

State of Alaska FY2019 Governor's Operating Budget

Department of Health and Social Services Delinquency Prevention Component Budget Summary

Component: Delinquency Prevention**Contribution to Department's Mission**

Ensure Alaska's compliance with the core mandates of the federal Juvenile Justice and Delinquency Prevention Act (JJDPA).

The Delinquency Prevention component includes programs of the Title II Federal Formula grant: the Non-Secure Shelter program; Rural Alaska Community Action Program (RurAL CAP); Compliance Monitoring; Disproportionate Minority Contact, Electronic Monitoring, Trauma Informed/Strength-Based and Resiliency efforts; Reducing Isolation efforts; Rural outreach and Tribal Diversion programs; Dual Status Youth Initiative; and compliance with the Interstate Compact for Juveniles (ICJ). In addition, the component includes the Workforce Innovation and Opportunity Act (WIOA) efforts.

Core Services

- Ensure that Alaska complies with the core mandates of the federal Juvenile Justice and Delinquency Prevention Act.

Major Component Accomplishments in 2017

The division's rural specialist and other division staff worked with rural communities and community partners to hold a mini conference in Huslia in conjunction with the school sponsored health fair. JPOs spoke to the middle and high school youth regarding what happens when a crime is committed and how the crime could affect the youth's future with the military or with job opportunities.

DJJ program staff conducted site visits to one sub-grantee and offered technical assistance through quarterly telephonic check-ins to all sub-grantees to ensure grantees were on track with activities. The division offered assistance and resources to communities interested in developing community-based programs.

The division funded the Rural Alaska Community Action Program (RurAL CAP), in an effort to increase funding to rural communities for delinquency prevention programs and support the reduction of Alaska native youth in Alaska's juvenile justice system. Eleven rural communities received funding from Rural Alaska Community Action Program in the form of six-month mini grants and provided support for such things as: youth leadership and culture camps focusing on traditional language, music, dance and subsistence. A total of 316 rural Alaskan youth in eleven communities participated in this program.

Juvenile probation officers continue to travel to rural communities to complete compliance monitoring site audits. The juvenile probation officers meet with tribal council members, elders, school staff, local law enforcement and other appropriate community members to help support interventions to keep youth from entering the juvenile justice system and to support youth transitioning back to communities after treatment in secure division facilities or residential programs. In 2017, 55 site audits were completed.

Technical Assistance applications to the Center for Coordinated Assistance to States and the Council for Juvenile Correctional Administrators for a training on gender specific services for the McLaughlin Youth Center Girls Combined Units were successful.

The program unit submitted successful Technical Assistance applications to the Center for Coordinated Assistance to States and the Council of Juvenile Correctional Administrators to support the reduction of isolation and room confinement in our treatment and detention facilities.

Client Successes

The division's work with several WIOA youth participants enabled the youth to find full time employment when released from DJJ treatment facilities, thanks to collaborative partnerships developed by facility and program staff.

The Electronic Monitoring diversion program was used with 27 unduplicated, low-risk juveniles for an average of 38 days, and with a total of 1026 days of use during the fiscal year.

Key Component Challenges

Continue to meet the reporting requirements for all federal Office of Juvenile Justice and Delinquency Prevention grant programs. This includes the stability of federal grant appropriations and new Office of Juvenile Justice and Delinquency Prevention Title II Formula grant guidance.

Continue the collaborative effort between the division, the Alaska Juvenile Justice Advisory Committee, and local Disproportionate Minority Contact (DMC) groups in Anchorage and Fairbanks, and rural communities to comply with the Juvenile Justice and Delinquency Prevention Act requirement to reduce Disproportionate Minority Contact within the juvenile justice system. Disproportionate Minority Contact efforts include local partner agencies; the University of Alaska, Anchorage; justice system stakeholders and members of minority groups as planning continues at the local level.

Staff turnover created challenges which made it challenging to apply for additional federal grants.

Significant Changes in Results to be Delivered in FY2019

Continue to work with division staff to analyze overall department and division priorities to identify resource needs for community-based programs.

Engage in further analysis of the Tribal Diversion program, explore options for expansion of services, and identify DMC related initiatives that target rural diversion.

Continue efforts with the Dual Status Project with the Office of Children's Service's (OCS) to streamline resources, improve quality of care and reduce trauma for the youth and families that touch both DJJ and OCS.

Statutory and Regulatory Authority

AS 47.05.010(7)	Duties of Department
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
7 AAC 78	Grant Programs

Contact Information
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Component Detail All Funds
Department of Health and Social Services

Component: Delinquency Prevention (248)
RDU: Juvenile Justice (319)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	42.5	130.0	130.0	130.0	130.0	0.0	0.0%
73000 Services	119.9	591.5	591.5	591.5	591.5	0.0	0.0%
74000 Commodities	0.6	44.8	44.8	44.8	44.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	302.3	628.7	628.7	628.7	628.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	465.3	1,395.0	1,395.0	1,395.0	1,395.0	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	356.1	1,235.0	1,235.0	1,235.0	1,235.0	0.0	0.0%
1004Gen Fund (UGF)	5.3	0.0	0.0	0.0	0.0	0.0	0.0%
1007I/A Rcpts (Other)	103.9	145.0	145.0	145.0	145.0	0.0	0.0%
1108Stat Desig (Other)	0.0	15.0	15.0	15.0	15.0	0.0	0.0%
Unrestricted General (UGF)	5.3	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	103.9	160.0	160.0	160.0	160.0	0.0	0.0%
Federal Funds	356.1	1,235.0	1,235.0	1,235.0	1,235.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Delinquency Prevention (248)
RDU: Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0
1002 Fed Rcpts		1,235.0										
1007 I/A Rcpts		145.0										
1108 Stat Desig		15.0										
Subtotal		1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Totals		1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		42.5	130.0	130.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			42.5	130.0	130.0
2000	In-State Employee Travel	In state travel for staff. Primarily this will be for staff to attend training that supports a federal grant and for compliance monitoring. Also for division staff to attend the Alaska Juvenile Justice Advisory Committee (AJJAC) meetings and briefings.	34.9	120.0	120.0
2001	In-State Non-Employee Travel	Travel costs for AJJAC members to travel to in-state meetings.	5.9	10.0	10.0
2003	Out of State Non-Employee Travel		1.7	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		119.9	591.5	591.5
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			119.9	591.5	591.5
3000	Education Services	Conference fees for various trainings.	7.5	50.0	50.0
3004	Telecommunications	Various teleconferences and videoconferencing charges.	0.8	250.0	250.0
3009	Structure/Infrastructure/Land		0.8	0.0	0.0
3011	Other Services	Contractual agreements with outside entities for professional services to meet the requirements of the federal grant programs administered by the Division of Juvenile Justice.	105.8	291.5	291.5
3029	Inter-Agency Education/Training	E&ED - Department-wide	5.0	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		0.6	44.8	44.8
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			0.6	44.8	44.8
4000	Business	Business supplies needed for the startup of a program funded by a grant.	0.6	24.8	24.8
4002	Household/Institutional	Other supplies used to support grant funded programs.	0.0	20.0	20.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		302.3	628.7	628.7
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
		7000 Grants, Benefits Detail Totals	302.3	628.7	628.7
7001	Grants	Federally funded grants to non-profits for the following services: juvenile accountability, employment, electronic monitoring and prevention grants. The division also awards a Workforce Innovation and Opportunities Act grant with money received from the Department of Labor.	232.0	528.7	528.7
7002	Benefits	Costs for various client services.	70.3	100.0	100.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Delinquency Prevention (248)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			356.1	1,235.0	1,235.0
5019 Federal - Miscellaneous Grants		Federal grant programs providing funds to enhance the state's efforts to improve offender accountability.	356.1	1,235.0	1,235.0
5007 I/A Rcpts (1007 I/A Rcpts)			103.9	145.0	145.0
5301 Inter-Agency Receipts	Labor - Department-wide	Interagency authority to record revenue from the Department of Labor and Workforce Development for the Workforce Innovation and Opportunity Act federal grant. The division bills the Department of Labor and Workforce Development via the RSA process.	103.9	145.0	145.0
5108 Stat Desig (1108 Stat Desig)			0.0	15.0	15.0
5206 Statutory Designated Program Receipts - Contracts		Federal grant interest income when federal grants dictate that 100% of the funds be released to the states at the beginning of the program period.	0.0	15.0	15.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Delinquency Prevention (248)

			FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Component Totals			5.0	0.0	0.0
With Department of Education and Early Development			5.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3029	Inter-Agency Education/Training	E&ED - Department-wide	5.0	0.0	0.0