

# **State of Alaska FY2019 Governor's Operating Budget**

## **Department of Health and Social Services Behavioral Health Prevention and Early Intervention Grants Component Budget Summary**

**Component: Behavioral Health Prevention and Early Intervention Grants**

**Contribution to Department's Mission**

Ensure that effective community-based behavioral health prevention services are available statewide, incorporating community readiness, planning, partnerships and coalitions, and evidence-based strategies that demonstrate positive outcomes for individuals, families, and communities.

**Core Services**

- Coordinate statewide community-based Fetal Alcohol Spectrum Disorders diagnostic team network to provide local diagnostic services to families and individuals in their home or hub community.
- Coordinate rural case management services for individuals and their families receiving a diagnosis in Bethel, Kenai, Juneau, and Sitka.
- Provide service partner and family training about Fetal Alcohol Spectrum Disorders public awareness and education.
- Increase community support to individuals and families through grants and contracts and the ongoing development of partnerships to decrease the prevalence of Fetal Alcohol Spectrum Disorders across Alaska.
- Provide the foundation funding for Alaska's effort to prevent substance abuse within the state, with a special focus on preventing youth from experimenting with and becoming addicted to alcohol and other drugs.
- Decrease negative impacts of alcohol and substance abuse in Alaska.
- The Community-Based Suicide Prevention Program provides funds to develop data-driven, community-based strategies focused on mental health promotion, prevention of suicide, and increased mental health.
- The Rural Human Services System Project provides funds to regional agencies to hire, train, and supervise village-based counselors to attend the University of Alaska Fairbanks Rural Human Services Certification program. Rural Human Services trained village-based counselors provide integrated substance abuse and mental health outpatient, aftercare, and support services, as well as prevention and education activities throughout rural and remote Alaska.

**Major Component Accomplishments in 2017**

- Strategic Prevention Framework – Partnerships for Success 5-year federal grant award to combat opioid addiction in our communities through supports and evidence-informed approach to prevent and reduce the non-medical use of prescription opioids (NMUPO) and heroin use among 12 – 25-year olds in Alaska communities.
- Opioid prevention funding increased in FY 2017 with the receipt of two SAMHSA grants funding public education, distribution of NARCAN overdose kits, and Drug Disposal bags. The Center for Disease Control (CDC) grant focused on expansion on improving the Prescription Drug Monitoring Program (PDMP) system functionality to better track opioid prescribing behaviors and decrease the unused drugs in the communities.
- Tobacco Enforcement numbers for the SYNAR report calculating the RVR or (Retailer Violation Rate) dropped 0.1% percent from 2016 and continues to be below the national average
- Additional technology at the Alaska Careline via a new “texting” option increased the call volume for the service.

**Key Component Challenges****Comprehensive Behavioral Health Prevention and Early Intervention Grants**

- The integration of the Strategic Prevention Framework into the Comprehensive Behavioral Health Prevention and Early Intervention grant program has been complicated for some of the grantees. The focus on selecting and implementing strategies that improve the community environment toward population-level change has been a real

challenge and the last few strategic plans for our “outlier” agencies are just now being approved. This is happening more than a year later than anticipated. This is a paradigm shift for most of the grantees and communities, but prevention is clearly more effective with a population level approach, not an individual client approach.

- The Community-based Suicide Prevention program has been focused on stabilizing funding for the Alaska Careline. DBH funded additional services to offer a “texting” alternative for the younger population more comfortable with this option. The call volume continues to climb, DBH is seeking funding for the additional staff necessary to handle the calls.

#### **Alaska Fetal Alcohol Syndrome Program (FASD)**

- The Alaska Pregnancy Risk Assessment Monitoring System data indicates fewer women are drinking during pregnancy; however, an increase is being seen in women of childbearing age participating in binge drinking. Related to this is the concern that there are mixed messages coming from some members of the medical community about the dangers of alcohol during pregnancy. This is an ongoing challenge that can hopefully be alleviated with better and more consistent screening for alcohol use during primary care visits for all women of childbearing years.
- While progress has been made with the Fetal Alcohol Spectrum Disorders Case Management Provider Agreement, there continues to be a need for additional trained and available case managers, especially in rural communities. It is challenging to engage qualified providers to apply to be an approved Fetal Alcohol Spectrum Disorder Case Manager. Outreach continues in FY2018.

#### **Rural Services Suicide Prevention**

- Rural Services and Suicide Prevention coordinates with the Indian Health Service Behavioral Health Aide program to eliminate duplication and enhance the efforts of each group. DBH is working closely with the University of Alaska Fairbanks to identify ways to strengthen partnerships, better utilize these limited funds, and maximize and sustain the outcomes of the Rural Human Service training program.
- The number of students who graduate from Rural Human Services and want to continue in the University of Alaska Fairbanks is growing. In addition, a growing number of Rural Human Services and Associates in Arts Human Services students continuing on to the University of Alaska Fairbanks distance Bachelor of Social Work program. The challenge is making sure there are adequate funding sources to assist students who want to continue with their educational pursuits in order to give Alaska a quality behavioral health work force. It continues to be a challenge to build workforce stability in some regions and to expand advanced level capacity of local workforces with master level supervisors and administrators.

### **Significant Changes in Results to be Delivered in FY2019**

#### **Comprehensive Behavioral Health Prevention and Early Intervention Grants**

- Implementation of the Division’s Alaska’s Automated Information Management System (AKAIMS) Prevention Module will be a big lift for the providers during the next few fiscal years. Reporting is will move from an “Excel-based dashboard” to an integrated client record that can produce all of the required reporting for the programs using AKAIMS.

#### **Alaska Fetal Alcohol Syndrome Program**

- With stability among the Fetal Alcohol Spectrum Disorder Diagnostic Teams and an increase in Fetal Alcohol Spectrum Disorders Case Management Provider Agreements, increases in clients receiving both diagnostic services and case management services being offered in more communities is anticipated.
- Quantitative data related to Fetal Alcohol Spectrum Disorder diagnosis and case management services have been collected annually. In FY2018, the Prevention and Early Intervention staff will be partnering with the

Institute for Circumpolar Health Studies to conduct qualitative research regarding the outcomes of both the Fetal Alcohol Spectrum Disorder diagnostic and case management services.

**Rural Services Suicide Prevention**

- FY 2018 is the second year in a four-year funding cycle for the Rural Human Services, Suicide Prevention (RHSSP) grants. During FY 2019, DBH is considering a follow-back study on participants of the program to ascertain if they are staying in the behavioral health workforce and if they are continuing to pursue higher learning.
- Stabilization of the Alaska Careline will continue to be a focus, as well as integration into the safety nets of community providers and further study of the impacts of the service will help shape it into a stronger resource for Alaskans.

**Prevention System Realignment:**

The Continuing transformation of the Division of Behavioral Health has established a realignment of prevention resources (both staff and grants) within the division to support:

- A flexible and able behavioral health workforce supported by the integration of workforce development efforts, (peer support promotion, RHS, BHA and RADACT training projects), and;
- The integration of the Suicide Prevention/Postvention efforts with the Early Intervention and Crisis Intervention efforts (CBHPEI).

This transformation also supports the coordination of prevention across divisions with the enhancement of the Office of Substance Misuse and Addiction Prevention (OSMAP).

This provides DBH the opportunity to integrate prevention into ongoing substance related efforts with partners in the public health arena, and with [community] partners in the treatment arena with the anticipated outcome being: a quick and targeted response to the opioid crisis using joint resources to effectively address the changing community needs presented and; inclusion of a strong prevention component within the OSMAP operation to reduce future impacts of current and potential crises (PFS, PDO and FASD).

**Statutory and Regulatory Authority**

AS 28.35.030	Miscellaneous Provisions
AS 47.30.011-061	Mental Health Trust Authority
AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism & Intoxication Treatment Act
7 AAC 29	Uniform Alcoholism & Intoxication Treatment
7 AAC 78	Grant Programs

<b>Contact Information</b>
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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)  
**RDU:** Behavioral Health (483)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.7	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,067.4	2,969.2	2,969.2	2,794.2	2,794.2	0.0	0.0%
74000 Commodities	21.0	40.0	40.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	7,480.5	8,926.9	8,926.9	8,926.9	8,926.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,569.6</b>	<b>11,936.1</b>	<b>11,936.1</b>	<b>11,721.1</b>	<b>11,721.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	4,530.4	5,469.0	5,469.0	5,469.0	5,469.0	0.0	0.0%
1003G/F Match (UGF)	0.0	0.0	0.0	0.0	337.0	337.0	100.0%
1004Gen Fund (UGF)	357.9	377.0	377.0	337.0	0.0	-337.0	-100.0%
1007I/A Rcpts (Other)	0.0	175.0	175.0	0.0	0.0	0.0	0.0%
1037GF/MH (UGF)	1,459.0	1,728.3	1,728.3	1,728.3	1,728.3	0.0	0.0%
1180Alcohol Fd (DGF)	3,222.3	4,186.8	4,186.8	4,186.8	4,186.8	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,816.9</b>	<b>2,105.3</b>	<b>2,105.3</b>	<b>2,065.3</b>	<b>2,065.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>3,222.3</b>	<b>4,186.8</b>	<b>4,186.8</b>	<b>4,186.8</b>	<b>4,186.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>175.0</b>	<b>175.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>4,530.4</b>	<b>5,469.0</b>	<b>5,469.0</b>	<b>5,469.0</b>	<b>5,469.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)  
**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>												
	ConfCom	11,936.1	0.0	0.0	2,969.2	40.0	0.0	8,926.9	0.0	0	0	0
1002 Fed Rcpts		5,469.0										
1004 Gen Fund		377.0										
1007 I/A Rcpts		175.0										
1037 GF/MH		1,728.3										
1180 Alcohol Fd		4,186.8										
<b>Subtotal</b>		<b>11,936.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,969.2</b>	<b>40.0</b>	<b>0.0</b>	<b>8,926.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer to Behavioral Health Administration for Supplies</b>												
	Trout	-40.0	0.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-40.0										
Transfer to Behavioral Health Administration from Behavioral Health Prevention and Early Intervention for supply purchases for staff supporting the Substance Abuse and Mental Health Prevention, Treatment, and Recovery Grants.												
<b>Transfer to Alcohol Safety Action Program for Reimbursable Services Agreement and Personal Services</b>												
	Trout	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-100.0										
Interagency authority in the Behavioral Health Prevention and Early Intervention Grants component transferred to the Alcohol Safety Action Program and Behavioral Health Administration components to cover increases in personal services and services due to movement of non-permanent to permanent full time positions and merit increases.												
<b>Transfer to Behavioral Health Administration for Reimbursable Services Agreement</b>												
	Trout	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-75.0										
Interagency receipt authority is transferred to Behavioral Health Prevention and Early Intervention Grants, services line for reimbursable services agreements.												
<b>Subtotal</b>		<b>11,721.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,794.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8,926.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Replace General Fund with General Fund Match</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		337.0										
1004 Gen Fund		-337.0										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)  
**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Accurately reflect use of general fund authority as match to federal revenues based on prior year actual expenditures and revenue.												
	<b>Totals</b>	<b>11,721.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,794.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8,926.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Travel**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		0.7	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>2000 Travel Detail Totals</b>			<b>0.7</b>	<b>0.0</b>	<b>0.0</b>
2000	In-State Employee Travel		0.7	0.0	0.0



**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		2,067.4	2,794.2	2,794.2
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>2,067.4</b>	<b>2,794.2</b>	<b>2,794.2</b>
3000	Education Services	Prevention All-Grantee Meeting	2.4	55.0	55.0
3006	Delivery Services	Delivery services	2.0	3.7	3.7
3007	Advertising and Promotions		0.8	0.0	0.0
3009	Structure/Infrastructure/Land		19.4	0.0	0.0
3011	Other Services		113.0	0.0	0.0
3011	Other Services	Careline Contract	0.0	537.4	537.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	52.3	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Administrative Support Svcs (320) RSA: IT Support for FASD program	0.0	0.6	0.6
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) IT Support services	0.0	18.9	18.9
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	2.3	0.0	0.0
3021	Inter-Agency Mail	Law - Department-wide	1.3	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	17.1	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	0.8	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide RSA: Department of Administration Financial support services chargeback reimbursable services agreements.	21.9	82.8	82.8
3029	Inter-Agency Education/Training	H&SS - Emergency Programs (2877)	813.6	0.0	0.0
3029	Inter-Agency Education/Training	Univ - Department-wide	283.9	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>				<b>2,067.4</b>	<b>2,794.2</b>	<b>2,794.2</b>
3032	Inter-Agency Health	Commerce - Department-wide	Prescription Drug Monitoring Program RSA	125.0	125.0	125.0
3032	Inter-Agency Health	H&SS - Chronic Disease Prev/Hlth Promo (2818)		20.0	0.0	0.0
3032	Inter-Agency Health	H&SS - Epidemiology (296)		52.8	0.0	0.0
3032	Inter-Agency Health	H&SS - Information Technology Services (2754)	DHSS IT Chargeback RSA	331.3	329.5	329.5
3032	Inter-Agency Health	H&SS - Women, Children and Family Healt (2788)		25.7	0.0	0.0
3032	Inter-Agency Health	Univ - Department-wide		70.6	0.0	0.0
3032	Inter-Agency Health	H&SS - Chronic Disease Prev/Hlth Promo (2818)	RSA: Youth Risk Behavior Survey (YRBS) Administration	0.0	20.0	20.0
3032	Inter-Agency Health	H&SS - Epidemiology (296)	RSA: State Epidemiology workgroup (SEW)	0.0	29.9	29.9
3032	Inter-Agency Health	H&SS - Chronic Disease Prev/Hlth Promo (2818)	Support for 2-1-1	0.0	5.0	5.0
3032	Inter-Agency Health	H&SS - Public Health Admin Svcs (292)	RSA: Funding for Office of Substance Misuse and Addiction Prevention efforts. Including: Project Hope; Project Health; Opioid Surveillance Project; and Program Coordinator Positions	0.0	1,254.1	1,254.1
3038	Inter-Agency Management/Consulting	H&SS - Chronic Disease Prev/Hlth Promo (2818)		20.0	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Epidemiology (296)		52.8	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Health Facilities Licensing & Ce (2944)		13.6	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide		0.6	0.0	0.0
3038	Inter-Agency	Univ - Department-wide	RSA: University of Alaska	24.2	332.3	332.3

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>2,067.4</b>	<b>2,794.2</b>	<b>2,794.2</b>
Management/Consulting		Performance evaluations for federal awards, Including Partnership for Success, Project Hope, State Targeted Response, and The SAPT and CMHS Block Grants.			

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		21.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
		<b>4000 Commodities Detail Totals</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>
4000	Business		17.2	0.0	0.0
4003	Scientific and Medical		3.8	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		7,480.5	8,926.9	8,926.9
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>7,480.5</b>	<b>8,926.9</b>	<b>8,926.9</b>
7001	Grants	Grants for the Prevention and early Intervention of Alcohol and other Substance Abuse	1,331.0	3,973.2	3,973.2
7003	Sub-Recipient Pass-Through Grants	Provider Agreements for Fetal Alcohol Syndrome Diagnostic and case management teams. Prevention and Early Intervention grants to grantees in rural and urban communities.	6,149.5	4,953.7	4,953.7

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>4,792.0</b>	<b>5,469.0</b>	<b>5,469.0</b>
5019 Federal - Miscellaneous Grants		SAMSHA Strategic Prevention Framework Partnership for Success Grant and Project Hope Grant	4,792.0	5,469.0	5,469.0

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)

	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>Component Totals</b>	<b>1,929.8</b>	<b>2,198.1</b>	<b>2,198.1</b>
With Department of Administration	93.6	82.8	82.8
With Department of Health and Social Services	1,329.8	1,658.0	1,658.0
With Department of Law	2.1	0.0	0.0
With University of Alaska	378.7	332.3	332.3
With Department of Commerce, Community, and Economic Development	125.0	125.0	125.0
With Department of Labor and Workforce Development	0.6	0.0	0.0

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide		52.3	0.0	0.0
3017 Inter-Agency Information Technology Non-Telecommunications	H&SS - Administrative Support Svcs (320)	RSA: IT Support for FASD program	0.0	0.6	0.6
3017 Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	IT Support services	0.0	18.9	18.9
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide		2.3	0.0	0.0
3021 Inter-Agency Mail	Law - Department-wide		1.3	0.0	0.0
3022 Inter-Agency Human Resources	Admin - Department-wide		17.1	0.0	0.0
3024 Inter-Agency Legal	Law - Department-wide		0.8	0.0	0.0
3027 Inter-Agency Financial	Admin - Department-wide	RSA: Department of Administration Financial support services chargeback reimbursable services agreements.	21.9	82.8	82.8
3029 Inter-Agency Education/Training	H&SS - Emergency Programs (2877)		813.6	0.0	0.0
3029 Inter-Agency Education/Training	Univ - Department-wide		283.9	0.0	0.0
3032 Inter-Agency Health	Commerce - Department-wide	Prescription Drug Monitoring Program RSA	125.0	125.0	125.0

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3032	Inter-Agency Health	H&SS - Chronic Disease Prev/Hlth Promo (2818)		20.0	0.0	0.0
3032	Inter-Agency Health	H&SS - Epidemiology (296)		52.8	0.0	0.0
3032	Inter-Agency Health	H&SS - Information Technology Services (2754)	DHSS IT Chargeback RSA	331.3	329.5	329.5
3032	Inter-Agency Health	H&SS - Women, Children and Family Healt (2788)		25.7	0.0	0.0
3032	Inter-Agency Health	Univ - Department-wide		70.6	0.0	0.0
3032	Inter-Agency Health	H&SS - Chronic Disease Prev/Hlth Promo (2818)	RSA: Youth Risk Behavior Survey (YRBS) Administration	0.0	20.0	20.0
3032	Inter-Agency Health	H&SS - Epidemiology (296)	RSA: State Epidemiology workgroup (SEW)	0.0	29.9	29.9
3032	Inter-Agency Health	H&SS - Chronic Disease Prev/Hlth Promo (2818)	Support for 2-1-1	0.0	5.0	5.0
3032	Inter-Agency Health	H&SS - Public Health Admin Svcs (292)	RSA: Funding for Office of Substance Misuse and Addiction Prevention efforts. Including: Project Hope; Project Health; Opioid Surveillance Project; and Program Coordinator Positions	0.0	1,254.1	1,254.1
3038	Inter-Agency Management/Consulting	H&SS - Chronic Disease Prev/Hlth Promo (2818)		20.0	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Epidemiology (296)		52.8	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Health Facilities Licensing & Ce (2944)		13.6	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide		0.6	0.0	0.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide	RSA: University of Alaska Performance evaluations for federal awards, Including Partnership for Success, Project Hope, State Targeted Response, and The SAPT and CMHS Block Grants.	24.2	332.3	332.3



**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)