

State of Alaska FY2019 Governor's Operating Budget

Department of Health and Social Services Behavioral Health Treatment and Recovery Grants Component Budget Summary

Component: Behavioral Health Treatment and Recovery Grants

Contribution to Department's Mission

Protect and improve the quality of life for people who are impacted by mental disorders or illnesses by providing grants to local and regional non-profit organizations and behavioral health centers for behavioral health treatment and recovery.

Core Services

- Provide funding to local and regional non-profit agencies to support substance abuse treatment services in the continuum of a comprehensive, statewide behavioral health service system.
- Provide help to individuals at the onset of a behavioral health crisis or psychiatric emergency, recognizing – even at the earliest stages of the intervention – that the goal is always to maintain the individual in the least restrictive and clinically appropriate (“closest to home”) location.
- Provide an array of emergency services that extends from local crisis intervention and assessment services to brief, therapeutic interventions that help stabilize a person and offer follow up with local, community-based behavioral health services, to acute care hospitalizations at Designated Evaluation and Stabilization and / or Designated Evaluation and Treatment hospitals or the Alaska Psychiatric Institute.
- Provide competitive grants to comprehensive community behavioral health agencies in order to fund services statewide that are intended to aid individuals experiencing a behavioral health crisis.
- Respond to disasters and coordinate or participate in local, state, and federal emergency response efforts.
- To provide psychiatric and rehabilitative services to adults with serious mental illness through grants to community mental health agencies. Core services are assessment, psychotherapy, case management, medication management, peer support services, and skill building services to support independent living and maximize quality of life. Specialized services include supported residential and employment programs.
- Develop specialized services which include individual skill building, day treatment, home-based therapy, and residential services.
- Develop early intervention services which address behavioral and development issues for children ages zero to five who do not meet appropriate developmental stages.
- Develop and provide community-based transition services to better serve the needs of the transitional aged youth and young adults (14-21 years old) with severe emotional disturbances by guiding transition planning that focuses on progress in specific transition domains including employment and career, education, living situation, and community life functioning.

Major Component Accomplishments in 2017**Expanding Access to Opioid Use Disorder and Substance Use Disorder Treatment:**

- The division continued to expand access to opioid use disorder and substance use disorder treatment services through four Health & Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) federal awards:
 - The ‘Alaska Medication Assisted Treatment Expansion Capacity’ award addresses the opioid epidemic with the most effective and approved US Food and Drug Administration (FDA) approved medications in conjunction with evidence-based practices.
 - The ‘Strategic Prevention Framework Partnerships for Success’ award implements evidence-informed, environmental strategies, and is increasing the capacity to effectively address substance abuse through six opioid coalitions in Sitka, Juneau, Kenai, Anchorage, Mat-Su, and Fairbanks.
 - ‘Project HOPE,’ is a collaboration between the Office of Substance Misuse and Addiction Prevention of the Division of Public Health, and the Division of Behavioral Health. Project HOPE focuses on implementing opioid overdose education, prevention, and community outreach; and on establishing a community-based naloxone distribution program.
 - The ‘Alaska State Targeted Response’ award focuses on increased access to treatment, reducing unmet treatment needs, and reducing opioid overdose related deaths. The project takes a four-pronged approach:
 1. Funding for office based medication assisted treatment (MAT) programs
 2. Providing access to MAT for individuals re-entering the community from incarceration.

3. Expanding prevention efforts to distribute Narcan kits with overdose prevention training and education.
 4. Connecting primary care and behavioral health providers with Project Echo (a peer based, case consultation method that is web based) and other educational and training opportunities.
- The division also received \$6 million in state general funds to expand SUD services (for fiscal years: 2017-2019). This funding resulted in three projects:
 - Set Free Alaska, a 16-bed Residential Women & Children's Substance Use Disorder Program in Mat-Su.
 - Central Peninsula General Hospital Withdrawal Management program.
 - Tanana Chiefs Conference Sobering Center that opened as a day program and is expanding to 12-bed capacity

Recidivism Reduction & Re-Entry Efforts

- The division received \$1 million for FY2017 and \$2 million for FY2018 (SB91 fiscal notes), to support recidivism reduction efforts. These funds supported:
 - Funding to Partners Reentry Center (Anchorage) for increased Medicaid enrollment, providing a reentry center model, and providing technical support statewide in order to increase the number of re-entrants served.
 - Expansion of existing community reentry program and coalitions in Anchorage, Fairbanks, Mat-Su and Juneau. Case management is targeted to offenders who have served over 30 days and are within 90 days of release. Priority is given to medium to high-risk felony offenders, and high-risk misdemeanants.
 - Funding for rural re-entry coalitions. New grants for rural coalitions were awarded to Kenai, Nome, and Ketchikan. Dillingham continued to expand their re-entry task force and case management efforts.
 - Funding for the University of Alaska to conduct a two-year study to assess the effectiveness of the Department of Corrections (DOC) Vivitrol Intervention Program.
 - Improved technology platforms for secure case management tracking and increased functionality in both DOC and the division through the DOC Alaska Corrections Offender Management System (ACOMS) and the DBH Alaska Automated Information Management System (AKAIMS).
- Provided treatment leveraged with criminal justice-specific supports through linkages to treatment providers pre-release; transitional, rapid or permanent housing placements; increased enrollment in Medicaid (to facilitate greater access to treatment resources); and transportation support for individuals to attend appointments.

Implemented Non-Grantee Medicaid billing

- Established a process for private behavioral health provider agencies to apply to deliver Medicaid funded services without having a grantee relationship with the division. As providers develop the infrastructure and knowledge base to deliver services in accordance with Medicaid regulations; we anticipate this change will expand access to behavioral health services.

Recovery Support Services

- Alaska was one of ten states participating in the 2017 SAMHSA Bringing Recovery Supports to Scale Technical Assistance Strategy (BRSS-TACS) Recovery Policy Academy. Staff participated in multiple webinars and had two on-site visits from BRSS-TACS staff who facilitated development of a recovery policy plan for the state focused on peer support worker development. Subsequently a stakeholder meeting was held where workgroups began work on peer support worker certification, collaboration between stakeholders, and advocacy and education to promote adoption of peer support services.
- The 'Moving Home' Program provided 150 housing subsidy vouchers to homeless individuals with chronic substance use disorders, allowing them to move into independent housing with services and supports available to all residents. These vouchers were distributed regionally and proportionally based on population. This program has been hugely successful with a 90% housing retention rate.
- Division supported employment programs were increased from three to five in the state. Additionally, employment services were offered through an Assertive Community Treatment (ACT) team, and a grant funded drop-in center. The division is promoting the use of evidence-based practices including; Individual Placement and Supports (IPS) and International Center for Clubhouse Development (ICCD) Clubhouse models. Division, Division of Vocational Rehabilitation (DVR), and provider staff have been trained in the IPS model and the Clubhouse provider has been trained on implementation of the ICCD Clubhouse model and has had accreditation for a number of years. The first IPS fidelity review is scheduled for FY2018. An additional pilot project for IPS is scheduled for implementation in mid-year FY2018.

Workforce Development

- Division staff participated in SAMHSA Region 10 and 11 Workforce Development meetings.
- Division staff participated in a process through the BRSS TACS Policy Academy to transition the behavioral health system to a more recovery-oriented system of care and to promote the training, certification and incorporation of peer support practitioners.

Technical Assistance and Training Activities – Evidence-Based Practices (EBP)

- Staff provided on-site and distance training to assist behavioral health providers to improve Medicaid billing and service delivery systems. This included extensive work with private providers hoping to become new non-grantee Medicaid billing agencies. Staff also provided on-site and distance training and technical assistance to assist grantees with program development, best practice implementation, and sustainability.
- Recruited the first Alaska agency to provide ‘First Episode Psychosis’ treatment and secured technical assistance through the National State Mental Health Program Directors which provided access to the Early Assessment and Support Alliance Center for Excellence at Portland State University to begin to develop the program.
- Continued to fund Alaska’s first ‘Assertive Community Treatment’ (ACT) team. ACT is an EBP that provides intensive support services for the most vulnerable individuals in the community (e.g. those who are frequently homeless, high users of their community’s emergency services system, or institutional-level care – API or Department of Corrections). DBH and ACT staff have participated in ACT specific training and participated in an ACT fidelity review and Permanent Supportive Housing (PSH) fidelity review.
- DBH staff and provider staff have participated in on-site and long-distance training in the IPS model of supported employment and will conduct fidelity reviews in FY2018. In addition, the division is fostering other evidence-based practice supported employment models such as the ICCD clubhouse model with one accredited clubhouse in the state.
- Continues to support the development of the SAMHSA EBP of PSH. To this end, several programs have incorporated PSH philosophy and EBP. These include; the Intensive Case Management Program in Anchorage, the Assertive Community Treatment Program in Anchorage, and the state-wide 811 Project Rental Assistance and Moving Home Voucher programs. Two of these programs are implementing PSH to fidelity using the SAMHSA toolkit and fidelity scale.
- Continued to co-fund the Adolescent and Family Behavioral Health Conference and the Early Childhood Mental Health Institute, in conjunction with the Alaska Mental Health Trust Authority. The conference provides a cost-effective opportunity to introduce Alaska’s behavioral health workforce to EBPs.
- Supported establishment of the ‘Matrix Model’ training at Alaska’s “Annual School on Addictions” to expand EBP intensive outpatient substance use disorder services, and continued work to develop a Matrix learning collaborative.
- Continued support for Parenting with Love and Limits (EBP) intensive family therapy at eight sites across Alaska; Anchorage (two sites), Fairbanks, Kodiak, Mat-Su, Nome, Ketchikan, Homer, and Soldotna. A total of 184 youth and families were served during FY2017, including youth returned to the home from in-state and out-of-state residential treatment and from Division of Juvenile Justice facilities. Many of the youth were either brought home early, or were diverted from a potential out-of-home placement. Two key outcome measures that reflect program effectiveness include Family Engagement Rates, which were at 92% and Family Completion Rates, which were at 87% overall, with half of the teams achieving over 90% completion.
- Continued to support the Transition to Independence Process (TIP) to improve adult outcomes for transition-aged youth and young adults (housing, employment, education, etc.) TIP programs are now in Anchorage, the Mat-Su, Fairbanks, Nome, Soldotna, Juneau, Sitka, and Ketchikan. During FY2017, Site-Based Trainers were established at Juneau Youth Services, Sitka Youth Advocates, Denali Family Services and Alaska Child & Family in Anchorage. Using Site-Based Trainers improves the likelihood that this model will be sustained over time.

Key Component Challenges

Medicaid and Financial Issues

- Medicaid Expansion has provided more adults with insurance coverage. This has provided a new funding source for existing clients, particularly adults with substance use disorders. This has also resulted in a slight increase to the overall number of clients entering treatment. However, it has resulted in grant funding reductions and this is challenging the provider system, particularly those providers who do not have strong Medicaid service delivery and billing systems.
- Because Behavioral Health Medicaid rates have not been re-based for many years, there is general agreement that the rates no longer cover the cost of service provision.

Opioid and Substance Use Disorder (SUD) Treatment

Despite obtaining new federal and state resources, the Alaska service system for individuals with SUD is not adequate. High priority gaps include:

- The Department believes the single most important need for additional SUD services in Alaska right now is for Medically Monitored Withdrawal Management beds, especially in Southcentral Alaska (Anchorage and the Mat-Su Valley).
- For individuals who do not require inpatient withdrawal management, access to Ambulatory Withdrawal Management (WM) American Society of Addiction Medicine (ASAM Level 1-WM and 2-WM) is essential. Individuals who experience mild to moderate withdrawal who have a stable living situation can receive medical attention while continuing to reside in their home communities. This is a key service to improve access to treatment for individuals in rural settings.
- Residential and Outpatient SUD Treatment services need to be enhanced. There are only 17 residential treatment programs in the state, with 311 beds, but 99 of those beds serve only adolescents or women and their children, reducing the number of adult beds (for adult women and men) to just over 200. This leads to wait lists and repeated failures to be admitted to residential SUD services.
- Housing assistance and supports need to be further developed. Having a roof over one's head is key to recovering from substance use disorders (which is similarly true for those experiencing chronic mental illness). But severely addicted individuals are often challenged to remain in stable housing, and need a variety of community support systems, including: ongoing substance use disorder treatment including MAT, intensive case management services, and rental assistance (including assistance in interfacing with landlords).
- Sobering Centers are a missing component for communities that need options for residents who require a safe, medically monitored location, other than local hospital emergency departments or local community jails, to recover from their current substance abuse incident.
- The 72-hour Crisis Center would also serve the specialized needs of dually diagnosed (individuals who experience a serious mental illness concurrent with one or more severe SUDs) who often need a longer period of time to stabilize and require medication management in addition to the medical monitoring.

Workforce Development:

- In preparation for the 1115 waiver, and the introduction of an Administrative Service Organization, DHSS has contracted for 'readiness' assessments of DBH staff and for Community Behavioral Health Provider staff. This revealed that state staff and providers need significant training to support participation in the new system. This training started during FY2017 and will continue during FY2018.
- Alaska has a longstanding challenge with workforce development and retention. There is a statewide shortage of behavioral health workers along with high turnover. This impacts the quality of service delivery, requires frequent retraining, and makes it difficult support use of evidence-based practices. In rural areas, this impacts behavioral health providers' ability to hire staff skilled in managing a Medicaid service delivery system.

Psychiatric Emergency Services (PES)

- Each of the DBH regional "service areas" has a designated agency funded to provide some level of Psychiatric Emergency Services; however, delivery of emergency psychiatric services remains a challenge. When local behavioral health options are not available, the psychiatric emergency must be coordinated by local primary care healthcare professionals with behavioral health backup (sometimes via technology or telephonically from a regional hub). Lack of mobile crisis outreach, particularly in more urban areas, continues to be a gap. Clients cannot always be transported immediately to the hospital, and this creates challenges in rural areas to monitor clients and keep them safe.
- Several providers, and the hospitals or clinics that are holding onto Title 47 patients pending a bed at API (or one of the two DET facilities-Bartlett Regional or Fairbanks Memorial) have experienced physical assaults on personnel and personnel turn over as a result of the unsafe environment of the ER or clinic. The wait times have also increased from 2-3 days being the longest and usually related to poor weather, to 5-8 days and due to the lack of available beds at API or one of the two DET facilities. The extended length of time adds additional stress to the entire system, but most importantly, to the patient who is in need of psychiatric stabilization and treatment immediately.

Seriously Emotionally Disturbed Youth

- Through the Bring the Kids Home (BTKH) Initiative, the division reduced admissions to out-of-state Residential Psychiatric Treatment Centers (RPTC). However, since BTKH ended, Alaska has lost in-state residential capacity, including beds for children and youth aged 12 and under. As a result, more young children are moving

to out of state residential psychiatric treatment centers and the overall number of children in RPTC has started to increase. Children and youth with co-occurring disorders (cognitive, autism, or others) have difficulty finding appropriate in-state services within either the developmental disabilities system or the behavioral health system.

- The in-state service system cannot meet the need for intensive outpatient services, including in-home and family treatment, and does not have mobile crisis response. DBH continues to support implementation of Parenting with Love and Limits (PLL), an evidence-based, brief strategic family therapy model. However, PLL cannot be used with young children and, as a cohort model, is difficult to implement in smaller communities.

Seriously Mentally Ill Adults (SMI)

- Too many seriously mentally ill adults continue to experience hospitalization and incarceration due, in part, to a lack of sufficiently intensive outpatient programs, affordable housing, and “sub-acute” crisis residential programs, as well as due to agencies’ difficulty in recruiting and retaining professional staff. The Division continues to work to develop community-based services for these individuals.
- People with serious mental illness often lack personal resources and Medicaid, insurance and grant funding do not always cover the costs of the services and supports these individuals require to remain in the community. This causes financial strain and instability for providers when expenses outpace available revenues.
- Individuals exiting correctional facilities or involved with the court system often lack supportive housing to prevent repeated episodes of homelessness and institutionalization. These clients are often denied housing due to the nature of their criminal offense (arson, sex offenses, and violent assault). There is a statewide shortage of affordable permanent supportive housing for people with severe behavioral health issues who are not so ill that they require hospitalization.
- Supported employment is an evidence-based practice and a key element in recovery for many individuals and this service needs to be expanded in the state.

Significant Changes in Results to be Delivered in FY2019

Adults with Substance Use Disorders and/or Serious Mental Illness

- Federal and state grant-funded projects will expand substance use treatment including: Medication Assisted Treatment and Office Based Opioid Treatment; Residential Treatment for women with children; Sobering Center services; and Withdrawal Management services.
- SB91 work will result in better coordination for individuals discharging from correctional facilities who require behavioral health services.
- Increased focus on evidence-based practices will improve outcomes for adults with SUD and SMI (First Episode Psychosis Model, Permanent Supportive Housing model, Intensive Case Management, Assertive Community Treatment etc.)
- The state-wide 811 PRA and Moving Home Voucher programs will improve housing options for individuals with SMI and SUD.

1115 Waiver and the Administrative Service Organization (ASO)

- The average length of stay in SUD residential treatment and in children’s residential services will decrease as the 1115 waiver supports development of the community-based service continuum and the ASO begins providing oversight to ensure coordination across levels of care.

Severely Emotionally Disturbed Youth

- DBH will work to expand access to in-home and family-based services for children under 12 who experience behavioral health challenges.
- Coaching and development of “Flex Teams” will become part of the Parenting with Love and Limits training contract, which will allow trauma-informed services for individual families, and family therapy coaching for agencies in small communities.

Statutory and Regulatory Authority

AS 47.30.520 - 620	Community Mental Health Services Act
AS 47.30.655 - 915	State Mental Health Policy
AS 47.30.011 - 061	Mental Health Trust Authority
7 AAC 78 & 81	Grant Programs
7 AAC 72	Civil Commitment

Component — Behavioral Health Treatment and Recovery Grants

7 AAC 71	Community Mental Health Services
AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 29	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 32	Depressant, Hallucinogenic, and Stimulant Drugs
7 AAC 33	Methadone Programs

Contact Information

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**Component Detail All Funds
Department of Health and Social Services**

Component: Behavioral Health Treatment and Recovery Grants (3099)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	5.7	35.0	35.0	0.0	0.0	0.0	0.0%
73000 Services	3,441.7	4,020.2	4,020.2	4,020.2	4,020.2	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	61,787.1	59,732.2	64,626.7	64,727.3	59,457.8	-5,269.5	-8.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	65,234.5	63,787.4	68,681.9	68,747.5	63,478.0	-5,269.5	-7.7%
Fund Sources:							
1002Fed Rcpts (Fed)	6,598.8	7,020.5	7,020.5	7,121.1	7,121.1	0.0	0.0%
1003G/F Match (UGF)	0.0	0.0	0.0	0.0	904.4	904.4	100.0%
1004Gen Fund (UGF)	2,049.4	904.4	5,798.9	5,798.9	0.0	-5,798.9	-100.0%
1007I/A Rcpts (Other)	874.0	1,192.3	1,192.3	1,192.3	1,192.3	0.0	0.0%
1037GF/MH (UGF)	35,170.0	32,932.5	32,932.5	32,897.5	32,897.5	0.0	0.0%
1092MHTAAR (Other)	1,037.8	800.0	800.0	800.0	800.0	0.0	0.0%
1180Alcohol Fd (DGF)	18,860.2	18,937.7	18,937.7	18,937.7	18,937.7	0.0	0.0%
1246Recid Redu (DGF)	644.3	2,000.0	2,000.0	2,000.0	1,625.0	-375.0	-18.8%
Unrestricted General (UGF)	37,219.4	33,836.9	38,731.4	38,696.4	33,801.9	-4,894.5	-12.6%
Designated General (DGF)	19,504.5	20,937.7	20,937.7	20,937.7	20,562.7	-375.0	-1.8%
Other Funds	1,911.8	1,992.3	1,992.3	1,992.3	1,992.3	0.0	0.0%
Federal Funds	6,598.8	7,020.5	7,020.5	7,121.1	7,121.1	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	63,787.4	0.0	35.0	4,020.2	0.0	0.0	59,732.2	0.0	0	0	0
1002 Fed Rcpts		7,020.5										
1004 Gen Fund		904.4										
1007 I/A Rcpts		1,192.3										
1037 GF/MH		32,932.5										
1092 MHTAAR		800.0										
1180 Alcohol Fd		18,937.7										
1246 Recid Redu		2,000.0										
Substance Use Disorder Services Pilot Program (Sec9 Ch1 4SSLA2016 P19 L3 (HB257)) (FY16-FY19)												
	CarryFwd	4,894.5	0.0	0.0	0.0	0.0	0.0	4,894.5	0.0	0	0	0
1004 Gen Fund		4,894.5										
Sec9 Ch1 4SSLA2016 Pg19 Ln3 (HB257) The sum of \$6,000,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, behavioral health treatment and recovery grants, for a pilot program to develop additional substance use disorder services for the fiscal years ending June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019.												
Original Appropriation: \$ 6,000,000 FY2016 Expenditures: \$ 0 FY2017 Expenditures: \$ 1,105,500 FY2018 Carryforward: \$ 4,894,500												
Subtotal		68,681.9	0.0	35.0	4,020.2	0.0	0.0	64,626.7	0.0	0	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer to Behavioral Health Administration for Travel												
	Trout	-35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-35.0										
Transfer of general fund mental health authority on the travel line to Behavioral Health Administration component. Positions supporting Behavioral Health Treatment and Recovery Grants exist in the administration component, transferring authority aligns the travel budget with personal services.												
Transfer from Residential Child Care for Strategic Targeted Response Substance Abuse Grant												
	Trin	100.6	0.0	0.0	0.0	0.0	0.0	100.6	0.0	0	0	0
1002 Fed Rcpts		100.6										
Federal authority in the Residential Child Care component transferred to the Behavioral Health Treatment and Recovery Grant component to support the Strategic Targeted Response Substance Abuse and Mental Health Services Administration Grant.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)
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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		68,747.5	0.0	0.0	4,020.2	0.0	0.0	64,727.3	0.0	0	0	0

***** **Changes From FY2018 Management Plan To FY2019 Governor** *****

Reverse Mental Health Trust Recommendation

OTI	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
1092 MHTAAR	-800.0										

Reverse Mental Health Trust recommendation.

Reverse Substance Use Disorder Services Pilot Program (Sec9 Ch1 4SSLA2016 P19 L3 (HB257)) (FY16-FY19)

OTI	-4,894.5	0.0	0.0	0.0	0.0	0.0	-4,894.5	0.0	0	0	0
1004 Gen Fund	-4,894.5										

Sec9 Ch1 4SSLA2016 Pg19 Ln3 (HB257)

The sum of \$6,000,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, behavioral health treatment and recovery grants, for a pilot program to develop additional substance use disorder services for the fiscal years ending June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019.

Original Appropriation: \$ 6,000,000
 FY2016 Expenditures: \$ 0
 FY2017 Expenditures: \$ 1,105,500
 FY2018 Carryforward: \$ 4,894,500

Third Year Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91)

OTI	-375.0	0.0	0.0	0.0	0.0	0.0	-375.0	0.0	0	0	0
1246 Recid Redu	-375.0										

SB 91 section 156 requires that the Recidivism Reduction Program administered by the department increase access to evidence-based rehabilitation programs and support offender transition and re-entry.

The department will reinvest a portion of the savings from the criminal justice reforms implemented under SB 91 to fund grants for reentry support services for returning offenders. The strategies and services that will be supported are documented to reduce recidivism, and are based on the Alaska Prisoner Reentry Initiative and the Mental Health Trust Authority's Alaska Prisoner Reentry Initiative Framework. Reentry services are based on an assessment and prioritization of each individual's needs, and can include:

- Substance use, alcohol, and/or mental health treatment, including medication assisted therapy
- Housing
- Job readiness and employment services
- Primary health care
- Peer and recovery support services
- Case management
- Life skills training
- Moral Reconciliation Therapy (a SAMHSA approved treatment strategy to increase moral reasoning)

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
-Other support services, such as birth certificates, driver's licenses or state IDs, bus passes, etc.												
Grants will be provided to the existing reentry center and to community reentry coalitions to expand access to treatment and support services. Grants will also fund design and development of new reentry centers, and services provided by those new centers in future years. The services provided by these grants will be for coordination, referral and case management to connect individuals with the right services as quickly as possible to facilitate efficient and effective reentry into communities.												
MH Trust: Dis Justice - Grant 2819 Pre-Development for Sleep Off Alternatives in Targeted Communities												
	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1092 MHTAAR		50.0										
Authority will be used to support the Division of Behavioral Health staff in pre-development and planning activities for the development of a Wellness Center in Nome, Alaska. The Wellness Center will provide, comprehensive substance abuse treatment services for the Norton Sound region, including treatment services to prevent the incarceration of persons requiring protective custody under AS 47.37.170 at the Anvil Mountain Correctional Center. Activities may include but are not limited to (1) maintaining a staff person to plan, develop, and manage the implementation of the identified Wellness Center, (2) assessing the service capacity of existing programs and facilities within the region, (3) developing a regional implementation plan for the needed identified treatment services, and (4) securing support (fiscal and otherwise) for the identified treatment services and any physical facilities needed for the provision of the treatment services at the Wellness Center. The FY2019 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2018 level of funding and momentum of effort.												
MH Trust: Housing - Assertive Community Treatment/Institutional Diversion Housing Program												
	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR		750.0										
This project replicates successful transition programs in other states for individuals 'cycling' through emergency and institutional settings who experience a serious mental illness and other conditions. Emphasis is focused on intensive, responsive, community based mental health services to ensure successful community housing for persons identified as currently or previously cycling through emergency services. The focus locations for the project will include Anchorage and other locations where needed to assist individuals to remain safely housed in the community. This program is limited to locations where rental subsidies are available. Rental subsidies come from Alaska Housing Finance Corporation (AHFC) when available or through some other source. Institutions targeted for re-entry include: Alaska Psychiatric Institution, Department of Corrections' facilities, hospital emergency services and other high-cost social service and health programs. The project allows for up to 100 individuals to receive less expensive, continuous services, including a rental subsidy (estimate based on charging the tenant 30 percent of income) in order to 'bridge' from institutional discharge onto the U.S. Department of Housing and Urban Development Housing Choice voucher program (formerly known as the Section 8 housing voucher program) paired with intensive in-home support services. This pairing of resources for beneficiaries has proven successful in other states in reducing recidivism and impacts on service systems. Alaska's success rates have been demonstrated in reduction of return to Department of Corrections and in use of emergency level services in the initial years of the project. This request allows for expansion of the program in other critical parts of the state outside of Anchorage and assists in increasing the intensity of services for people with more complex service delivery needs.												
Replace General Fund with General Fund Match												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		904.4										
1004 Gen Fund		-904.4										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Accurately reflect use of general fund authority as match to federal revenues based on prior year actual expenditures and revenue.												
	Totals	63,478.0	0.0	0.0	4,020.2	0.0	0.0	59,457.8	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Behavioral Health Treatment and Recovery Grants (3099)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		5.7	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			5.7	0.0	0.0
2000	In-State Employee Travel	Component in-state travel authority has been reallocated the Behavioral Health Administration component	4.0	0.0	0.0
2002	Out of State Employee Travel	Component out-of-state travel authority has been reallocated the Behavioral Health Administration component	1.7	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

Line Number	Line Name			FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services			3,441.7	4,020.2	4,020.2
Object Class	Servicing Agency	Explanation		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals				3,441.7	4,020.2	4,020.2
3000	Education Services	American Sign Language (ASL) Interpretation Services for Residential Psychiatric Treatment Center, and Assisted Living Home, clients. CT		1,132.5	10.0	10.0
3001	Financial Services	Anti-Recidivism Services CT		130.8	604.2	604.2
3001	Financial Services	Technical writing assistance for the CMHS and SAPT Block Grant Application and Report CT		0.0	60.3	60.3
3002	Legal and Judicial Services	Parenting with Love and Limits, Evidence Based Best Practices Training CT		0.0	545.0	545.0
3005	Health Services	Anchorage Coalition to End Homelessness: \$ 50.0 Supportive Housing Strategic Planning: \$40.0 CT		40.0	90.0	90.0
3005	Health Services	Stars Behavioral Health Group, Youth Transitional Training CT		0.0	321.2	321.2
3011	Other Services	Agnew::Beck Consulting Services CT		82.4	80.0	80.0
3011	Other Services	Annual Alaska Opioid Conference, federally mandated per the SAMHSA award. CT		0.0	50.0	50.0
3016	Inter-Agency Economic Development	Admin - Department-wide	RSA: DOA Population Estimate - Demographics	0.0	0.0	2.6
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	RSA: DHSS/FMS Department Support Services Chargeback	533.9	533.9	533.9

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			3,441.7	4,020.2	4,020.2
		Includes: Network Services, Business Applications, Project Management Office, IT Customer Services & Security			
3021	Inter-Agency Mail	Admin - Department-wide			
		RSA: DOA Central Mail Services Chargeback	0.0	2.0	2.0
3022	Inter-Agency Human Resources	Admin - Department-wide			
		RSA: DOA Human Resources	25.4	25.4	25.4
3024	Inter-Agency Legal	Law - Department-wide			
		RSA: Legal services for the purpose of Non-API Involuntary Commitment Review.	90.0	90.0	90.0
3027	Inter-Agency Financial	Admin - Department-wide			
		RSA: DOA Chargeback for ALDER/IRIS/HRM	0.0	0.0	88.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide			
		RSA: DOA ADA Compliance	0.0	0.0	1.0
3029	Inter-Agency Education/Training	H&SS - Chronic Disease Prev/Hlth Promo (2818)			
		RSA: Youth Risk Behavior Survey (YRBS) Administration. This is an every-other-year agreement. RSA	0.0	20.0	0.0
3029	Inter-Agency Education/Training	Univ - Department-wide			
		RSA: University of Alaska evaluation and efficacy of Re-Entry and Prevention Services.	32.5	295.0	152.2
3032	Inter-Agency Health	Correct - Department-wide			
		RSA: Mental Health Services with DOC. Includes: Funding for specialized mental health services for adult inmates housed at Spring Creek Correctional Center in Seward, and funding for DOC Residential Substance Abuse Treatment Program (RSAT)	813.3	52.4	123.2
3032	Inter-Agency Health	H&SS - Public Assistance Field Svcs (236)			
		RSA: Department Of Corrections Re-Entry Application Processing. To fund payroll costs for eligibility	0.0	50.0	50.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			3,441.7	4,020.2	4,020.2
		technicians, determining Medicaid eligibility for persons recently released from incarceration.			
3032	Inter-Agency Health	Rev - Department-wide			
		RSA: Recover Alaska Sponsorship	100.0	100.0	100.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	88.4	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	0.0	316.8	316.8
		DHSS/FMS Department Support Services Chargeback. Includes: Audit Services; Public Affairs/PIT; Admin Support; Commissioner's Office			
3038	Inter-Agency Management/Consulting	H&SS - AK MH/Alc & Drug Abuse Brds (2801)	45.0	45.0	45.0
		RSA: Planning Council for the Federal Block Grant Programs. RSA			
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	116.8	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - McLaughlin Youth Center (264)	164.7	364.7	364.7
		RSA: Bring the Kids Home Individualized Services for Juvenile Justice Probation Services: \$200.0; Transitional Services at McLaughlin Youth Center: \$164.7			
3038	Inter-Agency Management/Consulting	H&SS - Rate Review (2696)	0.7	0.0	0.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide	45.3	364.3	364.3
		RSAs. University of Alaska management and consulting reimbursable services agreements: ACT/ICM: \$49.9; Assisted Living Home Training Project: \$100.0; Early Childhood Mental Health Institute: \$25.0; PDO (Prescription Drug/Opioid Overdose) Evaluation: \$170.0; Trust Training Cooperative: \$19.3			

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Behavioral Health Treatment and Recovery Grants (3099)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000	Grants, Benefits		61,787.1	64,727.3	59,457.8
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000 Grants, Benefits Detail Totals			61,787.1	64,727.3	59,457.8
7001	Grants	Strategic Targeted Response (STR) SAMHSA federal award authority as services will begin in FY18, but providers have not yet been identified.	5,537.3	1,188.5	1,188.5
7001	Grants		1,105.5	0.0	0.0
7002	Benefits	Provider and Individual services agreements for Seriously Emotionally Disturbed Youth	1,445.6	1,006.2	1,006.2
7002	Benefits	H&SS - Health Care Medicaid Services (2077) Disproportionate Share Hospital (DSH) payment for Single Point of Entry, Psychiatric (SPEP) services at Providence Hospital. DBH provides the state match.	0.0	1,265.0	1,265.0
7002	Benefits	ISA (Individualized Services Agreements) and PA (Provider Agreements) for Behavioral Health Clients: Anchored Abode Assisted Living Home Client care PA: \$350.0; Trauma Informed Care PA: \$99.0; Bring the Kids Home (BTKH): \$834.0; Tuition Agreements for Seriously Mentally Ill Adults: \$84.9; Seriously Mentally Ill Adults Complex Collaborative Care: \$1,080.8; Seriously Mentally Ill Adults Individualized Services: \$599.4;	0.0	8,321.1	8,321.1

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Behavioral Health Treatment and Recovery Grants (3099)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
7000 Grants, Benefits Detail Totals			61,787.1	64,727.3	59,457.8
7003	Sub-Recipient Pass-Through Grants	Discharge Planning for DOC recent release clients: \$327.7; General Relief/Assisted Living Home Provider Agreement: \$4,769.8; Tuition Agreements for Seriously Emotionally Disturbed Youth: \$110.5; Preadmission Screening and Resident Review (PASRR) Level II: \$65.0; Sub-recipient pass-through grants; Adult Rural Peer Support: \$209.3, Behavioral Health Provider Association: \$52.1, Bethel Community Service Patrol and Sobering Center: \$1,088.9, Bring the Kids Home: \$1,504.6, Chemical Dependency Professionals Certification: \$42.7, Comprehensive Behavioral Health Treatment & Recovery: \$42,069.2, First Episode Psychosis: \$107.0, Medication Assisted Treatment Expansion Grant: \$800.0, Recidivism Reduction: \$800.0, Substance Use Disorder Services for OCS Engaged Families: \$330.8, Supported Employment: \$464.4, Therapeutic Courts: \$ \$430.3, Supported Employment: \$275.6, Trauma Informed Training for Behavioral Health Providers: \$186.3,	53,698.7	52,946.5	47,677.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			9,558.6	7,121.1	7,121.1
5019 Federal - Miscellaneous Grants		Federal Awards from Department of Health & Human Services, Substance Abuse & Mental Health Services Administration (SAMHSA).	9,558.6	7,121.1	7,121.1
5007 I/A Rcpts (1007 I/A Rcpts)			874.0	1,192.3	1,192.3
5301 Inter-Agency Receipts		Unbudgeted Authority	0.0	0.0	111.2
5301 Inter-Agency Receipts	Correct - Department-wide	Recidivism Reduction Grants Program RSA	349.0	332.8	332.8
5301 Inter-Agency Receipts	Courts - Department-wide	Division of Behavioral Health and Alaska Court System/Therapeutic Courts Treatment and Emergent Services Reimbursable Services Agreement	218.2	150.0	150.0
5301 Inter-Agency Receipts	H&SS - Family Preservation (1628)	Women & Children's Treatment in Anchorage and Yukon/Kuskokwim Region	261.4	297.4	297.4
5301 Inter-Agency Receipts	Rev - Department-wide	TBD RSA's with Department of Revenue and other RSA's.	0.0	0.0	150.9
5301 Inter-Agency Receipts	Rev - Department-wide	System of Care Capacity Assessment & Development for Employees and Providers	45.4	111.2	150.0
5301 Inter-Agency Receipts	Rev - Department-wide		0.0	150.9	0.0
5301 Inter-Agency Receipts	Rev - Department-wide		0.0	150.0	0.0
5246 Recid Redu (1246 Recid Redu)			0.0	2,000.0	1,625.0
5246 Recidivism Reduction Selective Sales Use Taxes		Recidivism Reduction Grants Program	0.0	2,000.0	1,625.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
6004 Gen Fund (1004 Gen Fund)			17.0	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			17.0	0.0	0.0
6037 GF/MH (1037 GF/MH)			0.1	0.0	0.0
6122 General Fund Mental Health - Prior Year Reimbursement Recvry			0.1	0.0	0.0
6092 MHTAAR (1092 MHTAAR)			0.0	800.0	800.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental Health Trust Authority Authorized Receipts	0.0	800.0	800.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Component Totals				2,056.0	3,524.5	3,524.5
With Department of Administration				113.8	27.4	119.4
With Department of Health and Social Services				861.1	2,595.4	2,575.4
With Department of Law				90.0	90.0	90.0
With University of Alaska				77.8	659.3	516.5
With Department of Corrections				813.3	52.4	123.2
With Department of Revenue				100.0	100.0	100.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor	
3016	Inter-Agency Economic Development	Admin - Department-wide	RSA: DOA Population Estimate - Demographics	0.0	0.0	2.6
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	RSA: DHSS/FMS Department Support Services Chargeback	533.9	533.9	533.9
			Includes: Network Services, Business Applications, Project Management Office, IT Customer Services & Security			
3021	Inter-Agency Mail	Admin - Department-wide	RSA: DOA Central Mail Services Chargeback	0.0	2.0	2.0
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA: DOA Human Resources	25.4	25.4	25.4
3024	Inter-Agency Legal	Law - Department-wide	RSA: Legal services for the purpose of Non-API Involuntary Commitment Review.	90.0	90.0	90.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA: DOA Chargeback for ALDER/IRIS/HRM	0.0	0.0	88.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA: DOA ADA Compliance	0.0	0.0	1.0
3029	Inter-Agency Education/Training	H&SS - Chronic Disease Prev/Hlth Promo (2818)	RSA: Youth Risk Behavior Survey (YRBS) Administration. This is an every-other-year agreement. RSA	0.0	20.0	0.0
3029	Inter-Agency Education/Training	Univ - Department-wide	RSA: University of Alaska evaluation	32.5	295.0	152.2

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
		and efficacy of Re-Entry and Prevention Services.			
3032	Inter-Agency Health	Correct - Department-wide			
		RSA: Mental Health Services with DOC. Includes: Funding for specialized mental health services for adult inmates housed at Spring Creek Correctional Center in Seward, and funding for DOC Residential Substance Abuse Treatment Program (RSAT)	813.3	52.4	123.2
3032	Inter-Agency Health	H&SS - Public Assistance Field Svcs (236)			
		RSA: Department Of Corrections Re-Entry Application Processing. To fund payroll costs for eligibility technicians, determining Medicaid eligibility for persons recently released from incarceration.	0.0	50.0	50.0
3032	Inter-Agency Health	Rev - Department-wide			
		RSA: Recover Alaska Sponsorship	100.0	100.0	100.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide			
			88.4	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)			
		DHSS/FMS Department Support Services Chargeback. Includes: Audit Services; Public Affairs/PIT; Admin Support; Commissioner's Office	0.0	316.8	316.8
3038	Inter-Agency Management/Consulting	H&SS - AK MH/AIc & Drug Abuse Brds (2801)			
		RSA: Planning Council for the Federal Block Grant Programs. RSA	45.0	45.0	45.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)			
			116.8	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - McLaughlin Youth Center (264)			
		RSA: Bring the Kids Home Individualized Services for Juvenile Justice Probation Services: \$200.0; Transitional Services at McLaughlin Youth Center: \$164.7	164.7	364.7	364.7
3038	Inter-Agency Management/Consulting	H&SS - Rate Review (2696)			
			0.7	0.0	0.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3038	Inter-Agency Management/Consulting	Univ - Department-wide	RSAs. University of Alaska management and consulting reimbursable services agreements: ACT/ICM: \$49.9; Assisted Living Home Training Project: \$100.0; Early Childhood Mental Health Institute: \$25.0; PDO (Prescription Drug/Opioid Overdose) Evaluation: \$170.0; Trust Training Cooperative: \$19.3	45.3	364.3	364.3
7002	Benefits	H&SS - Health Care Medicaid Services (2077)	Disproportionate Share Hospital (DSH) payment for Single Point of Entry, Psychiatric (SPEP) services at Providence Hospital. DBH provides the state match.	0.0	1,265.0	1,265.0