FT	A	GP	Anchorage	200	10J / K	12.0		42,346	0	0	32,610	74,956	40,176
06-8268	Office Assistant I	FT	A	GP	Anchorage	200	8D / E	12.0		32,908	0	0	29,201	62,109	33,290
06-8269	Elig Technician IV	FT	A	SS	Anchorage	200	17F / J	12.0		66,648	0	0	42,904	109,552	58,720
06-8271	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		32,868	0	0	29,186	62,054	33,261
06-8272	Administrative Assistant II	FT	A	GP	Anchorage	200	14K / L	12.0		58,487	0	0	38,440	96,927	51,953
06-8273	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		31,872	0	0	28,826	60,698	32,534

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**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8274	Office Assistant I	FT	A	GP	Ketchikan	200	8B / C	12.0		31,751	0	0	28,783	60,534	32,446
06-8275	Administrative Assistant II	FT	A	GP	Fairbanks	203	14E / F	12.0		51,424	0	0	35,889	87,313	46,800
06-8276	Office Assistant II	FT	A	GP	Fairbanks	203	10K	12.0		44,976	0	0	33,560	78,536	42,095
06-8277	Office Assistant II	FT	A	GP	Anchorage	200	10F	12.0		39,288	0	0	31,505	70,793	37,945
06-8278	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		44,255	0	0	33,299	77,554	38,855
06-8279	Office Assistant I	FT	A	GP	Fairbanks	99	8K	12.0		39,888	0	0	31,722	71,610	38,383
06-8280	Office Assistant II	FT	A	GP	Nome	237	10B / C	12.0		47,925	0	0	34,625	82,550	44,247
06-8281	Office Assistant I	FT	A	GP	Fairbanks	203	8C / D	12.0		33,172	0	0	29,296	62,468	33,483
06-8282	Office Assistant I	FT	A	GP	Anchorage	200	8A / B	12.0		30,499	0	0	28,331	58,830	31,533
06-8284	Elig Technician II	FT	A	GP	Wasilla	200	14A / B	12.0		43,640	0	0	33,077	76,717	38,435
06-8285	Elig Technician II	FT	A	GP	Kenai	200	14F / G	12.0		53,154	0	0	36,514	89,668	44,924
06-8286	Elig Technician II	FT	A	GP	Kenai	200	14J / K	12.0		56,574	0	0	37,749	94,323	47,256
06-8287	Elig Technician II	FT	A	GP	Kenai	200	14J	12.0		55,524	0	0	37,370	92,894	46,540
06-8288	Office Assistant I	FT	A	GP	Kenai	200	8C / D	12.0		32,868	0	0	29,186	62,054	33,261
06-8289	Office Assistant I	FT	A	GP	Kenai	200	8E / F	12.0		34,374	0	0	29,730	64,104	34,360
06-8290	Elig Technician I	PT	A	GP	Juneau	205	13C / D	9.0		35,289	0	0	25,732	61,021	8,543
06-8291	Elig Technician I	PT	A	GP	Juneau	205	13G	9.0		39,195	0	0	27,143	66,338	9,287
06-8292	Elig Technician I	PT	A	GP	Juneau	205	13A / B	9.0		32,304	0	0	24,654	56,958	7,974
06-8293	Elig Technician I	PT	A	GP	Juneau	205	13J / K	9.0		42,074	0	0	28,183	70,257	9,836
06-8294	Office Assistant II	FT	A	GP	Juneau	205	10C / D	12.0		38,868	0	0	31,353	70,221	9,831
06-8295	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		56,049	0	0	37,559	93,608	46,898
06-8299	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8300	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		60,258	0	0	39,080	99,338	49,768
06-8301	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8302	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		54,315	0	0	36,933	91,248	45,715
06-8303	Eligibility Office Manager I	FT	A	SS	Bethel	250	18D / E	12.0		102,492	0	0	55,850	158,342	84,871
06-8304	Elig Technician IV	FT	A	SS	Anchorage	99	17P / P	12.0		88,860	0	0	50,927	139,787	74,926
06-8305	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		50,009	0	0	35,378	85,387	42,779
06-8307	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8308	Training Specialist II	FT	A	GP	Anchorage	200	18B / C	12.0		59,546	0	0	38,822	98,368	52,725
06-8309	Training Specialist II	FT	A	GP	Anchorage	200	18G	12.0		70,212	0	0	42,675	112,887	60,507
06-8310	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	34,071	80,463	40,312
06-8311	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,256	0	0	34,383	81,639	40,901
06-8313	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8315	Elig Technician IV	FT	A	SS	Fairbanks	99	17P / P	12.0		88,332	0	0	50,736	139,068	74,540
06-8316	Elig Technician III	FT	A	GP	Fairbanks	203	16F / G	12.0		63,000	0	0	40,070	103,070	55,246
06-8317	Elig Technician III	FT	A	GG	Bethel	250	16M / M	12.0		111,156	0	0	57,464	168,620	90,380
06-8318	Elig Technician II	FT	A	GP	Fairbanks	203	14J / K	12.0		58,578	0	0	38,473	97,051	48,623

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**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8319	Elig Technician III	FT	A	GP	Anchorage	99	16L / L	12.0		67,888	0	0	41,835	109,723	58,812
06-8320	Elig Technician II	FT	A	GP	Kenai	200	14D / E	12.0		49,416	0	0	35,163	84,579	42,374
06-8321	Elig Technician II	FT	A	GP	Kenai	200	14D / E	12.0		49,416	0	0	35,163	84,579	42,374
06-8322	Elig Technician II	FT	A	GP	Wasilla	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8323	Elig Technician II	FT	A	GP	Bethel	250	14F / G	12.0		77,771	0	0	45,405	123,176	61,711
06-8324	Elig Technician III	FT	A	GP	Ketchikan	200	16B / C	12.0		51,843	0	0	36,040	87,883	47,105
06-8325	Elig Technician II	FT	A	GP	Ketchikan	200	14F / G	12.0		52,947	0	0	36,439	89,386	44,782
06-8326	Elig Technician II	FT	A	GP	Ketchikan	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8328	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,184	0	0	34,357	81,541	40,852
06-8330	Office Assistant II	FT	A	GP	Ketchikan	200	10C / D	12.0		37,020	0	0	30,686	67,706	36,290
06-8331	Elig Technician IV	FT	A	SS	Kenai	200	17E / F	12.0		66,195	0	0	42,740	108,935	58,389
06-8332	Office Assistant III	FT	A	GP	Juneau	205	11C / D	12.0		41,256	0	0	32,216	73,472	39,381
06-8333	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		43,455	0	0	33,010	76,465	38,309
06-8334	Office Assistant II	FT	A	GP	Homer	200	10D / E	12.0		37,388	0	0	30,819	68,207	36,559
06-8335	Office Assistant I	FT	A	GG	Fairbanks	99	8P / P	12.0		46,880	0	0	34,247	81,127	43,484
06-8336	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		32,868	0	0	29,186	62,054	33,261
06-8337	Office Assistant I	FT	A	GP	Ketchikan	200	8C / D	12.0		32,868	0	0	29,186	62,054	33,261
06-8338	Office Assistant I	FT	A	GP	Juneau	205	8C / D	12.0		33,686	0	0	29,482	63,168	33,858
06-8339	Office Assistant III	FT	A	GP	Anchorage	200	11G / J	12.0		43,707	0	0	33,101	76,808	41,169
06-8341	Office Assistant II	FT	A	GP	Kotzebue	260	10C / D	12.0		57,758	0	0	38,177	95,935	51,421
06-8342	Office Assistant I	FT	A	GP	Wasilla	200	8A / B	12.0		30,170	0	0	28,212	58,382	31,293
06-8347	Elig Technician II	FT	A	GP	Ketchikan	99	14N / N	12.0		63,084	0	0	40,100	103,184	51,695
06-8348	Elig Technician II	FT	A	GG	Anchorage	99	14N / N	12.0		49,776	0	0	35,293	85,069	42,620
06-8366	Office Assistant IV	FT	A	SS	Wasilla	600	12D / E	12.0		44,057	0	0	34,744	78,801	42,237
06-8368	Elig Technician IV	FT	A	SS	Anchorage	200	17E	12.0		64,044	0	0	41,963	106,007	56,820
06-8369	Office Assistant II	FT	A	GP	Bethel	250	10G / J	12.0		62,592	0	0	39,923	102,515	54,948
06-8375	Elig Technician II	FT	A	GP	Wasilla	200	14G / J	12.0		53,478	0	0	36,631	90,109	45,145
06-8376	Office Assistant I	FT	A	GP	Anchorage	200	8G / J	12.0		37,066	0	0	30,703	67,769	36,324
06-8377	Elig Technician II	FT	A	GP	Wasilla	200	14A / B	12.0		43,824	0	0	33,144	76,968	38,561
06-8378	Elig Technician III	FT	A	GG	Wasilla	99	16O / O	12.0		76,884	0	0	45,085	121,969	65,375
06-8380	Elig Technician II	FT	A	GP	Juneau	205	14E / F	12.0		53,157	0	0	36,515	89,672	44,926
06-8383	Elig Technician II	FT	A	GP	Kenai	99	14K / K	12.0		57,324	0	0	38,020	95,344	47,767
06-8384	Eligibility Office Manager II	FT	A	SS	Wasilla	99	19L / L	12.0		87,864	0	0	50,567	138,431	74,199
06-8385	Elig Technician III	FT	A	GG	Anchorage	99	16M / M	12.0		71,424	0	0	43,113	114,537	61,392
06-8387	Employ Serv Tech II	FT	A	GG	Fairbanks	203	15N / O	12.0		81,588	0	0	46,784	128,372	0
06-8390	Office Assistant II	FT	A	GG	Fairbanks	99	10O	12.0		52,356	0	0	36,225	88,581	47,479
06-8391	Elig Technician II	FT	A	GP	Nome	237	14F	12.0		70,740	0	0	42,866	113,606	56,917
06-8392	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		43,517	0	0	33,033	76,550	38,352

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8399	Public Assist Analyst I	FT	A	GP	Anchorage	200	16D / E	12.0		56,316	0	0	37,656	93,972	50,369
06-8403	Office Assistant II	FT	A	GP	Kodiak	211	10C / D	12.0		41,088	0	0	32,155	73,243	39,258
06-8404	Elig Technician II	FT	A	GP	Juneau	205	14B / C	12.0		47,184	0	0	34,357	81,541	40,852
06-8405	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,753	0	0	33,840	79,593	39,876
06-8408	Elig Technician II	FT	A	GP	Fairbanks	203	14J	12.0		57,192	0	0	37,972	95,164	47,677
06-8409	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,680	0	0	34,175	80,855	40,508
06-8414	Public Assist Analyst I	FT	A	GP	Anchorage	99	16E / F	12.0		69,963	0	0	42,585	112,548	60,326
06-8416	Elig Technician II	FT	A	GP	Anchorage	200	14A	12.0		43,332	0	0	32,966	76,298	38,225
06-8417	Elig Technician III	FT	A	GP	Kenai	200	16B / C	12.0		52,395	0	0	36,239	88,634	47,508
06-8418	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,680	0	0	34,175	80,855	40,508
06-8419	Elig Technician III	FT	A	GP	Anchorage	200	16F	12.0		59,376	0	0	38,761	98,137	52,601
06-8420	Elig Technician II	FT	A	GP	Fairbanks	203	14J / K	12.0		58,270	0	0	38,361	96,631	48,412
06-8421	Elig Technician II	FT	A	GP	Bethel	99	14M	12.0		96,516	0	0	52,176	148,692	81,929
06-8422	Training Specialist II	FT	A	GP	Anchorage	200	18C / D	12.0		62,029	0	0	39,719	101,748	54,537
06-8423	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		45,060	0	0	33,590	78,650	39,404
06-8424	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		48,696	0	0	34,903	83,599	41,883
06-8425	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	34,071	80,463	40,312
06-8430	Office Assistant I	FT	A	GP	Wasilla	200	8E / F	12.0		33,996	0	0	29,594	63,590	34,084
06-8431	Elig Technician IV	FT	A	SS	Anchorage	200	17D / E	12.0		62,574	0	0	41,432	104,006	55,747
06-8432	Elig Technician III	FT	A	GP	Anchorage	200	16E / F	12.0		58,186	0	0	38,331	96,517	51,733
06-8433	Elig Technician III	FT	A	GP	Anchorage	200	16A / B	12.0		50,551	0	0	35,573	86,124	46,163
06-8434	Elig Technician II	FT	A	GP	Fairbanks	203	14B / C	12.0		47,322	0	0	34,407	81,729	40,946
06-8435	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		48,624	0	0	34,877	83,501	41,834
06-8436	Elig Technician II	FT	A	GP	Wasilla	200	14K / L	12.0		58,177	0	0	38,328	96,505	48,349
06-8437	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		49,776	0	0	35,293	85,069	42,620
06-8438	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		49,704	0	0	35,267	84,971	42,571
06-8439	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8440	Elig Technician II	FT	A	GG	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8441	Elig Technician II	FT	A	GP	Fairbanks	203	14B / C	12.0		47,387	0	0	34,431	81,818	40,991
06-8442	Elig Technician IV	FT	A	SS	Fairbanks	99	17R / S	12.0		95,088	0	0	53,176	148,264	79,470
06-8443	Elig Technician II	FT	A	GP	Fairbanks	203	14E / F	12.0		51,344	0	0	35,860	87,204	43,689
06-8444	Elig Technician II	FT	A	GP	Fairbanks	99	14M	12.0		61,560	0	0	39,550	101,110	50,656
06-8445	Elig Technician II	FT	A	GP	Fairbanks	203	14A	12.0		44,628	0	0	33,434	78,062	39,109
06-8446	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		49,488	0	0	35,189	84,677	42,423
06-8449	Elig Technician II	FT	A	GP	Nome	237	14D / E	12.0		66,117	0	0	41,196	107,313	53,764
06-8451	Elig Technician II	FT	A	GP	Bethel	250	14C / D	12.0		72,072	0	0	43,347	115,419	61,865
06-8453	Elig Technician II	FT	A	GP	Kenai	200	14C / D	12.0		47,184	0	0	34,357	81,541	40,852
06-8454	Office Assistant I	FT	A	GP	Wasilla	200	8D / E	12.0		33,308	0	0	29,345	62,653	33,582

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8455	Elig Technician I	PT	A	GP	Juneau	205	13A / B	9.0		32,795	0	0	24,831	57,626	8,068
06-8456	Elig Technician II	FT	A	GP	Juneau	205	14G / J	12.0		56,249	0	0	37,631	93,880	47,034
06-8457	Elig Technician II	FT	A	GP	Wasilla	200	14K / L	12.0		58,332	0	0	38,384	96,716	48,455
06-8458	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		50,706	0	0	35,629	86,335	43,254
06-8459	Office Assistant I	FT	A	GP	Wasilla	200	8C / D	12.0		32,868	0	0	29,186	62,054	33,261
06-8460	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		49,704	0	0	35,267	84,971	42,571
06-8461	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8462	Elig Technician II	FT	A	GP	Anchorage	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8463	Elig Technician IV	FT	A	SS	Anchorage	200	17D / E	12.0		62,055	0	0	41,245	103,300	55,369
06-8464	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		49,704	0	0	35,267	84,971	42,571
06-8465	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		45,186	0	0	33,636	78,822	39,490
06-8467	Office Assistant I	FT	A	GP	Kenai	200	8C / D	12.0		32,868	0	0	29,186	62,054	33,261
06-8468	Elig Technician II	FT	A	GP	Ketchikan	200	14G	12.0		53,292	0	0	36,563	89,855	49,510
06-8469	Elig Technician II	FT	A	GP	Wasilla	200	14K / K	12.0		57,324	0	0	38,020	95,344	47,767
06-8470	Office Assistant II	FT	A	GP	Anchorage	200	10G / J	12.0		41,028	0	0	32,134	73,162	39,215
06-8471	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		58,236	0	0	38,349	96,585	48,389
06-8472	Elig Technician II	FT	A	GP	Anchorage	99	14M / M	12.0		59,853	0	0	38,933	98,786	49,492
06-8473	Elig Technician II	FT	A	GP	Kenai	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8474	Elig Technician II	FT	A	GP	Anchorage	99	14M / M	12.0		59,328	0	0	38,744	98,072	49,134
06-8475	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		43,640	0	0	33,077	76,717	38,435
06-8476	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		31,791	0	0	28,797	60,588	32,475
06-8477	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,256	0	0	34,383	81,639	40,901
06-8478	Elig Technician II	FT	A	GP	Fairbanks	203	14J	12.0		57,192	0	0	37,972	95,164	47,677
06-8479	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		47,860	0	0	34,601	82,461	41,313
06-8480	Elig Technician II	FT	A	GP	Fairbanks	203	14L	12.0		60,960	0	0	39,333	100,293	50,247
06-8481	Elig Technician II	FT	A	GP	Wasilla	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8482	Elig Technician II	FT	A	GP	Kenai	200	14E / F	12.0		51,094	0	0	35,769	86,863	43,518
06-8483	Elig Technician II	FT	A	GP	Anchorage	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8484	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		50,629	0	0	35,602	86,231	43,202
06-8486	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,438	0	0	33,727	79,165	39,662
06-8488	Elig Technician II	FT	A	GP	Wasilla	200	14F / G	12.0		53,223	0	0	36,538	89,761	44,970
06-8498	Elig Technician II	FT	A	GG	Anchorage	99	14B / C	12.0		64,344	0	0	40,555	104,899	52,554
06-8499	Elig Technician II	FT	A	GP	Anchorage	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8500	Elig Technician II	FT	A	GP	Anchorage	99	14M	12.0		62,016	0	0	39,714	101,730	50,967
06-8501	Elig Technician III	FT	A	GP	Kenai	99	16P / P	12.0		77,496	0	0	45,306	122,802	65,822
06-8502	Elig Technician II	FT	A	GP	Wasilla	200	14A / B	12.0		43,455	0	0	33,010	76,465	38,309
06-8503	Office Assistant I	FT	A	GP	Bethel	250	8A / B	12.0		45,476	0	0	33,740	79,216	42,460
06-8504	Elig Technician II	FT	A	GP	Juneau	205	14G / J	12.0		56,444	0	0	37,702	94,146	47,167

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**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8505	Public Asst Fld Svcs Mgr II	FT	A	SS	Anchorage	99	21L	12.0		96,600	0	0	53,722	150,322	80,573
06-8506	Elig Technician II	FT	A	GP	Anchorage	200	14J	12.0		55,524	0	0	37,370	92,894	46,540
06-8507	Elig Technician IV	FT	A	SS	Anchorage	200	17F	12.0		66,288	0	0	42,774	109,062	58,457
06-8508	Elig Technician II	FT	A	GP	Kenai	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8509	Elig Technician II	FT	A	GP	Ketchikan	200	14A / B	12.0		43,455	0	0	33,010	76,465	38,309
06-8510	Elig Technician II	FT	A	GP	Anchorage	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8511	Elig Technician III	FT	A	GG	Anchorage	99	16L / M	12.0		71,424	0	0	43,113	114,537	61,392
06-8512	Elig Technician II	FT	A	GP	Wasilla	200	14J / K	12.0		56,499	0	0	37,722	94,221	47,205
06-8513	Elig Technician II	FT	A	GP	Wasilla	200	14F / G	12.0		53,223	0	0	36,538	89,761	44,970
06-8514	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,438	0	0	33,727	79,165	39,662
06-8515	Administrative Assistant II	FT	A	GP	Ketchikan	200	14F / G	12.0		52,533	0	0	36,289	88,822	47,609
06-8516	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		53,154	0	0	36,514	89,668	44,924
06-8517	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,896	0	0	34,253	81,149	40,656
06-8518	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		53,757	0	0	36,731	90,488	45,335
06-8520	Elig Technician II	FT	A	GP	Anchorage	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8521	Elig Technician III	FT	A	GP	Anchorage	200	16J	12.0		63,960	0	0	40,417	104,377	55,946
06-8522	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8524	Office Assistant I	FT	A	GP	Kenai	200	8D / E	12.0		33,028	0	0	29,244	62,272	33,378
06-8525	Elig Technician II	FT	A	GP	Homer	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,359
06-8526	Elig Technician II	FT	A	GP	Kenai	200	14K	12.0		57,324	0	0	38,020	95,344	47,767
06-8527	Elig Technician II	FT	A	GP	Wasilla	200	14G / J	12.0		55,059	0	0	37,202	92,261	46,223
06-8528	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		47,184	0	0	34,357	81,541	40,852
06-8533	Public Assist Analyst I	FT	A	GP	Anchorage	200	16J / K	12.0		64,479	0	0	40,604	105,083	56,325
06-8535	Public Assist Analyst I	FT	A	GP	Anchorage	200	16A / B	12.0		50,784	0	0	35,658	86,442	46,333
06-8537	Office Assistant I	FT	A	GP	Wasilla	99	8K / K	12.0		38,724	0	0	31,301	70,025	37,533
06-8540	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		50,820	0	0	35,671	86,491	43,332
06-8541	Elig Technician II	FT	A	GP	Kenai	200	14B / C	12.0		45,249	0	0	33,658	78,907	39,532
06-8545	Elig Technician II	FT	A	GP	Wasilla	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8546	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,824	0	0	34,227	81,051	40,607
06-8547	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		50,820	0	0	35,671	86,491	43,332
06-8548	Employ Serv Tech II	FT	A	GP	Fairbanks	203	15O / P	12.0		84,648	0	0	47,889	132,537	0
06-8554	Social Svcs Prog Coord	FT	A	SS	Anchorage	200	20J / K	12.0		102,682	0	0	55,919	158,601	85,010
06-8555	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	34,071	80,463	40,312
06-8556	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		44,009	0	0	33,210	77,219	38,687
06-8557	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,123	0	0	33,613	78,736	39,447
06-8558	Elig Technician II	FT	A	GP	Fairbanks	203	14D / E	12.0		51,042	0	0	35,751	86,793	43,483
06-8559	Elig Technician II	FT	A	GP	Anchorage	200	14F	12.0		51,636	0	0	35,965	87,601	43,888
06-8560	Elig Technician II	FT	A	GP	Fairbanks	203	14F	12.0		53,184	0	0	36,524	89,708	44,944

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**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8562	Elig Technician II	FT	A	GP	Kenai	200	14C / D	12.0		46,824	0	0	34,227	81,051	40,607
06-8563	Elig Technician II	FT	A	GP	Wasilla	200	14K	12.0		57,324	0	0	38,020	95,344	47,767
06-8564	Elig Technician II	FT	A	GP	Wasilla	200	14J	12.0		55,524	0	0	37,370	92,894	46,540
06-8565	Elig Technician II	FT	A	GP	Wasilla	200	14A / B	12.0		43,394	0	0	32,988	76,382	38,267
06-8566	Elig Technician III	FT	A	GP	Fairbanks	203	16J / K	12.0		67,037	0	0	41,528	108,565	58,191
06-8568	Employ Serv Tech II	FT	A	GG	Fairbanks	203	15M / N	12.0		78,636	0	0	45,718	124,354	0
06-8569	Elig Technician II	FT	A	GP	Juneau	205	14B / C	12.0		47,184	0	0	34,357	81,541	40,852
06-8570	Elig Technician II	FT	A	GP	Ketchikan	200	14B / C	12.0		44,934	0	0	33,544	78,478	39,318
06-8571	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		47,256	0	0	34,383	81,639	40,901
06-8580	Public Assist Analyst I	FT	A	GP	Anchorage	200	16C / D	12.0		55,296	0	0	37,287	92,583	49,625
06-8582	Public Asst Fld Svcs Mgr II	FT	A	SS	Wasilla	200	21A / B	12.0		74,253	0	0	45,650	119,903	64,268
06-8583	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		51,094	0	0	35,769	86,863	43,518
06-8584	Elig Technician II	FT	A	GP	Bethel	250	14A / B	12.0		66,108	0	0	41,193	107,301	53,758
06-8585	Elig Technician II	FT	A	GP	Wasilla	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8586	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		51,094	0	0	35,769	86,863	43,518
06-8587	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		53,943	0	0	36,799	90,742	45,462
06-8592	Public Assist Analyst II	FT	A	GP	Anchorage	200	18F	12.0		68,064	0	0	41,899	109,963	58,940
06-8593	Office Assistant I	FT	A	GP	Fairbanks	103	8Q / Q	12.0		48,832	0	0	34,952	83,784	44,908
06-8594	Administrative Assistant II	FT	A	GP	Anchorage	200	14G / J	12.0		53,664	0	0	36,698	90,362	48,434
06-8600	Elig Technician IV	FT	A	SS	Anchorage	200	17J	12.0		68,448	0	0	43,554	112,002	60,033
06-8601	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		32,868	0	0	29,186	62,054	33,261
06-8602	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8603	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8604	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		43,640	0	0	33,077	76,717	38,435
06-8605	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		44,685	0	0	33,455	78,140	39,148
06-8606	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		49,704	0	0	35,267	84,971	42,571
06-8607	Elig Technician II	FT	A	GP	Anchorage	200	14A	12.0		43,332	0	0	32,966	76,298	38,225
06-8608	Elig Technician II	FT	A	GP	Anchorage	99	14A / B	12.0		59,772	0	0	38,904	98,676	49,437
06-8609	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8610	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,186	0	0	33,636	78,822	39,490
06-8611	Elig Technician III	FT	A	GP	Anchorage	200	16A / B	12.0		50,319	0	0	35,490	85,809	45,994
06-8612	Eligibility Office Manager II	FT	A	SS	Anchorage	200	19J	12.0		78,288	0	0	47,108	125,396	67,212
06-8613	Training Specialist II	FT	A	GP	Anchorage	200	18C / D	12.0		63,516	0	0	40,256	103,772	55,622
06-8617	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		44,255	0	0	33,299	77,554	38,855
06-8618	Elig Technician II	FT	A	GP	Wasilla	200	14F / G	12.0		53,223	0	0	36,538	89,761	44,970
06-8619	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		32,868	0	0	29,186	62,054	33,261
06-8621	Elig Technician II	FT	A	GP	Ketchikan	200	14C / D	12.0		46,752	0	0	34,201	80,953	40,558
06-8622	Elig Technician II	FT	A	GP	Juneau	205	14C / D	12.0		49,995	0	0	35,373	85,368	42,769

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8627	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8628	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,824	0	0	34,227	81,051	40,607
06-8629	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8630	Elig Technician III	FT	A	GP	Wasilla	200	16A / B	12.0		52,104	0	0	36,134	88,238	47,296
06-8631	Elig Technician II	FT	A	GP	Wasilla	200	14G	12.0		53,292	0	0	36,563	89,855	45,017
06-8632	Elig Technician II	FT	A	GP	Wasilla	200	14A / B	12.0		43,763	0	0	33,122	76,885	38,519
06-8633	Office Assistant I	FT	A	GP	Wasilla	200	8D / E	12.0		33,228	0	0	29,316	62,544	33,524
06-8640	Elig Technician II	FT	A	GP	Anchorage	99	14N	12.0		66,756	0	0	41,427	108,183	54,200
06-8641	Elig Technician II	FT	A	GG	Wasilla	99	14O	12.0		66,756	0	0	41,427	108,183	59,609
06-8642	Elig Technician II	FT	A	GP	Wasilla	200	14K	12.0		57,324	0	0	38,020	95,344	47,767
06-8648	Employ Servs Mgr II	FT	A	SS	Fairbanks	203	18J	12.0		75,444	0	0	46,081	121,525	121,525
06-8649	Office Assistant I	FT	A	GP	Wasilla	200	8A / B	12.0		30,134	0	0	28,199	58,333	31,267
06-8650	Office Assistant IV	FT	A	SS	Anchorage	600	12A	12.0		39,564	0	0	33,121	72,685	38,959
06-8651	Elig Technician III	FT	A	GP	Anchorage	200	16B / C	12.0		52,947	0	0	36,439	89,386	47,911
06-8652	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8653	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8655	Elig Technician II	FT	A	GP	Ketchikan	200	14C / D	12.0		46,896	0	0	34,253	81,149	40,656
06-8656	Elig Technician II	FT	A	GP	Ketchikan	200	14A / B	12.0		44,193	0	0	33,277	77,470	38,813
06-8657	Elig Technician II	FT	A	GP	Ketchikan	200	14F / G	12.0		53,223	0	0	36,538	89,761	44,970
06-8660	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,669	82,717	41,441
06-8661	Elig Technician III	FT	A	GP	Juneau	205	16C / D	12.0		57,706	0	0	38,158	95,864	13,421
07-5202	Employ Serv Tech II	FT	A	GP	Wasilla	200	15D / E	12.0		51,843	0	0	36,040	87,883	0
07-5205	Employ Serv Tech II	FT	A	GP	Wasilla	200	15C / D	12.0		50,706	0	0	35,629	86,335	0
07-5216	Employ Serv Tech II	FT	A	GP	Fairbanks	203	15A	12.0		68,640	0	0	42,107	110,747	0
07-5234	Employ Serv Tech III	FT	A	SS	Fairbanks	203	16F	12.0		63,828	0	0	41,885	105,713	0
07-5268	Employ Serv Tech II	FT	A	GP	Wasilla	200	15M	12.0		65,688	0	0	41,041	106,729	0
07-5365	Employ Serv Tech II	FT	A	GP	Wasilla	200	15C / D	12.0		51,636	0	0	35,965	87,601	0
07-5421	Employ Serv Tech II	FT	A	GP	Kenai	200	15A / B	12.0		47,832	0	0	34,591	82,423	0
07-5434	Employ Serv Tech II	FT	A	GP	Ketchikan	200	15J	12.0		59,676	0	0	38,869	98,545	0
07-5530	Employ Serv Tech III	FT	A	SS	Wasilla	200	16J	12.0		63,984	0	0	41,941	105,925	0
07-5591	Social Svcs Prog Coord	FT	A	SS	Anchorage	200	20A / B	12.0		70,944	0	0	44,455	115,399	57,700
07-5789	Employ Serv Tech II	FT	A	GP	Wasilla	200	15B / C	12.0		49,416	0	0	35,163	84,579	0
07-5830	Employ Serv Tech II	FT	A	GP	Fairbanks	203	15J	12.0		61,464	0	0	39,515	100,979	0
07-5971	Employ Serv Tech II	FT	A	GP	Nome	237	15G / J	12.0		80,555	0	0	46,411	126,966	0
07-5972	Employ Serv Tech II	FT	A	GP	Nome	237	15K	12.0		84,420	0	0	47,807	132,227	0
07-5973	Employ Serv Tech II	FT	A	GP	Nome	237	15D / E	12.0		71,307	0	0	43,070	114,377	0
07-5974	Employ Serv Tech II	FT	A	GP	Fairbanks	203	15C / D	12.0		68,733	0	0	42,141	110,874	0
07-5976	Employ Serv Tech II	FT	A	GP	Wasilla	200	15A / B	12.0		46,608	0	0	34,149	80,757	0

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**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2019 Governor (14641)  
**Component:** Public Assistance Field Services (236)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-5977	Employ Serv Tech III	FT	A	SS	Kenai	200	16F	12.0		61,968	0	0	41,213	103,181	0
07-5979	Elig Technician IV	FT	A	SS	Kenai	200	17D / E	12.0		62,920	0	0	41,557	104,477	0
07-5980	Employ Serv Tech II	FT	A	GP	Kenai	200	15C / D	12.0		51,636	0	0	35,965	87,601	0
07-5981	Employ Serv Tech II	FT	A	GP	Kenai	200	15A / B	12.0		46,536	0	0	34,123	80,659	0
07-5982	Employ Serv Tech II	FT	A	GP	Kenai	200	15B / C	12.0		49,560	0	0	35,215	84,775	0
07-5983	Employ Serv Tech II	FT	A	GP	Homer	99	15M / N	12.0		65,355	0	0	40,921	106,276	0
07-5999	Employ Serv Tech II	FT	A	GP	Wasilla	200	15D / E	12.0		52,119	0	0	36,140	88,259	0
07-6000	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		52,326	0	0	36,214	88,540	44,359
07-6029	Employ Serv Tech II	FT	A	GP	Fairbanks	203	15C / D	12.0		53,184	0	0	36,524	89,708	0
21-3046	Employ Serv Tech II	FT	A	GP	Fairbanks	203	15G / J	12.0		59,756	0	0	38,898	98,654	0

<b>Total</b>														<b>Total Salary Costs:</b>	23,201,123	
<b>Positions</b>														<b>Total COLA:</b>	0	
<b>New</b>														<b>Total Premium Pay:</b>	0	
<b>Deleted</b>														<b>Total Benefits:</b>	15,830,414	
<b>Full Time Positions:</b>	420	0	0												<b>Total Pre-Vacancy:</b>	39,031,537
<b>Part Time Positions:</b>	8	0	0												<b>Minus Vacancy Adjustment of 3.95%:</b>	(1,542,037)
<b>Non Permanent Positions:</b>	0	0	0												<b>Total Post-Vacancy:</b>	37,489,500
<b>Positions in Component:</b>	428	0	0												<b>Plus Lump Sum Premium Pay:</b>	0
<b>Total Component Months: 5,112.0</b>														<b>Personal Services Line 100:</b>	37,489,500	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	19,999,840	19,209,697	51.24%
1003 General Fund Match	15,461,144	14,850,313	39.61%
1004 General Fund Receipts	2,926,693	2,811,067	7.50%
1007 Interagency Receipts	643,860	618,423	1.65%
<b>Total PCN Funding:</b>	<b>39,031,537</b>	<b>37,489,500</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Travel**

**Component:** Public Assistance Field Services (236)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		91.8	147.0	147.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>2000 Travel Detail Totals</b>			<b>91.8</b>	<b>147.0</b>	<b>147.0</b>
2000	In-State Employee Travel	In state travel for employees.	82.4	138.0	138.0
		In-state travel for new worker training and reinforcement training for experienced employees. This travel and per diem is necessary for worker training in rural areas as well as for attendance for new and experienced workers at periodic specialized training sessions. Most of the 14 Division of Public Assistance (DPA) district offices participate at different levels in this training program each year. This provides travel resources for DPA program training of Fee Agents who provide DPA application processing services in over 150 rural communities.			
2001	In-State Non-Employee Travel	Client related travel.	0.7	3.0	3.0
2002	Out of State Employee Travel	Travel for training and/or conferences out of state.	4.0	6.0	6.0
2006	Other Travel Costs		4.7	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Public Assistance Field Services (236)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		16,443.8	10,892.0	10,892.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>16,443.8</b>	<b>10,892.0</b>	<b>10,892.0</b>
3000	Education Services		46.1	0.0	0.0
3001	Financial Services	The State pays the current EBT/EFS contractor based on a cost-per-case-month (CPCM) for each time a benefit is loaded on the Alaska QUEST Card and for the direct deposits made each month. This also includes access and support managing the contract Web Admin Browser and Disaster Services.	18.8	555.0	555.0
		Fee agents.			
		Citrix online training services.			
3002	Legal and Judicial Services	RSA for the review of regulations.	0.2	15.5	15.5
3003	Information Technology	En Point Technologies licensing software. Blackboard software. Appointment scheduling software. Storem source, Xerox Corporation, SHI International software.	3,427.4	136.3	136.3
3004	Telecommunications	Telecommunications for vendor local, long distance, network installation and equipment rental, dedicated telephone lines for office equipment, telecopier expenses and teleconference charges.	231.7	588.2	588.2
3005	Health Services	Contract work for TEFRA Medicaid	307.0	670.0	570.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Public Assistance Field Services (236)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>16,443.8</b>	<b>10,892.0</b>	<b>10,892.0</b>
		with Qualis Health.			
3006	Delivery Services	Unarmed security guard services. Freight/shipping, express charges and postage for Public Assistance (PA) local field offices and postage for PA recipient mailings (computer generated mailings include recipient benefits, notices and recertifications).	1,151.8	1,045.0	1,045.0
3007	Advertising and Promotions	Advertising for required public notice program changes and services.	0.3	0.5	0.5
3008	Utilities	Public Utilities Services - Electricity and utilities not included in certain district office lease agreements.	30.2	31.0	31.0
3009	Structure/Infrastructure/Land	Structure changes to work space to better align the business process.	2,985.5	60.0	60.0
3010	Equipment/Machinery	Contractual costs for maintenance and replacement of state owned equipment.	129.7	185.0	185.0
3011	Other Services	Telephone interpreter service contract.	1,027.5	117.5	117.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA with Department of Administration, Enterprise Technology Services for Computer Services EPR.	373.4	245.0	245.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Computer refresh program.	2,740.2	2,682.5	2,682.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telephone Services for field services offices.  RSA with Department of Administration, Enterprise	2,267.2	1,079.0	1,079.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Public Assistance Field Services (236)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
			<b>3000 Services Detail Totals</b>	<b>16,443.8</b>	<b>10,892.0</b>	<b>10,892.0</b>
			Technology Services for Telecommunication EPR.			
3021	Inter-Agency Mail	Admin - Department-wide		31.9	0.0	0.0
3021	Inter-Agency Mail	H&SS - Public Assistance Field Svcs (236)		3.7	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide		271.2	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	RSA with the Department of Administration, Division of General Services for office space.	90.5	2,500.0	2,500.0
3023	Inter-Agency Building Leases	Trans - Department-wide		21.8	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide		12.2	0.0	0.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	RSA for audit support.	0.0	18.2	18.2
3026	Inter-Agency Insurance	Admin - Department-wide	RSA with the Department of Administration Risk Management for insurance.	21.6	34.3	34.3
3027	Inter-Agency Financial	Admin - Department-wide		173.7	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide		0.8	0.0	0.0
3032	Inter-Agency Health			11.8	0.0	0.0
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961)	RSA with Division of Public Health's Bureau of Vital Statistics.	4.3	113.0	113.0
3036	Inter-Agency Safety	Admin - Department-wide		0.2	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide		21.5	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA with Department of Administration for Human Resources chargeback.	533.4	275.0	275.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSAs with H&SS Administrative Support Services for IT support, public information team, video	128.3	201.0	301.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Public Assistance Field Services (236)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>16,443.8</b>	<b>10,892.0</b>	<b>10,892.0</b>
		production, finance and management services, Commissioner's office.			
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	95.7	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	286.2	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	46.5	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Assistance Field Svcs (236)	-451.8	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Senior/Disabilities Svcs Admin (2663)	159.6	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide RSA with the Disability Determination Services (under Dept of Labor VOC Rehab) for the state only disability determinations for Medicaid applicants who need a disability decision as part of Medicaid eligibility.	243.7	340.0	340.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Public Assistance Field Services (236)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		348.6	526.2	526.2
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>4000 Commodities Detail Totals</b>			<b>348.6</b>	<b>526.2</b>	<b>526.2</b>
4000	Business	Office supplies. Subscription for Geonorth Information Systems.	286.4	526.2	526.2
4002	Household/Institutional		72.4	0.0	0.0
4021	Commodity Management Allocation		-10.2	0.0	0.0



**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Capital Outlay**

**Component:** Public Assistance Field Services (236)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000	Capital Outlay		1.1	15.0	15.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>1.1</b>	<b>15.0</b>	<b>15.0</b>
5002	Structures and Infrastructure		1.1	0.0	0.0
5004	Equipment	Dell computers, not included in the computer refresh program.	0.0	15.0	15.0

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Public Assistance Field Services (236)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>25,923.9</b>	<b>25,093.9</b>	<b>27,523.9</b>
5007 Federal Health and Human Services - Miscellaneous Grants			0.3	0.0	0.0
5019 Federal - Miscellaneous Grants		SNAP-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.	25,917.0	25,093.9	27,523.9
		Title IV A-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Title XIX Map-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Title XIX Map Admin-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Fed Projects Health-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal			

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Public Assistance Field Services (236)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
5021 Federal - Other Prior Year Reimbursement Recovery		program.	6.6	0.0	0.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>50.0</b>	<b>658.8</b>	<b>662.6</b>
5301 Inter-Agency Receipts	H&SS - BH Treatment and Recovery Grants (3099)		50.0	0.0	50.0
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	RSA between the Public Assistance Field Services component and the Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the administrative funding for the public assistance maintenance work impacted by clients receiving the Alaska Permanent Fund Dividend.	0.0	658.8	612.6
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>21.2</b>	<b>143.5</b>	<b>143.5</b>
5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrgs for Svcs		State personnel outstationed for tribal Medicaid support at the Alaska Native Medical Center.	21.2	143.5	143.5
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>52.2</b>	<b>0.0</b>	<b>0.0</b>
6046 General Fund - Prior Year Reimbursement Recovery			52.2	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Public Assistance Field Services (236)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>Component Totals</b>				<b>7,075.8</b>	<b>7,488.0</b>	<b>7,588.0</b>
With Department of Administration				3,763.9	4,133.3	4,133.3
With Department of Health and Social Services				3,012.7	3,014.7	3,114.7
With Department of Transportation/Public Facilities				43.3	0.0	0.0
With Department of Law				12.2	0.0	0.0
With Department of Labor and Workforce Development				243.7	340.0	340.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide  RSA with Department of Administration, Enterprise Technology Services for Computer Services EPR.	373.4	245.0	245.0	
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)  Computer refresh program.	2,740.2	2,682.5	2,682.5	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide  Telephone Services for field services offices.  RSA with Department of Administration, Enterprise Technology Services for Telecommunication EPR.	2,267.2	1,079.0	1,079.0	
3021	Inter-Agency Mail	Admin - Department-wide	31.9	0.0	0.0	
3021	Inter-Agency Mail	H&SS - Public Assistance Field Svcs (236)	3.7	0.0	0.0	
3022	Inter-Agency Human Resources	Admin - Department-wide	271.2	0.0	0.0	
3023	Inter-Agency Building Leases	Admin - Department-wide  RSA with the Department of Administration, Division of General Services for office space.	90.5	2,500.0	2,500.0	
3023	Inter-Agency Building Leases	Trans - Department-wide	21.8	0.0	0.0	
3024	Inter-Agency Legal	Law - Department-wide	12.2	0.0	0.0	

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Public Assistance Field Services (236)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
3025 Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	RSA for audit support.	0.0	18.2	18.2
3026 Inter-Agency Insurance	Admin - Department-wide	RSA with the Department of Administration Risk Management for insurance.	21.6	34.3	34.3
3027 Inter-Agency Financial	Admin - Department-wide		173.7	0.0	0.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide		0.8	0.0	0.0
3032 Inter-Agency Health	H&SS - Bureau of Vital Statistics (961)	RSA with Division of Public Health's Bureau of Vital Statistics.	4.3	113.0	113.0
3036 Inter-Agency Safety	Admin - Department-wide		0.2	0.0	0.0
3037 State Equipment Fleet	Trans - Department-wide		21.5	0.0	0.0
3038 Inter-Agency Management/Consulting	Admin - Department-wide	RSA with Department of Administration for Human Resources chargeback.	533.4	275.0	275.0
3038 Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSAs with H&SS Administrative Support Services for IT support, public information team, video production, finance and management services, Commissioner's office.	128.3	201.0	301.0
3038 Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)		95.7	0.0	0.0
3038 Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)		286.2	0.0	0.0
3038 Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)		46.5	0.0	0.0
3038 Inter-Agency Management/Consulting	H&SS - Public Assistance Field Svcs (236)		-451.8	0.0	0.0
3038 Inter-Agency Management/Consulting	H&SS - Senior/Disabilities Svcs Admin (2663)		159.6	0.0	0.0
3038 Inter-Agency Management/Consulting	Labor - Department-wide	RSA with the Disability Determination Services (under Dept	243.7	340.0	340.0

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Public Assistance Field Services (236)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
		of Labor VOC Rehab) for the state only disability determinations for Medicaid applicants who need a disability decision as part of Medicaid eligibility.			