

State of Alaska FY2019 Governor's Operating Budget

Department of Health and Social Services Senior Residential Services Component Budget Summary

Component: Senior Residential Services

Contribution to Department's Mission

The Senior Residential Services component transitioned to the Senior and Disabilities Community Based Grants component in FY2019.

Core Services

- Provide grants to rural-remote providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other long-term care facilities in their community or region.

Major Component Accomplishments in 2017

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2019

No changes in results delivered.

Statutory and Regulatory Authority

AS 44.29 Department of Health and Social Services
AS 47.65 Service Programs for Older Alaskans and other Adults

Contact Information

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**Component Detail All Funds
Department of Health and Social Services**

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	615.0	615.0	615.0	615.0	0.0	-615.0 -100.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Totals	615.0	615.0	615.0	615.0	0.0	-615.0 -100.0%	
Fund Sources:							
1004Gen Fund (UGF)	615.0	615.0	615.0	615.0	0.0	-615.0 -100.0%	
Unrestricted General (UGF)	615.0	615.0	615.0	615.0	0.0	-615.0 -100.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Positions:							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
1004 Gen Fund	ConfCom	615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0
		615.0										
	Subtotal	615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Transfer to Senior and Disabilities Community Based Grants												
1004 Gen Fund	Trout	-615.0	0.0	0.0	0.0	0.0	0.0	-615.0	0.0	0	0	0
		-615.0										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transfer all general fund authority to the new Senior and Disabilities Community Based Grants component. The Senior Residential Services component is being combined with two other components for grant services that serve the same or similar populations.

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Senior Residential Services (2678)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		615.0	615.0	0.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000 Grants, Benefits Detail Totals			615.0	615.0	0.0
7003	Sub-Recipient Pass-Through Grants	Grants to rural providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region.	615.0	615.0	0.0