

State of Alaska FY2019 Governor's Operating Budget

Department of Health and Social Services Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse Component Budget Summary

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse

Contribution to Department's Mission

Advisory Board on Alcoholism and Drug Abuse: In partnership with the public, the Advisory Board on Alcoholism and Drug Abuse plans and advocates for policies, programs, and services that help Alaskans achieve healthy and productive lives free from the devastating effects of the abuse of alcohol and other substances.

Alaska Mental Health Board: The mission of the Alaska Mental Health Board is to ensure an integrated, comprehensive mental health program for persons with mental health disorders in Alaska. The board is also tasked with evaluating the effectiveness of the program. The board advocates for Alaskans experiencing mental health disorders and those who may be at risk of mental health disorders.

The joint vision of the Advisory Board on Alcoholism and Drug Abuse and the Alaska Mental Health Board: Alaskans Living Healthy and Productive Lives. Together, the boards are the state planning and coordinating agency for the purpose of federal and state laws relating to the behavioral health program for the state.

Core Services

- Advise the legislature, the Governor, the Alaska Mental Health Trust Authority, and other state agencies on matters related to alcoholism and drug abuse and matters affecting persons with mental disorders.
- Provide recommendations to the Alaska Mental Health Trust Authority concerning the integrated comprehensive mental health program for chronic alcoholics and the integrated comprehensive mental health program for individuals who experience mental illness, are at risk of mental illness, or persons who qualify as beneficiaries under 20 AAC 40.510 and 20 AAC 40.540(b).
- Act as the behavioral health planning and coordinating bodies for state and federal laws; provide a public forum for the discussion of behavioral health issues; and advocate for the needs of persons experiencing or at risk of experiencing behavioral health disorders before the Governor, executive agencies, the legislature, and the public.
- Partner with the department and Alaska Mental Health Trust Authority to prepare and maintain comprehensive plans of treatment and rehabilitative services for the prevention and treatment of substance use and mental health disorders.
- Collaborate with the department and the Alaska Mental Health Trust Authority to ensure the implementation and maintenance of systems to monitor program effectiveness and respond to state and federal reporting requirements.
- Prepare a shared plan for identifying behavioral health prevention and treatment needs of all Alaskans and advocates for a program that meets these needs; assists individuals with mental health and substance abuse problems to advocate for themselves and their communities with the legislature and administration.
- Identify long-term sustainable funding mechanisms for behavioral health programs, and assures that the mental health program is guided by the assertion that recovery from mental illness and substance dependency is possible for all board beneficiaries.

Major Component Accomplishments in 2017

- The Boards continued to participate in Medicaid Redesign and Reform efforts, providing technical assistance, planning and research, and facilitating public/stakeholder input.
- The Advisory Board on Alcoholism and Drug Abuse, with the Division of Public Health and Alaska Mental Health Trust Authority, convened the Alaska Opioid Policy Task Force. This task force provided the legislature and Governor a broad set of recommendations to prevent, treat, and support recovery from opioid misuse and addiction in Alaska.
- The Boards supported statewide opioid prevention and treatment efforts by serving as the interagency liaison for the Opioid Incident Command Structure.

- The Boards worked with state and community partners to collect, analyze, and report Alaska-specific data related to the incidence of Adverse Childhood Experiences. The library of resources made available to the public at <http://dhss.alaska.gov/abada/ace-ak/> was expanded.
- The Boards worked with the Department of Education and Early Development to create an online statewide training curriculum for educators called, 'Overcoming Adverse Childhood Experiences in Alaskan Schools'.
- The Boards worked with the Alaska Mental Health Trust, the Department of Education and Early Development and local and national experts to create a pilot Trauma Informed School program in Juneau.
- The Boards continued to staff the Alaska Fetal Alcohol Spectrum Disorders Partnership as a statewide coalition of individuals diagnosed with fetal alcohol spectrum disorders and their families, service providers, and other interested community members. The Alaska Fetal Alcohol Spectrum Disorders Partnership is governed by a member-staffed steering committee and includes over 100 individual and agency members. Members of the partnership were engaged in educational and advocacy events, with special focus on Alaskans experiencing Fetal Alcohol Spectrum Disorders in the corrections and justice systems.
- Board members and staff solicited public comment from consumers, families, and community members at board meetings in Bethel and Ketchikan, providing significant public input used in the Boards' many efforts related to the behavioral health system.
- The Boards strengthened their advocacy efforts through their ongoing work with a statewide, grassroots advocacy network. The Boards continue to emphasize the education and empowerment of stakeholders as self-advocates.
- Coordination and collaboration between the Department of Health and Social Services and its advisory bodies, other departments, and their related advisory boards – identified as a key component challenge in 2012 – continues to improve.

Key Component Challenges

- Emphasizing the evaluation of client outcomes over agency outputs in the planning, coordination, and evaluation of behavioral health systems.
- Educating and informing the administration, the legislature, and the public about the needs of individuals experiencing mental illness, substance dependence, and co-occurring disorders, as well as the contributions to communities by people in recovery.
- Educating and informing the administration, the legislature, and the public about the consequences of early childhood and adult trauma to individuals' behavioral health and the role of protective factors in resilience to developing and/or behavioral health disorders.
- Promoting efficient and effective regulatory compliance and quality assurance processes to support quality services in both outpatient and inpatient settings that focus on consumer, family, and community needs.
- Participating with the department and Alaska Mental Health Trust Authority in the continued development and implementation of the Comprehensive Integrated Mental Health Plan, emphasizing the need to include input from the Departments of Corrections and Education and Early Development, Alaska Native health organizations, and consumers in order to outline a comprehensive strategy for coordinating statewide behavioral health services and achieve the outcome of enhanced coordination and efficient provision of prevention and treatment services to all Alaskans.
- Promoting meaningful consumer involvement and leadership in state-level and program-level policy and planning processes.
- Quantifying cost savings that result from prevention, early intervention, recovery-oriented programs and

services delivered in the least restrictive setting.

- Advocating for funding models that balance fiscal sustainability with effective service delivery.

Advisory Board on Alcoholism and Drug Abuse *specific:*

- Advocating for a full continuum of services -- prevention, treatment, and recovery services -- for individuals who are dependent on or at risk of becoming dependent on alcohol and other drugs, including secure, involuntary treatment options, as well as stepped down aftercare services.

Alaska Mental Health Board *specific:*

- Ensuring that adequate community based mental health services, prevention, treatment, and recovery services, are available as close to home as possible for individuals experiencing mental illness.

Significant Changes in Results to be Delivered in FY2019

No changes in results delivered.

Statutory and Regulatory Authority

ABADA:

AS 44.29.100-140	Advisory Board on Alcoholism and Drug Abuse.
AS 47.30.470(8)	Welfare, Social Services & Institutions, Mental Health
AS 47.37.040(10)	Welfare, Social Services & Institutions, Uniform Alcoholism and Intoxication Treatment Act

AMHB:

AS 47.30.661-669	Welfare, Social Services & Institutions, Mental Health, Alaska Mental Health Board
AS 47.30.530(a)(9)	Welfare, Social Services & Institutions, Mental Health

Contact Information
<p>Contact: Shawnda O'Brien, Assistant Commissioner Phone: (907) 465-1630 Fax: (907) 465-2499 E-mail: shawnda.obrien@alaska.gov</p>

**Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2018 Management Plan	FY2019 Governor		
Full-time	6	6	Annual Salaries	431,115
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	260,978
			<i>Less 0.29% Vacancy Factor</i>	<i>(1,993)</i>
			Lump Sum Premium Pay	0
Totals	6	6	Total Personal Services	690,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	0	0	1	0	1
Executive Director, Dhss Boards	0	0	1	0	1
Hlth & Soc Svcs Plnr II	0	0	2	0	2
Program Coordinator II	0	0	1	0	1
Statistical Technician I	0	0	1	0	1
Totals	0	0	6	0	6

**Component Detail All Funds
Department of Health and Social Services**

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	499.8	690.2	690.2	690.2	690.1	-0.1	0.0%
72000 Travel	76.2	117.1	117.1	117.1	157.1	40.0	34.2%
73000 Services	138.1	219.3	219.3	219.3	177.4	-41.9	-19.1%
74000 Commodities	6.8	24.1	24.1	24.1	24.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	720.9	1,050.7	1,050.7	1,050.7	1,048.7	-2.0	-0.2%
Fund Sources:							
1002Fed Rcpts (Fed)	9.3	100.3	100.3	100.3	100.4	0.1	0.1%
1007I/A Rcpts (Other)	31.5	45.0	45.0	45.0	45.0	0.0	0.0%
1037GF/MH (UGF)	373.3	438.0	438.0	438.0	436.7	-1.3	-0.3%
1092MHTAAR (Other)	306.8	467.4	467.4	467.4	466.6	-0.8	-0.2%
Unrestricted General (UGF)	373.3	438.0	438.0	438.0	436.7	-1.3	-0.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	338.3	512.4	512.4	512.4	511.6	-0.8	-0.2%
Federal Funds	9.3	100.3	100.3	100.3	100.4	0.1	0.1%
Positions:							
Permanent Full Time	6	6	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		1,050.7	690.2	117.1	219.3	24.1	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts		100.3										
1007 I/A Rcpts		45.0										
1037 GF/MH		438.0										
1092 MHTAAR		467.4										
Subtotal		1,050.7	690.2	117.1	219.3	24.1	0.0	0.0	0.0	6	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Reverse Mental Health Trust Recommendation												
OTI		-467.4	-306.6	-87.0	-62.2	-11.6	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-467.4										
Reverse Mental Health Trust recommendation.												
MH Trust: Cont - ABADA/AMHB Joint Staffing												
IncT		465.5	306.6	87.0	60.3	11.6	0.0	0.0	0.0	0	0	0
1092 MHTAAR		465.5										
This Trust funding provides a supplement to the basic operations of the merged staff of Advisory Board on Alcoholism and Drug Abuse (ABADA) and Alaska Mental Health Board (AMHB) and requires the boards to meet the data, planning and advocacy performance measures negotiated with the Trust.												
Transfer to Suicide Prevention Council to Support Personal Services												
Trout		-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-2.7										
Transfer authority to Suicide Prevention Council component from Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse to maintain sufficient authority for personal services costs. The authority exists to transfer because of extended vacancies in the component, and the exit of a long term Administrative Assistant I.												
Align Authority to Accommodate Required Block Grant Rural Outreach Travel												
LIT		0.0	0.0	40.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
The Division of Behavioral Health makes this funding available to the Alaska Board on Alcohol and Drug Abuse/ Alaska Mental Health Board to gather state wide opinions on the needs of services for Severely Mentally Ill Adults and Seriously Emotionally Disturbed Youth and Substance use disorder in their communities. This public outreach is a requirement of the Substance Abuse Prevention & Treatment, and Community Mental Health Services Block Grant.												
FY2019 Salary and Health Insurance Increases												
SalAdj		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1037 GF/MH		1.4										
1092 MHTAAR		1.1										
Salary and Health Insurance Increases: \$2.6												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Totals		1,048.7	690.1	157.1	177.4	24.1	0.0	0.0	0.0	6	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2019 Governor (14641)
Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)
RDU: Behavioral Health (483)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0489	Program Coordinator II	FT	A	GP	Juneau	205	20J / K	12.0		89,616	0	0	49,684	139,300	0
06-0494	Hlth & Soc Svcs Plnr II	FT	A	GP	Juneau	205	19B / C	12.0		67,520	0	0	41,703	109,223	54,612
06-0601	Executive Director, Dhss Boards	FT	A	XE	Juneau	N05	22J / K	12.0		102,153	0	0	55,584	157,737	105,684
06-0602	Statistical Technician I	FT	A	GP	Juneau	205	12D / E	12.0		44,854	0	0	33,516	78,370	54,859
06-0603	Administrative Assistant II	FT	A	GP	Juneau	205	14B / C	12.0		48,240	0	0	34,739	82,979	62,234
06-0604	Hlth & Soc Svcs Plnr II	FT	A	GP	Juneau	205	19G	12.0		78,732	0	0	45,752	124,484	80,915

Total Positions		New	Deleted	Total Salary Costs:	431,115
Full Time Positions:	6	0	0	Total COLA:	0
Part Time Positions:	0	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	260,978
Positions in Component:	6	0	0	Total Pre-Vacancy:	692,093
				Minus Vacancy Adjustment of 0.29%:	(1,993)
				Total Post-Vacancy:	690,100
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	690,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	26,510	26,433	3.83%
1037 General Fund / Mental Health	358,303	357,271	51.77%
1092 Mental Health Trust Authority Authorized Receipts	307,280	306,395	44.40%
Total PCN Funding:	692,093	690,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		76.2	117.1	157.1
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			76.2	117.1	157.1
2000	In-State Employee Travel	In state employee travel	37.1	42.7	62.7
2001	In-State Non-Employee Travel	In state non-employee travel	34.3	47.3	67.3
2002	Out of State Employee Travel	Out of state employee travel	4.6	27.1	27.1
2006	Other Travel Costs		0.2	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

Line Number	Line Name			FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services			138.1	219.3	177.4
Object Class	Servicing Agency	Explanation		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals				138.1	219.3	177.4
3000	Education Services	Continuing education services		13.2	1.2	13.2
3002	Legal and Judicial Services			2.0	0.0	0.0
3002	Legal and Judicial Services	Law - Department-wide	Department of Law chargeback RSA	0.0	0.0	2.0
3003	Information Technology		IT Department support services	2.2	2.6	2.2
3004	Telecommunications		Telecommunications services	12.5	7.0	12.5
3006	Delivery Services		Delivery/courier services	0.2	0.0	2.2
3009	Structure/Infrastructure/Land		Lease and parking services	55.7	52.5	60.7
3010	Equipment/Machinery		Maintenance services	3.1	3.9	5.0
3011	Other Services		Management consulting services	7.8	99.0	8.0
3014	Inter-Agency Disaster Relief			21.7	21.7	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Department of Administration chargeback RSAs	3.1	0.0	3.1
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - AK MH/Alc & Drug Abuse Brds (2801)		2.9	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Commissioner's Office (317)	For all DHSS/FMS chargeback RSAs	0.0	0.0	46.8
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	IT Support Services	2.0	2.6	2.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSAs with DOA/ETS for Basic Telephone Services, Telecommunication Services – EPR, and Virtual Private Network Account	4.2	19.3	5.2
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA with DOA for Human Resources	0.0	4.0	4.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			138.1	219.3	177.4
3023	Inter-Agency Building Leases	Admin - Department-wide	-0.1	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	0.0	1.8	1.8
3036	Inter-Agency Safety	Admin - Department-wide	0.0	0.3	0.3
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	1.5	3.4	3.4
3038	Inter-Agency Management/Consulting	H&SS - Chronic Disease Prev/Hlth Promo (2818)	5.0	0.0	5.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	0.4	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	0.7	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		6.8	24.1	24.1
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			6.8	24.1	24.1
4000	Business	Education, business, and meeting supplies	6.8	24.0	24.0
4002	Household/Institutional	Food and Non Food supplies	0.0	0.1	0.1

Revenue Detail (1681)
Department of Health and Social Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			9.3	100.3	100.4
5019 Federal - Miscellaneous Grants		Uncollectible federal receipts	9.3	100.3	100.4
5007 I/A Rcpts (1007 I/A Rcpts)			45.0	45.0	45.0
5301 Inter-Agency Receipts	H&SS - BH Treatment and Recovery Grants (3099)	RSA for planning for CMHS Block Grant	45.0	45.0	45.0
6092 MHTAAR (1092 MHTAAR)			0.0	467.4	467.4
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental Health Trust Authority Authorized Receipts	0.0	467.4	467.4

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Component Totals	19.7	31.4	73.6
With Department of Law	0.0	0.0	2.0
With Department of Administration	7.2	25.4	14.4
With Department of Health and Social Services	12.5	6.0	57.2

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3002	Legal and Judicial Services	Law - Department-wide			
		Department of Law chargeback RSA	0.0	0.0	2.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide			
		Department of Administration chargeback RSAs	3.1	0.0	3.1
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - AK MH/Alc & Drug Abuse Brds (2801)	2.9	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Commissioner's Office (317)			
		For all DHSS/FMS chargeback RSAs	0.0	0.0	46.8
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	2.0	2.6	2.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide			
		RSAs with DOA/ETS for Basic Telephone Services, Telecommunication Services – EPR, and Virtual Private Network Account	4.2	19.3	5.2
3022	Inter-Agency Human Resources	Admin - Department-wide			
		RSA with DOA for Human Resources	0.0	4.0	4.0
3023	Inter-Agency Building Leases	Admin - Department-wide	-0.1	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide			
		RSA with DOA for Risk Management Services	0.0	1.8	1.8
3036	Inter-Agency Safety	Admin - Department-wide			
		RSA with DOA for Safety.	0.0	0.3	0.3
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)			
		RSAs with DHSS for various internal division support - Commissioner's Office, Financial Management Services, Audit, Public Affairs Services and Support, Microsoft and Enterprise software	1.5	3.4	3.4

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3038 Inter-Agency Management/Consulting	H&SS - Chronic Disease Prev/Hlth Promo (2818)	Disaster Relief RSA	5.0	0.0	5.0
3038 Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)		0.4	0.0	0.0
3038 Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)		0.7	0.0	0.0