

State of Alaska
FY2019 Governor's Operating Budget

Department of Labor and Workforce Development
Wage and Hour Administration
Component Budget Summary

Component: Wage and Hour Administration

Contribution to Department's Mission

The Wage and Hour component contributes to the department's mission ensuring legal employment conditions, enforcing Alaska's Employment Preference Act, and providing safe work environments for children.

Core Services

- Ensure employees are paid for wages earned.
- Ensure safe and legal work environments for children.
- Ensure employment preference and prevailing wage law compliance on public construction projects.
- Promote voluntary compliance with laws covering employee wages and conditions of employment, prevailing wages, child labor and Alaska resident hire requirements.
- Enforce Alaska vehicle registration requirements under AS 28.10.121 on public construction projects as a method to focus attention on and improve Alaska resident hire.

Major Component Accomplishments in 2017

During FY2017, the Wage and Hour Administration component:

- Provided more than 11,000 voluntary compliance briefings to employers.
- Collected \$1 million in wages, penalties, and damages owed to Alaskan workers.
- Conducted 131 on-site inspections of public construction projects and audited 13,411 certified payrolls to ensure Alaska resident hire and prevailing wage compliance.

Key Component Challenges

The Wage and Hour Administration component is challenged with high travel costs that reduce on-site inspections and education. The high cost of legal services is also a challenge.

Significant Changes in Results to be Delivered in FY2019

No significant changes in results to be delivered are anticipated.

Statutory and Regulatory Authority

Statutory Authority:

AS 04.16.049	Access of persons under 21 to licensed premises
AS 08.18.010 - .171	Construction Contractors
AS 11.66.300	Minor presence prohibited at Adult Entertainment Business
AS 18.20.400 - .499	Overtime Limitations for Nurses
AS 22.15.040	Small Claims Court Cases
AS 22.15.120	Magistrate Authority
AS 23.05.010 - .340	Administration and Wage Claims
AS 23.10.015 - .045	Wage Payment
AS 23.10.050 - .150	Alaska Wage and Hour Act
AS 23.10.325 - .370	Employment of Children
AS 23.10.375 - .400	Return Transportation
AS 23.10.430	Access to Personnel Files
AS 23.10.500 - .550	Alaska Family Medical Leave Act
AS 23.15.330 - .520	Employment Agencies

AS 28.10.121, .171, .451, and .461	Vehicle Registration
AS 36.05.010 - .110	Public Contracts
AS 36.10.005 - .990	Employment Preference
AS 36.95.010	Public Contracts/Definitions
AS 44.25.040	Security for wage and payment for raw fish

Administrative Regulations:

8 AAC 05.010 - .900	Child Labor
8 AAC 10.010 - .915	Private Employment Agencies
8 AAC 15.010 - .910	Wages and Hours
8 AAC 20.010 - .030	Transportation of Employees
8 AAC 25.010 - .030	Payment of Wages
8 AAC 27.010 - .900	Fish Processors & Buyers
8 AAC 30.010 - .920	Public Contracts
12 AAC 21.010 - .300	Construction Contractors

Federal Regulations:

(Federal Regulations are adopted by reference under AS 23.10.095)

29 CFR 516.2 – 516.6	Overtime Pay
29 CFR 531.3 – 531.5 & 531.29 – 531.35	Board and Lodging
29 CFR 541.118 & .313	Salary Basis and Fee Basis
29 CFR 541.303	Computer Related Occupations
29 CFR 541.314	Exception for physicians, lawyers, and teachers
29 CFR 778.111	Pieceworker
29 CFR 778.115 - .122	Computation of Overtime
29 CFR 778.208 - .215	Bonuses
29 CFR 778.301 - .302	Workweek
29 CFR 785.11 - .48	Hours Worked

Contact Information
<p>Contact: Deborah Kelly, Director Phone: (907) 269-4961 Fax: (907) 465-6012 E-mail: deborah.kelly@alaska.gov</p>

Wage and Hour Administration Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2018</u> <u>Management</u> <u>Plan</u>	<u>FY2019</u> <u>Governor</u>		
Full-time	21	21	Annual Salaries	1,229,074
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	807,057
			<i>Less 3.00% Vacancy Factor</i>	(61,131)
			Lump Sum Premium Pay	0
Totals	21	21	Total Personal Services	1,975,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Investigator II	8	2	1	0	11
Investigator III	0	1	1	0	2
Investigator V	1	0	0	0	1
Office Assistant II	2	1	0	0	3
Wage-Hour Technician	2	0	1	0	3
Totals	14	4	3	0	21

Component Detail All Funds
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	1,621.6	1,991.5	1,991.5	1,991.5	1,975.0	-16.5	-0.8%
72000 Travel	5.7	4.8	4.8	4.8	4.8	0.0	0.0%
73000 Services	465.5	385.5	385.5	385.5	379.3	-6.2	-1.6%
74000 Commodities	10.0	12.0	12.0	12.0	12.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,102.8	2,393.8	2,393.8	2,393.8	2,371.1	-22.7	-0.9%
Fund Sources:							
1004Gen Fund (UGF)	1,788.2	1,761.5	1,761.5	1,761.5	1,767.5	6.0	0.3%
1007I/A Rcpts (Other)	314.6	632.3	632.3	632.3	603.6	-28.7	-4.5%
Unrestricted General (UGF)	1,788.2	1,761.5	1,761.5	1,761.5	1,767.5	6.0	0.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	314.6	632.3	632.3	632.3	603.6	-28.7	-4.5%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	21	21	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	2,393.8	1,991.5	4.8	385.5	12.0	0.0	0.0	0.0	21	0	0
1004 Gen Fund		1,761.5										
1007 I/A Rcpts		632.3										
Subtotal		2,393.8	1,991.5	4.8	385.5	12.0	0.0	0.0	0.0	21	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Align Budget Authority to Actual Expenses												
	Dec	-31.6	-25.4	0.0	-6.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-31.6										
The Wage and Hour budget can be reduced to bring the budget into alignment with actual expenses.												
FY2019 Salary and Health Insurance Increases												
	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.0										
1007 I/A Rcpts		2.9										
Salary and Health Insurance Increases: \$8.9												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Totals		2,371.1	1,975.0	4.8	379.3	12.0	0.0	0.0	0.0	21	0	0

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2019 Governor (14641)
Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-1407	Investigator II	FT	A	GP	Anchorage	200	16J / K	12.0		65,085	0	0	39,990	105,075	64,096
07-1503	Investigator V	FT	A	SS	Anchorage	200	21F / J	12.0		88,965	0	0	49,826	138,791	138,791
07-2014	Administrative Assistant I	FT	A	GP	Juneau	99	12N	3.0	*	14,614	0	0	9,420	24,034	24,034
07-2016	Regulations Spec II	FT	A	GP	Juneau	205	16G	3.0	*	16,178	0	0	9,965	26,143	26,143
07-2040	Administrative Officer II	FT	A	SS	Juneau	205	19C / D	3.0	*	18,624	0	0	11,196	29,820	29,820
07-2055	Admin Asst III	FT	A	SS	Anchorage	200	15A / B	3.0	*	12,552	0	0	9,081	21,633	21,633
07-2071	Wage-Hour Technician	FT	A	GP	Anchorage	200	12B / C	12.0		40,553	0	0	31,443	71,996	43,918
07-2074	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		52,740	0	0	35,689	88,429	62,785
07-2081	Investigator II	FT	A	GP	Anchorage	200	16E / F	12.0		58,356	0	0	37,646	96,002	68,161
07-2084	Investigator II	FT	A	GP	Anchorage	200	16C / D	12.0		55,129	0	0	36,521	91,650	65,072
07-4002	Investigator III	FT	A	SS	Juneau	205	18C / D	12.0		69,012	0	0	42,874	111,886	79,439
07-4003	Investigator II	FT	A	GP	Anchorage	200	16J / K	12.0		65,258	0	0	40,050	105,308	64,238
07-4004	Administrative Assistant I	FT	A	GG	Anchorage	99	12N	3.0	**	14,315	0	0	9,316	23,631	23,631
07-4005	Investigator III	FT	A	SS	Fairbanks	203	18A / B	12.0		63,104	0	0	40,816	103,920	63,391
07-4007	Office Assistant II	FT	A	GP	Fairbanks	203	10K	12.0		44,976	0	0	32,984	77,960	47,556
07-4010	Office Assistant II	FT	A	GP	Anchorage	99	10L / M	12.0		45,973	0	0	33,331	79,304	48,375
07-4012	Investigator II	FT	A	GP	Fairbanks	203	16G / J	12.0		64,790	0	0	39,887	104,677	63,853
07-4013	Investigator II	FT	A	GP	Anchorage	200	16C / D	12.0		55,129	0	0	36,521	91,650	55,907
07-4014	Division Director	FT	A	XE	Anchorage	N00	27C	3.0	*	27,619	0	0	14,294	41,913	41,913
07-4022	Investigator II	FT	A	GP	Fairbanks	203	16J / K	12.0		67,037	0	0	40,670	107,707	75,395
07-4027	Investigator II	FT	A	GP	Anchorage	200	16F / G	12.0		59,461	0	0	38,031	97,492	68,244
07-4028	Administrative Assistant I	FT	A	SS	Anchorage	200	12A / B	0.6	*	2,055	0	0	1,657	3,712	3,712
07-4034	Office Assistant II	FT	A	GP	Anchorage	200	10F / G	12.0		39,343	0	0	31,021	70,364	42,922
07-4514	Wage-Hour Technician	FT	A	GP	Juneau	205	12B / C	12.0		42,406	0	0	32,089	74,495	52,147
07-4529	Investigator II	FT	A	GP	Anchorage	200	16A / B	12.0		51,636	0	0	35,304	86,940	60,858
07-4540	Investigator II	FT	A	GP	Juneau	205	16A / B	12.0		54,216	0	0	36,203	90,419	64,198
07-4549	Wage-Hour Technician	FT	A	GP	Anchorage	200	12B / C	12.0		39,948	0	0	31,232	71,180	48,402

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2019 Governor (14641)
Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	1,229,074
														Total COLA:	0
	Full Time Positions:	21	0	0										Total Premium Pay:	0
	Part Time Positions:	0	0	0										Total Benefits:	807,057
	Non Permanent Positions:	0	0	0											
	Positions in Component:	21	0	0											
	Total Component Months:	258.6													
														Total Pre-Vacancy:	2,036,131
														Minus Vacancy Adjustment of 3.00%:	(61,131)
														Total Post-Vacancy:	1,975,000
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	1,975,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,448,632	1,405,140	71.15%
1007 Interagency Receipts	587,499	569,860	28.85%
Total PCN Funding:	2,036,131	1,975,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Wage and Hour Administration (345)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		5.7	4.8	4.8
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			5.7	4.8	4.8
2000	In-State Employee Travel	Staff travel to support the department's mission	5.6	3.4	3.4
2001	In-State Non-Employee Travel	Wage claim attorney travel fees	0.0	0.5	0.5
2002	Out of State Employee Travel	Staff travel out of state to national organization meetings and training	0.1	0.9	0.9

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		465.5	385.5	379.3
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			465.5	385.5	379.3
3000	Education Services	Membership, training, and conference fees	1.4	1.4	1.4
3002	Legal and Judicial Services	Case legal costs	0.2	0.2	0.2
3003	Information Technology	Admin - Department-wide Software licensing fee chargeback (I/A transfer to DOA)	7.7	8.1	8.1
3004	Telecommunications	Cable, long distance, cell phone, and data network service charges	1.9	1.9	1.9
3006	Delivery Services	Freight, postage, and express mail charges	2.8	2.8	2.8
3008	Utilities	Recycling service	0.9	0.9	0.9
3009	Structure/Infrastructure/Land	Storage rental and booth space	2.8	2.8	2.8
3010	Equipment/Machinery	Maintenance and repair of office equipment	5.2	4.3	4.3
3011	Other Services	Credit card service cost from payments to the department using a credit card, this is an unbudgeted supplemental expense	38.8	0.0	0.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel training, and other services provided by Management Services (I/A transfer to Management Services)	91.3	112.1	111.2
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334) Allocation for Data Processing network and supportive services (I/A transfer to Data Processing)	43.0	44.9	44.9

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals				465.5	385.5	379.3
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable service agreement with Data Processing for certified payroll system support (I/A transfer to Data Processing)	47.3	15.0	15.0
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for wage rate survey and to publish rates (I/A transfer to Labor Market Information)	8.2	8.5	8.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	29.8	29.8	29.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	18.7	18.7	18.7
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback (I/A transfer to DOA)	1.4	1.6	1.6
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resource services chargeback (I/A transfer to DOA)	13.3	15.1	15.1
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases chargeback (I/A transfer to DOA)	65.8	67.5	67.5
3024	Inter-Agency Legal	Law - Department-wide	Legal Services (I/A transfer to Law)	65.5	29.3	24.0
3025	Inter-Agency Auditing	Admin - Department-wide	Auditing services chargeback (I/A transfer to DOA)	0.8	1.1	1.1
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management services chargeback (I/A transfer to DOA)	1.4	1.6	1.6
3027	Inter-Agency Financial	Admin - Department-wide	State payroll and accounting system chargeback (I/A transfer to DOA)	3.0	3.5	3.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.0	0.1	0.1
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable services agreement	3.3	3.3	3.3

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			465.5	385.5	379.3
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable (I/A transfer to DOT/PF)	11.0	11.0	11.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Wage and Hour Administration (345)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		10.0	12.0	12.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			10.0	12.0	12.0
4000	Business	General business supplies such as office consumables and computer equipment	10.0	11.1	11.1
4002	Household/Institutional	Protective clothing to perform on-site inspections	0.0	0.8	0.8
4004	Safety	Safety equipment to perform on-site inspections	0.0	0.1	0.1

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			314.6	632.3	603.6
5301 Inter-Agency Receipts		Interagency receipt authority for reimbursable services agreements with other departments to improve workers' safety across Alaska	0.0	200.1	278.2
5301 Inter-Agency Receipts	Commerce - Department-wide	Interagency receipts from the Department of Commerce, Community, and Economic Development for contractor licensing enforcement	41.1	50.2	50.2
5301 Inter-Agency Receipts	Labor - Occupational Safety and Health (970)	Interagency receipts from Occupational Safety and Health for child labor safety and health inspection and enforcement for workers under the age of 18 years	273.5	382.0	275.2

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Component Totals				411.5	371.2	365.0
With Department of Administration				145.2	150.4	150.4
With Department of Labor and Workforce Development				189.8	180.5	179.6
With Department of Law				65.5	29.3	24.0
With Department of Transportation/Public Facilities				11.0	11.0	11.0
Object Class	Servicing Agency	Explanation		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3003	Information Technology	Admin - Department-wide	Software licensing fee chargeback (I/A transfer to DOA)	7.7	8.1	8.1
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel training, and other services provided by Management Services (I/A transfer to Management Services)	91.3	112.1	111.2
3013	Inter-Agency Data Processing Operations Allocation	Labor - Data Processing (334)	Allocation for Data Processing network and supportive services (I/A transfer to Data Processing)	43.0	44.9	44.9
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable service agreement with Data Processing for certified payroll system support (I/A transfer to Data Processing)	47.3	15.0	15.0
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for wage rate survey and to publish rates (I/A transfer to Labor Market Information)	8.2	8.5	8.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	29.8	29.8	29.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Enterprise Productivity Rates (EPR) and Private	18.7	18.7	18.7

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
			Branch Exchange (PBX) chargeback (I/A transfer to DOA)			
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback (I/A transfer to DOA)	1.4	1.6	1.6
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resource services chargeback (I/A transfer to DOA)	13.3	15.1	15.1
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases chargeback (I/A transfer to DOA)	65.8	67.5	67.5
3024	Inter-Agency Legal	Law - Department-wide	Legal Services (I/A transfer to Law)	65.5	29.3	24.0
3025	Inter-Agency Auditing	Admin - Department-wide	Auditing services chargeback (I/A transfer to DOA)	0.8	1.1	1.1
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management services chargeback (I/A transfer to DOA)	1.4	1.6	1.6
3027	Inter-Agency Financial	Admin - Department-wide	State payroll and accounting system chargeback (I/A transfer to DOA)	3.0	3.5	3.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.0	0.1	0.1
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable services agreement with Department of Administration for hearings and other services (I/A transfer to DOA)	3.3	3.3	3.3
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable (I/A transfer to DOT/PF)	11.0	11.0	11.0