

**State of Alaska**  
**FY2019 Governor's Operating Budget**

**Department of Health and Social Services**  
**Senior Community Based Grants**  
**Component Budget Summary**

**Component: Senior Community Based Grants**

**Contribution to Department's Mission**

The Senior Community Based Grants component transitioned to the Senior and Disabilities Community Based Grants component in FY2019.

**Core Services**

- Provide grants to a statewide network of local agencies that provide a range of in-home and community based services to individuals 60 and over who are at risk of institutionalization due to declining health, disability, social isolation, poverty, or self-neglect. Senior community based grants provide services to vulnerable seniors with basic necessities that dramatically increase their quality of life and allow them to “age in place.”

**Major Component Accomplishments in 2017**

No major accomplishments.

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2019**

No changes in results delivered.

**Statutory and Regulatory Authority**

PL89-73	Title III Older Americans Act, as Amended
45 CFR, Part 1321	Code of Federal Regulations for Title III
AS 44.29	Department of Health and Social Services
AS 47.65	Service Programs for Older Alaskans and other Adults
AS 47.05	Administration of Welfare, Social Services and Institutions
7 AAC 78.010 - 320	Grant Programs

**Contact Information**

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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Senior Community Based Grants (2787)  
**RDU:** Senior and Disabilities Services (487)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	182.9	61.5	61.5	61.5	0.0	-61.5	-100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	16,541.0	16,996.0	16,996.0	16,996.0	0.0	-16,996.0	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>16,723.9</b>	<b>17,057.5</b>	<b>17,057.5</b>	<b>17,057.5</b>	<b>0.0</b>	<b>-17,057.5</b>	<b>-100.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	6,384.4	6,706.9	6,706.9	6,706.9	0.0	-6,706.9	-100.0%
1004Gen Fund (UGF)	9,966.0	9,977.1	9,977.1	9,977.1	0.0	-9,977.1	-100.0%
1007I/A Rcpts (Other)	73.6	73.5	73.5	73.5	0.0	-73.5	-100.0%
1092MHTAAR (Other)	299.9	300.0	300.0	300.0	0.0	-300.0	-100.0%
<b>Unrestricted General (UGF)</b>	<b>9,966.0</b>	<b>9,977.1</b>	<b>9,977.1</b>	<b>9,977.1</b>	<b>0.0</b>	<b>-9,977.1</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>373.5</b>	<b>373.5</b>	<b>373.5</b>	<b>373.5</b>	<b>0.0</b>	<b>-373.5</b>	<b>-100.0%</b>
<b>Federal Funds</b>	<b>6,384.4</b>	<b>6,706.9</b>	<b>6,706.9</b>	<b>6,706.9</b>	<b>0.0</b>	<b>-6,706.9</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Senior Community Based Grants (2787)  
**RDU:** Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	17,057.5	0.0	0.0	61.5	0.0	0.0	16,996.0	0.0	0	0	0
1002 Fed Rcpts		6,706.9										
1004 Gen Fund		9,977.1										
1007 I/A Rcpts		73.5										
1092 MHTAAR		300.0										
<b>Subtotal</b>		<b>17,057.5</b>	<b>0.0</b>	<b>0.0</b>	<b>61.5</b>	<b>0.0</b>	<b>0.0</b>	<b>16,996.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Reverse Mental Health Trust Recommendation</b>												
	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1092 MHTAAR		-300.0										
Reverse Mental Health Trust recommendation.												
<b>MH Trust: Housing - Maintain Aging and Disability Resource Centers</b>												
	IncT	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1092 MHTAAR		300.0										
Older Alaskans, persons with disabilities, family caregivers and community members require a reliable source for information and referral on how to access a wide range of services (related to health, home care, financial support, housing, transportation, equipment and other health and social needs) which is critical to help individuals navigate complex programs and systems. The Aging & Disability Resource Centers (ADRC) also provide Options Counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing, while the current ADRCs are minimally funded and staffed. ADRCs are federally mandated to become the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health and Social Services' priority for long-term care.												
<b>Third Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)</b>												
	OTI	-735.2	0.0	0.0	0.0	0.0	0.0	-735.2	0.0	0	0	0
1004 Gen Fund		-735.2										

Fiscal Note 53 - SB 74

In part, SB74 authorizes Department of Health and Social Services to apply for federal waivers and options to reform the Medicaid program and to assess the most cost-effective method for revising expansion coverage.

Section 36 charges the department with "reducing the cost of... senior and disabilities services provided to recipients of medical assistance under the state's home and community-based services waiver."

Section 38(d) (1) of the bill directs the Department to apply for the 1915(i) option under Medicaid.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Senior Community Based Grants (2787)  
**RDU:** Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Making use of the 1915(i) option offers the Department the opportunity to shift eligible recipients from 100% general funded grant programs to the 50% federal/50% general fund funded 1915(i) Medicaid option. Individuals receiving home and community-based services through the Community Developmental Disabilities Grant (CDDG) program must meet the definition of a person with a developmental disability presented in AS 47.80.900. The CDDG program provides home and community-based services to support individuals' desire to live as independently as they are able.</p> <p>The department will use the 1915(i) funding option to refinance services provided through the Community Developmental Disabilities Grant program. 969 individuals accessed CDDG services in FY2015 with an average cost per recipient of \$12,008.04 per individual per year, for a total budget of \$11,635.8 general fund authority. All recipients could be transitioned from the CDDG program to the 1915(i) Medicaid option.</p> <p>Changes to the State Plan and regulations are required to implement the new option and would involve extensive public comment. The department expects the 1915(i) option for community developmental disabilities services to be implemented by January 1, 2018. Savings have been prorated for FY2018.</p>												
<b>Senior Community Based Grants</b>												
	IncM	735.2	0.0	0.0	0.0	0.0	0.0	735.2	0.0	0	0	0
1004 Gen Fund		735.2										
<p>Senior and Disabilities Services (SDS), with support from the Mental Health Trust, contracted with Health Management Associates (HMA) to conduct an in-depth study and analysis of 1915(i) and 1915(k) Medicaid Home and Community Based Services (HCBS) options for four target populations in Alaska — individuals with intellectual and developmental disabilities (I/DD), individuals with Alzheimer's Disease and related dementia (ADRD), individuals with traumatic or acquired brain injury (TABI), and individuals with serious mental illness (SMI).</p> <p>HMA recommended that Alaska and DHSS not move forward with the new 1915(i) HCBS program options because of the financial risk associated with the implementation of the programs. Current programs managed by SDS serving these target populations come with strong controls on spending. The 1915(i) option would not allow the division to target these service populations to the same level. If the division implemented the 1915(i) option, the resulting increase in the population served would eliminate any savings to the state provided by increased Federal match. HMA did recommend another alternative to increase federal funding at minimal risk to the state, providing a new 1915(c) waiver for one of the target populations, individuals with intellectual and developmental disabilities. DHSS is moving forward with this recommendation and will see some, but not all of the savings projected from implementing 1915(i).</p> <p>The division is moving forward with the other option, 1915(k), recommended by HMA, which has little potential for increasing the service population, unlike the 1915(i) option. However, these two changes will not provide savings to the state at the level initially estimated in the SB74 fiscal note. The division continues to investigate and pursue cost savings initiatives and has seen success in other areas including the Community Developmental Disabilities Grants component and Medicaid program.</p>												
<b>Transfer to Senior and Disabilities Community Based Grants</b>												
	Trout	-17,057.5	0.0	0.0	-61.5	0.0	0.0	-16,996.0	0.0	0	0	0
1002 Fed Rcpts		-6,706.9										
1004 Gen Fund		-9,977.1										
1007 I/A Rcpts		-73.5										
1092 MHTAAR		-300.0										

Transfer all authority to the new Senior and Disabilities Community Based Grants component. The Senior Community Based Grants component is being combined with two other components for grant services that serve the same or similar populations.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Senior Community Based Grants (2787)  
**RDU:** Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Senior Community Based Grants (2787)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		182.9	61.5	0.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>182.9</b>	<b>61.5</b>	<b>0.0</b>
3003	Information Technology	Contract: Random Moment Study Software	18.0	24.0	0.0
3032	Inter-Agency Health	H&SS - Information Technology Services (2754)	0.3	0.0	0.0
3032	Inter-Agency Health	Univ - Department-wide RSA: Alaska Traumatic Brain Injury (TBI) Evaluation	164.6	37.5	0.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Senior Community Based Grants (2787)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		16,541.0	16,996.0	0.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>16,541.0</b>	<b>16,996.0</b>	<b>0.0</b>
7001	Grants	Grants for the Nursing Facility Transition Program to help an elderly person or individual with a disability transition from a nursing facility back into the community.	11.4	94.5	0.0
7003	Sub-Recipient Pass-Through Grants	Grants for direct services including community-based services for those with limited income and high care needs. Grants are provided to seniors living alone, living with unpaid caregivers or living with paid caregivers in a residential setting such as an assisted living facility. Administration on Aging Supportive Services grants to provide outreach to identify seniors in need of services, local information, assistance and referral services, homemaker services including assistance with appointments, preparing meals, and shopping. Nutrition, Transportation and Support Services program grants to provide assistance to Alaskan seniors 60 and	16,529.6	16,901.5	0.0



**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Senior Community Based Grants (2787)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>16,541.0</b>	<b>16,996.0</b>	<b>0.0</b>
		<p>over as authorized under Title III of the Older Americans Act and AS 47.65. Congregate Meals and Home-Delivered Meals grants to provide nutrition services. These grants provide seniors aged 60+ with nutritious food, companionship, access to other senior resources and volunteer opportunities; and home-delivered meals for ill and homebound seniors.</p> <p>Preventative Health Services grants to furnish direct services for evaluation of health and referral to health care providers and educational services.</p> <p>Adult Day Care Provider grants to local and regional non-profit or government agencies for services needed to help keep frail seniors at home. These services include Adult Day Services; In-home respite care; Case management/care coordination services; Alzheimer's Disease and Related Dementia (ADRD) education and family support services; Substance abuse treatment for the elderly; Family Caregiver Support Program and Geriatric Education. \$1,455.6 plus \$225.0 increment.</p>			

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Senior Community Based Grants (2787)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>16,541.0</b>	<b>16,996.0</b>	<b>0.0</b>
Grants to develop and implement a community education program aimed to enhance the knowledge and skills of older Alaskans to be safe and effective consumers of medication.					

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Senior Community Based Grants (2787)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>6,740.2</b>	<b>6,706.9</b>	<b>0.0</b>
5002 Federal General Government - Miscellaneous Grants		Excess authority	0.0	476.9	0.0
5007 Federal Health and Human Services - Miscellaneous Grants		State Health Insurance Assistance Program	0.0	70.0	0.0
5007 Federal Health and Human Services - Miscellaneous Grants		Senior Medicare Patrol	0.0	50.6	0.0
5007 Federal Health and Human Services - Miscellaneous Grants		Nutrition Services Incentive Program	0.0	464.9	0.0
5007 Federal Health and Human Services - Miscellaneous Grants		Part B: Independent Living State Grants Program	0.0	220.7	0.0
5007 Federal Health and Human Services - Miscellaneous Grants		Traumatic Brain Injury State Implementation Partnership Grant Program	0.0	158.0	0.0
5007 Federal Health and Human Services - Miscellaneous Grants		Title III B, C1, C2, D and E	0.0	5,265.8	0.0
5019 Federal - Miscellaneous Grants			6,740.2	0.0	0.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>73.6</b>	<b>73.5</b>	<b>0.0</b>
5301 Inter-Agency Receipts		Excess authority	0.0	73.5	0.0
5301 Inter-Agency Receipts	Labor - Department-wide	Funding for Centers for Independent Living Part B Grants	73.6	0.0	0.0
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>5.4</b>	<b>0.0</b>	<b>0.0</b>
6046 General Fund - Prior Year Reimbursement Recovery			5.4	0.0	0.0
<b>6092 MHTAAR (1092 MHTAAR)</b>			<b>0.0</b>	<b>300.0</b>	<b>0.0</b>
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental Health Trust Authority Authorized Receipts	0.0	300.0	0.0

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Senior Community Based Grants (2787)

			FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>Component Totals</b>			<b>164.9</b>	<b>37.5</b>	<b>0.0</b>
With Department of Health and Social Services			0.3	0.0	0.0
With University of Alaska			164.6	37.5	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
3032	Inter-Agency Health	H&SS - Information Technology Services (2754)	0.3	0.0	0.0
3032	Inter-Agency Health	Univ - Department-wide RSA: Alaska Traumatic Brain Injury (TBI) Evaluation	164.6	37.5	0.0