

# **State of Alaska FY2019 Governor's Operating Budget**

## **Department of Health and Social Services Senior Benefits Payment Program Component Budget Summary**

**Component: Senior Benefits Payment Program**

**Contribution to Department's Mission**

The Senior Benefits Payment Program helps low-income seniors, who are at least 65 years of age, remain independent in the community by providing a cash benefit.

**Core Services**

- Division employees conduct eligibility determinations to provide monthly cash assistance to eligible, needy seniors. Monthly payments of \$125.00, \$175.00, or \$250.00, depending on the senior's gross annual income, help recipients to live independently in their community.

**Major Component Accomplishments in 2017**

Cash benefits were provided to an average of 11,297 a month.

**Key Component Challenges**

The highest income level is currently receiving \$76.00 per month. This may be reduced further if projections show an expected shortfall.

**Significant Changes in Results to be Delivered in FY2019**

This program will sunset June 30, 2018.

**Statutory and Regulatory Authority**

AS 47.45.301-.309      Senior Benefits Program  
7 AAC 47.545-.599      Senior Benefits Program

**Contact Information**

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**Component Detail All Funds  
Department of Health and Social Services**

**Component:** Senior Benefits Payment Program (2897)  
**RDU:** Public Assistance (73)

Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	20,024.9	19,986.1	19,986.1	19,986.1	19,986.1	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>20,024.9</b>	<b>19,986.1</b>	<b>19,986.1</b>	<b>19,986.1</b>	<b>19,986.1</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004Gen Fund (UGF)	20,024.9	19,986.1	19,986.1	19,986.1	19,986.1	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>20,024.9</b>	<b>19,986.1</b>	<b>19,986.1</b>	<b>19,986.1</b>	<b>19,986.1</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Senior Benefits Payment Program (2897)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
ConfCom		19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
1004 Gen Fund		19,986.1										
<b>Subtotal</b>		<b>19,986.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19,986.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Totals</b>		<b>19,986.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19,986.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Senior Benefits Payment Program (2897)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		20,024.9	19,986.1	19,986.1
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>20,024.9</b>	<b>19,986.1</b>	<b>19,986.1</b>
7001	Grants		10.0	0.0	0.0
7002	Benefits	The Senior Benefits Program provides cash assistance to low-income seniors age 65 and above.	20,014.9	19,986.1	19,986.1

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Senior Benefits Payment Program (2897)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>49.6</b>	<b>0.0</b>	<b>0.0</b>
6046 General Fund - Prior Year Reimbursement Recovery			34.2	0.0	0.0
6047 General Fund - Miscellaneous			15.4	0.0	0.0