

State of Alaska FY2019 Governor's Operating Budget

Department of Labor and Workforce Development

Department of Labor and Workforce Development

Mission

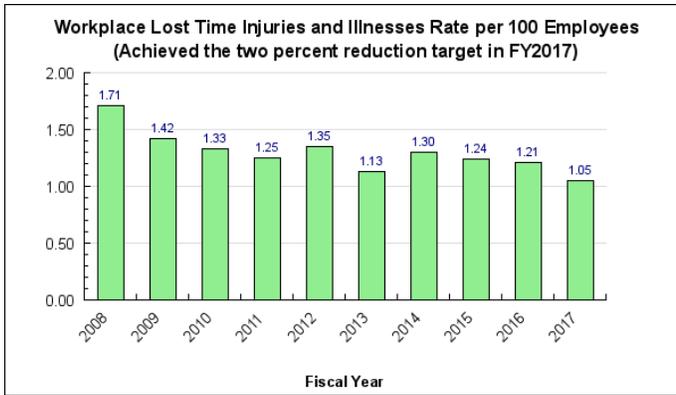
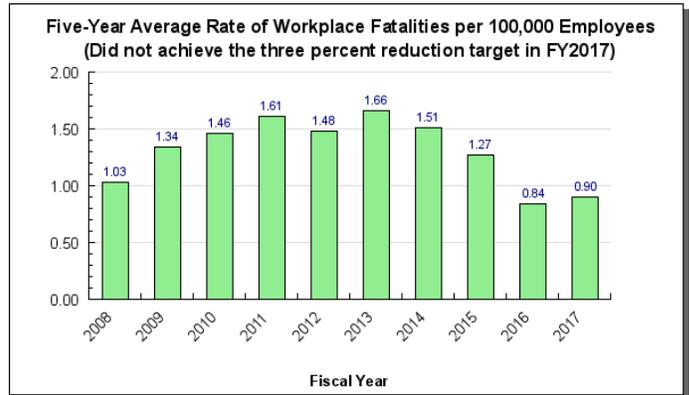
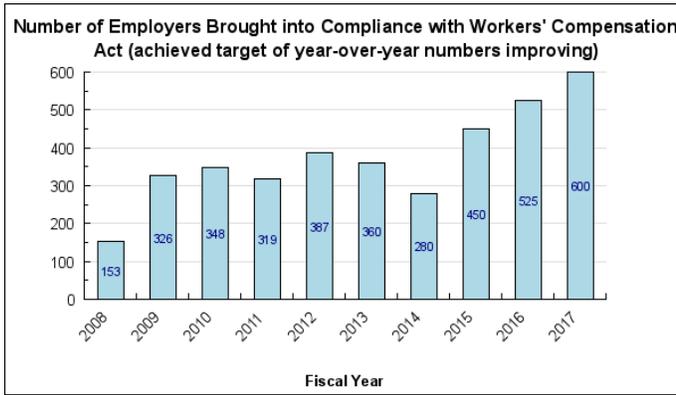
The mission of the Department of Labor and Workforce Development is to provide safe and legal working conditions and to advance opportunities for employment. AS 23.05.010

Core Services (in priority order)		UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protect Workers	2,934.6	5,194.9	2,204.3	2,843.8	13,177.6	90	0	0	14.2%
2	Workforce Development	16,664.4	18,448.2	16,109.7	46,581.4	97,803.7	353	18	11	61.3%
3	Income Replacement	1,393.0	12,649.3	2,096.1	34,912.7	51,051.1	261	34	1	24.5%
FY2018 Management Plan		20,992.0	36,292.4	20,410.1	84,337.9	162,032.4	704	52	12	

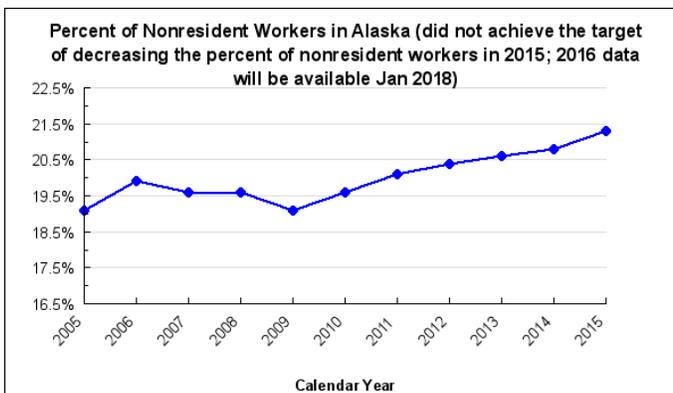
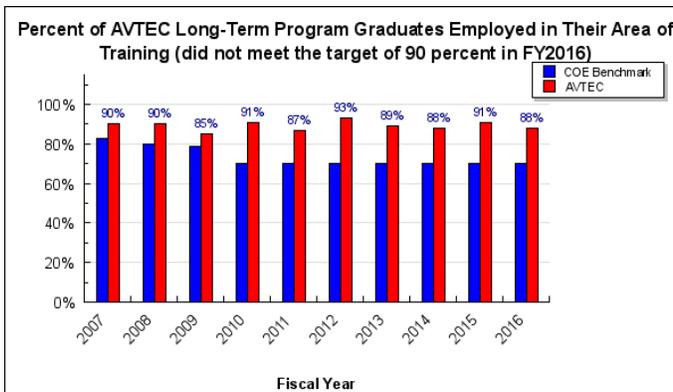
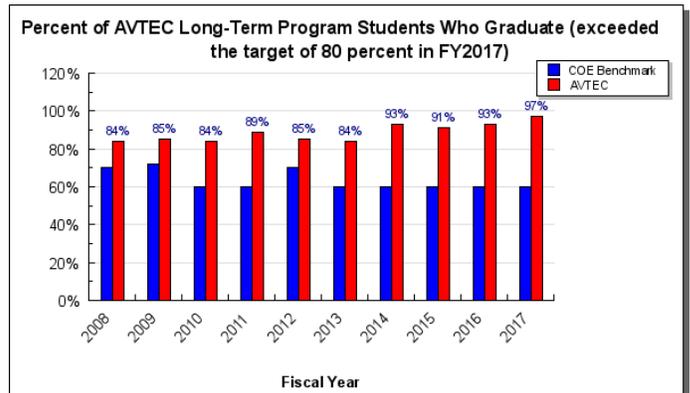
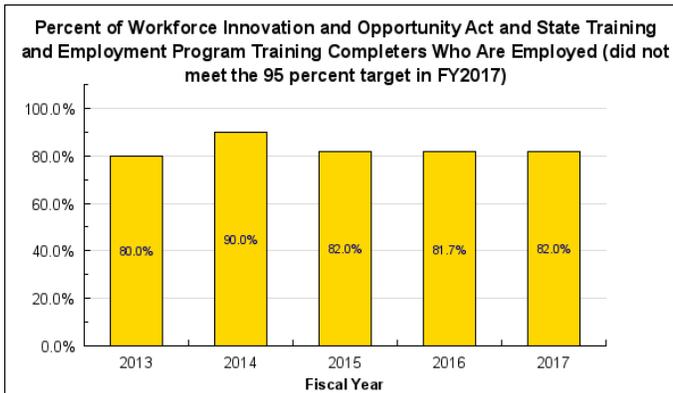
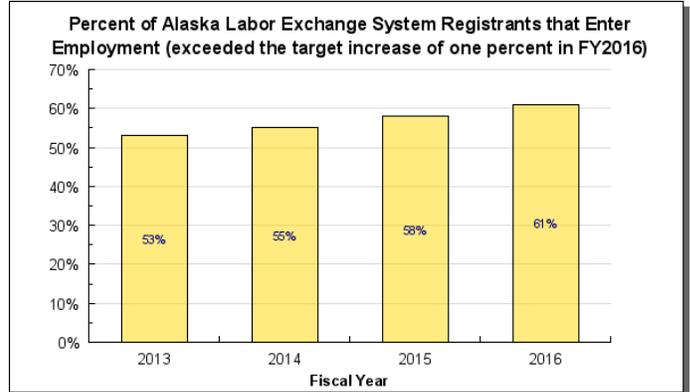
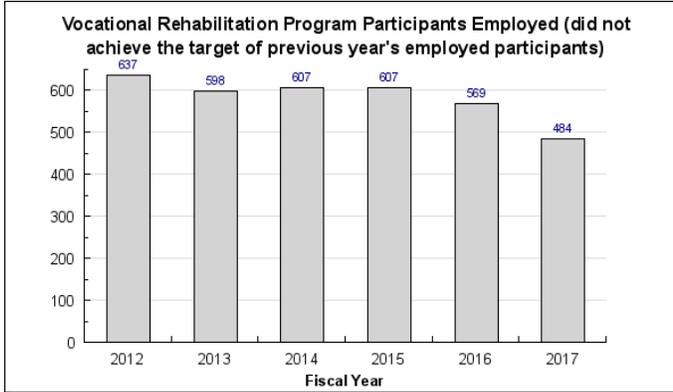
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Protect Workers: Eliminate accidental injuries, fatalities, and occupational illnesses within the departmental jurisdiction.

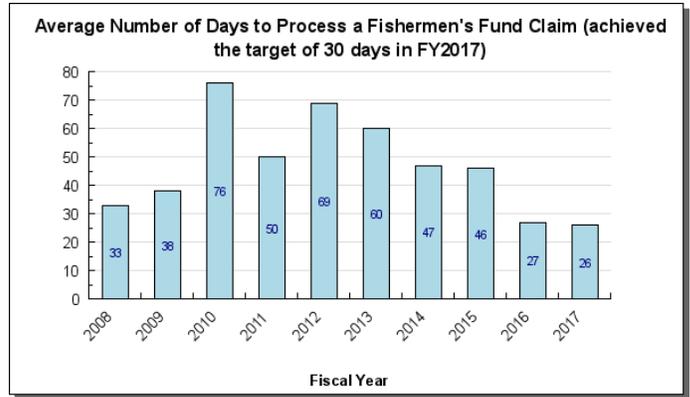
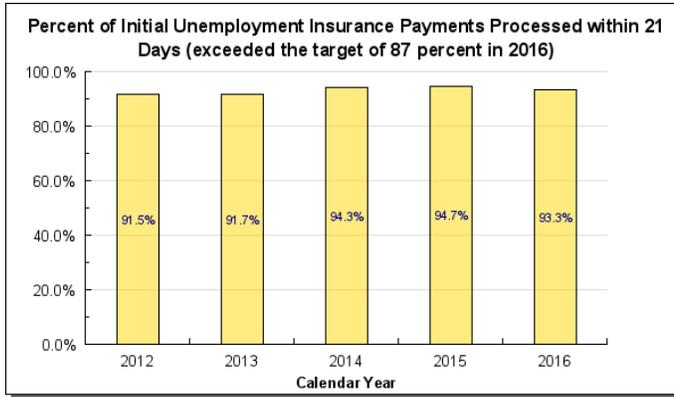


2. Workforce Development: Prepare Alaskans for Alaska's jobs.



3. Income Replacement: Eligible Alaskans receive timely and accurate income replacement

determinations and payments.



Major Department Accomplishments in 2017

Provided below are department accomplishments by priority program area. Across all program areas, the department has identified cost savings and operational efficiencies resulting in lease consolidation and the elimination of positions.

Protect Workers

The Wage and Hour Administration component collected \$1 million in wages, penalties, and interest owed to Alaska workers.

The Mechanical Inspection component conducted a total of 6,734 boiler, elevator, electrical, and plumbing inspections and 2,054 on-site construction project visits statewide to ensure contractor licensing compliance.

The Occupational Safety and Health component experienced a record low workplace lost time illness and injury rate.

The Alaska Labor Relations Agency component issued 100 percent of its decisions in an average of 69 days, well below the target of 90 days.

Workforce Development

The Division of Employment and Training Services (DETS) continued its efforts to expand apprenticeship as a proven resident hire initiative. These efforts resulted in a new Maritime apprenticeship program in partnership with Calista Corporation, a new Commercial Pilot apprenticeship in partnership with Alaska Air Carriers Association, a new Associate Teacher apprenticeship with Lower Kuskokwim School District, a new long term care apprenticeship with Alaska Pioneer Homes; and expansion of health care registered apprenticeship programs from seven to 22.

DETS served over 1,000 youth with disabilities through a credential career pathway program, internship programs, transition camps, and summer work experiences; with a federal Disability Employment Initiative grant.

DETS placed job center staff at Goose Creek and Hiland Mountain Correctional Centers through the federal Linking Employment Activities Pre-Release (LEAP) grant to assist inmates prior to reentry.

The Division of Vocational Rehabilitation significantly increased the Pre-Employment Transition Services (Pre-ETS) program to serve 846 students with disabilities in over 100 communities across Alaska; as required by the federal Workforce Innovation and Opportunity Act.

The Alaska Vocational Technical Center achieved a record high graduation rate of 97 percent and partnered with EXCEL Alaska to provide career exploration and transitional skills development to over 60 rural Alaska high school students.

Income Replacement

The Division of Workers' Compensation investigated 2,400 businesses and brought 600 employers into compliance with the Workers' Compensation Act.

The Unemployment Insurance (UI) component paid over \$128 million in UI benefits to 38,877 claimants and implemented a Benefit Internet Filing upgrade to better serve claimants in the accurate reporting of work and earnings.

The Disability Determination component, which provides adjudication of claims for disability benefits, received a Social Security Administration Deputy Commissioner's Citation, "For Thorough Analysis and Responsive Cost Estimates necessary to Develop and Finalize the implementation Plan Assuring Compliance with the 2015 Bipartisan Budget Act, Section 832."

Key Department Challenges

The department, as a whole, is challenged with finding further cost savings without statutory changes, which often take considerable time and effort. Provided below are additional challenges by priority program area.

Protect Workers

The Division of Labor Standards & Safety is challenged with conducting inspections given increased travel costs and meeting program goals given significant turnover.

The Alaska Labor Relations Agency's primary challenge is to provide timely dispute resolution.

Workforce Development

The Division of Employment and Training Services is challenged with designing a new information system to meet reporting requirements of the Workforce Innovation and Opportunity Act.

The Alaska Vocational Technical Center (AVTEC) is challenged with balancing the annual maintenance and operation of its facilities with unplanned emergency repair work required to address immediate health and safety issues.

Income Replacement

The Division of Workers' Compensation is challenged to realize further efficiencies and program improvements without statutory changes.

The Unemployment Insurance component is challenged with maintaining service levels given high staff turnover and a reduction of federal funds.

The Disability Determination program is challenged with meeting the Social Security Administration (SSA) initial case clearance goal due to a significant attrition rate and not receiving SSA hiring approval.

Significant Changes in Results to be Delivered in FY2019

By FY2019, the Division of Employment and Training Services will implement a single common intake system to integrate both job seeker and unemployment insurance services.

Contact Information

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Summary of Department Budget Changes by RDU

From FY2018 Management Plan to FY2019 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2018 Management Plan	20,992.0	36,292.4	20,410.1	84,337.9	162,032.4
One-time items:					
-Commissioner and Administrative	0.0	0.0	-76.5	0.0	-76.5
-Employment & Training Svcs	0.0	0.0	-125.0	0.0	-125.0
Adjustments which continue current level of service:					
-Commissioner and Administrative	2.2	0.6	11.0	17.7	31.5
-Workers' Compensation	0.0	20.7	0.0	0.0	20.7
-Labor Standards and Safety	6.4	6.6	4.1	3.5	20.6
-Employment & Training Svcs	0.5	5.3	130.0	117.2	253.0
-Vocational Rehabilitation	12.3	0.0	260.5	-220.6	52.2
-AVTEC	-247.8	257.0	1.0	0.0	10.2
Proposed budget increases:					
-Commissioner and Administrative	0.0	0.0	75.0	0.0	75.0
Proposed budget decreases:					
-Commissioner and Administrative	-141.4	-6.4	-309.2	-1,348.1	-1,805.1
-Workers' Compensation	0.0	-265.8	0.0	0.0	-265.8
-Labor Standards and Safety	0.0	-113.6	-117.6	-300.0	-531.2
-Employment & Training Svcs	0.0	-437.6	-3,240.1	-8,133.5	-11,811.2
-Vocational Rehabilitation	0.0	0.0	-21.2	-534.1	-555.3
-AVTEC	0.0	-172.9	0.0	-42.9	-215.8
FY2019 Governor	20,624.2	35,586.3	17,002.1	73,897.1	147,109.7

Department Totals
Department of Labor and Workforce Development

Description	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Department Totals	135,091.4	162,032.4	162,032.4	162,032.4	147,109.7	-14,922.7	-9.2%
Objects of Expenditure:							
71000 Personal Services	70,154.5	76,986.1	76,986.1	76,906.3	75,806.7	-1,099.6	-1.4%
72000 Travel	670.3	1,050.0	1,050.0	981.2	817.2	-164.0	
73000 Services	26,503.1	39,035.7	39,035.7	39,619.2	29,095.2	-10,524.0	-26.6%
74000 Commodities	2,388.5	2,912.7	2,912.7	2,846.9	2,604.7	-242.2	-8.5%
75000 Capital Outlay	252.5	468.2	468.2	132.2	102.2	-30.0	-22.7%
77000 Grants, Benefits	35,122.5	41,579.7	41,579.7	41,546.6	38,683.7	-2,862.9	-6.9%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	67,386.5	84,337.9	84,337.9	84,337.9	73,897.1	-10,440.8	-12.4%
1003 G/F Match (UGF)	7,613.2	6,830.1	6,830.1	6,830.1	6,843.2	13.1	0.2%
1004 Gen Fund (UGF)	14,905.0	14,161.9	14,161.9	14,161.9	13,781.0	-380.9	-2.7%
1005 GF/Prgrm (DGF)	2,765.3	3,270.3	3,270.3	3,270.3	3,488.1	217.8	6.7%
1007 I/A Rcpts (Other)	12,689.4	18,774.9	18,774.9	18,774.9	15,460.1	-3,314.8	-17.7%
1031 Sec Injury (DGF)	2,419.0	3,414.9	3,414.9	3,414.9	3,244.8	-170.1	-5.0%
1032 Fish Fund (DGF)	962.5	1,458.9	1,458.9	1,458.9	1,387.1	-71.8	-4.9%
1049 Trng Bldg (DGF)	490.0	803.2	803.2	803.2	758.3	-44.9	-5.6%
1054 Empl Trng (DGF)	7,740.6	8,448.5	8,448.5	8,448.5	8,447.0	-1.5	0.0%
1061 CIP Rcpts (Other)	229.8	93.7	93.7	93.7	93.7	0.0	0.0%
1092 MHTAAR (Other)	123.7	201.5	201.5	201.5	200.5	-1.0	-0.5%
1108 Stat Desig (Other)	977.6	1,215.0	1,215.0	1,215.0	1,122.8	-92.2	-7.6%
1117 VocRandSh (Other)	37.9	125.0	125.0	125.0	125.0	0.0	0.0%
1151 VoTech Ed (DGF)	7,057.6	6,653.0	6,653.0	6,653.0	6,134.0	-519.0	-7.8%
1157 Wrkrs Safe (DGF)	7,372.0	9,124.3	9,124.3	9,124.3	9,117.9	-6.4	-0.1%
1172 Bldg Safe (DGF)	1,595.9	2,144.9	2,144.9	2,144.9	2,034.2	-110.7	-5.2%
1203 WCBG Fund (DGF)	670.0	774.4	774.4	774.4	774.9	0.5	0.1%
1237 VocSmBus (DGF)	55.4	200.0	200.0	200.0	200.0	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	22,518.2	20,992.0	20,992.0	20,992.0	20,624.2	-367.8	-1.8%
Designated Gen (DGF)	31,128.3	36,292.4	36,292.4	36,292.4	35,586.3	-706.1	-1.9%
Other Funds	14,058.4	20,410.1	20,410.1	20,410.1	17,002.1	-3,408.0	-16.7%
Federal Funds	67,386.5	84,337.9	84,337.9	84,337.9	73,897.1	-10,440.8	-12.4%
Positions:							
Permanent Full Time	726	710	710	704	691	-13	-1.8%
Permanent Part Time	59	58	58	52	51	-1	-1.9%
Non Permanent	13	7	7	12	12	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Commissioner and Administrative Services							
Commissioner's Office	480.0	486.1	486.1	486.1	486.1	0.0	0.0%
Alaska Labor Relations Agency	512.7	538.6	538.6	538.6	538.6	0.0	0.0%
Management Services	99.2	348.5	348.5	348.5	348.5	0.0	0.0%
Human Resources	267.2	0.0	0.0	0.0	0.0	0.0	0.0%
Leasing	3,045.4	2,828.9	2,828.9	2,828.9	2,687.5	-141.4	-5.0%
Data Processing	168.1	171.0	171.0	171.0	171.0	0.0	0.0%
Labor Market Information	1,134.1	1,141.5	1,141.5	1,141.5	1,143.7	2.2	0.2%
RDU Totals:	5,706.7	5,514.6	5,514.6	5,514.6	5,375.4	-139.2	-2.5%
Labor Standards and Safety							
Wage and Hour Administration	1,788.2	1,761.5	1,761.5	1,761.5	1,767.5	6.0	0.3%
Occupational Safety and Health	1,070.1	286.1	286.1	286.1	286.5	0.4	0.1%
RDU Totals:	2,858.3	2,047.6	2,047.6	2,047.6	2,054.0	6.4	0.3%
Employment and Training Services							
Workforce Development	3,963.6	3,814.9	3,814.9	3,814.9	3,815.4	0.5	0.0%
RDU Totals:	3,963.6	3,814.9	3,814.9	3,814.9	3,815.4	0.5	0.0%
Vocational Rehabilitation							
Client Services	4,442.0	4,438.3	4,438.3	4,438.3	4,450.6	12.3	0.3%
Special Projects	167.0	167.0	167.0	167.0	167.0	0.0	0.0%
RDU Totals:	4,609.0	4,605.3	4,605.3	4,605.3	4,617.6	12.3	0.3%
Alaska Vocational Technical Center							
AVTEC	5,380.6	5,009.6	5,009.6	5,009.6	4,761.8	-247.8	-4.9%
RDU Totals:	5,380.6	5,009.6	5,009.6	5,009.6	4,761.8	-247.8	-4.9%
Unrestricted Gen (UGF):	22,518.2	20,992.0	20,992.0	20,992.0	20,624.2	-367.8	-1.8%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	22,518.2	20,992.0	20,992.0	20,992.0	20,624.2	-367.8	-1.8%

Component Summary All Funds
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized Plan	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Commissioner and Administrative Services							
Commissioner's Office	926.0	1,002.3	1,002.3	1,002.3	1,002.3	0.0	0.0%
Workforce Investment Board	442.3	557.8	557.8	557.8	476.0	-81.8	-14.7%
Alaska Labor Relations Agency	512.7	538.6	538.6	538.6	538.6	0.0	0.0%
Management Services	2,904.7	3,965.7	3,965.7	3,965.7	3,792.4	-173.3	-4.4%
Human Resources	267.2	0.0	0.0	0.0	0.0	0.0	0.0%
Leasing	3,045.4	2,828.9	2,828.9	2,828.9	2,687.5	-141.4	-5.0%
Data Processing	5,344.3	6,696.7	6,696.7	6,696.7	5,606.9	-1,089.8	-16.3%
Labor Market Information	3,834.7	4,519.3	4,519.3	4,519.3	4,230.5	-288.8	-6.4%
RDU Totals:	17,277.3	20,109.3	20,109.3	20,109.3	18,334.2	-1,775.1	-8.8%
Workers' Compensation							
Workers' Compensation	5,360.4	5,653.0	5,653.0	5,653.0	5,671.0	18.0	0.3%
Workers' Comp Appeals Comm	251.1	443.3	443.3	443.3	421.6	-21.7	-4.9%
WC Benefits Guaranty Fund	670.0	774.4	774.4	774.4	774.9	0.5	0.1%
Second Injury Fund	2,419.0	3,414.9	3,414.9	3,414.9	3,244.8	-170.1	-5.0%
Fishermen's Fund	962.5	1,458.9	1,458.9	1,458.9	1,387.1	-71.8	-4.9%
RDU Totals:	9,663.0	11,744.5	11,744.5	11,744.5	11,499.4	-245.1	-2.1%
Labor Standards and Safety							
Wage and Hour Administration	2,102.8	2,393.8	2,393.8	2,393.8	2,371.1	-22.7	-0.9%
Mechanical Inspection	2,375.8	2,992.5	2,992.5	2,992.5	2,847.6	-144.9	-4.8%
Occupational Safety and Health	4,876.7	5,760.9	5,760.9	5,760.9	5,417.9	-343.0	-6.0%
Alaska Safety Advisory Council	102.7	160.8	160.8	160.8	160.8	0.0	0.0%
RDU Totals:	9,458.0	11,308.0	11,308.0	11,308.0	10,797.4	-510.6	-4.5%
Employment and Training Services							
DETS Administration	1,029.2	1,369.7	1,369.7	1,369.7	1,126.8	-242.9	-17.7%
Workforce Services	14,471.6	18,076.9	18,076.9	18,076.9	17,211.3	-865.6	-4.8%
Workforce Development	25,875.1	31,288.5	31,288.5	31,288.5	26,106.5	-5,182.0	-16.6%
Unemployment Insurance	20,423.5	28,463.6	28,463.6	28,463.6	23,070.9	-5,392.7	-18.9%
RDU Totals:	61,799.4	79,198.7	79,198.7	79,198.7	67,515.5	-11,683.2	-14.8%
Vocational Rehabilitation							
Voc Rehab Administration	995.5	1,277.9	1,277.9	1,277.9	1,216.0	-61.9	-4.8%
Client Services	15,745.5	16,791.8	16,791.8	16,791.8	16,671.3	-120.5	-0.7%
Disability Determination	4,527.3	5,264.4	5,264.4	5,264.4	5,012.3	-252.1	-4.8%
Special Projects	1,099.5	1,541.9	1,541.9	1,541.9	1,473.3	-68.6	-4.4%
RDU Totals:	22,367.8	24,876.0	24,876.0	24,876.0	24,372.9	-503.1	-2.0%
Alaska Vocational Technical Center							
AVTEC	12,515.0	12,934.4	12,934.4	12,934.4	12,728.8	-205.6	-1.6%
AVTEC Facilities Maintenance	2,010.9	1,861.5	1,861.5	1,861.5	1,861.5	0.0	0.0%
RDU Totals:	14,525.9	14,795.9	14,795.9	14,795.9	14,590.3	-205.6	-1.4%
Unrestricted Gen (UGF):	22,518.2	20,992.0	20,992.0	20,992.0	20,624.2	-367.8	-1.8%
Designated Gen (DGF):	31,128.3	36,292.4	36,292.4	36,292.4	35,586.3	-706.1	-1.9%
Other Funds:	14,058.4	20,410.1	20,410.1	20,410.1	17,002.1	-3,408.0	-16.7%
Federal Funds:	67,386.5	84,337.9	84,337.9	84,337.9	73,897.1	-10,440.8	-12.4%
Total Funds:	135,091.4	162,032.4	162,032.4	162,032.4	147,109.7	-14,922.7	-9.2%

Component Summary All Funds
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Permanent Full Time:	726	710	710	704	691	-13	-1.8%
Permanent Part Time:	59	58	58	52	51	-1	-1.9%
Non Permanent:	13	7	7	12	12	0	0.0%
Total Positions:	798	775	775	768	754	-14	-1.8%

Inter-Agency Revenue Summary
Department of Labor and Workforce Development
Revenue Type Inter-Agency Receipts Only

Scenario: FY2019 Governor (14641)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Labor and Workforce Development Totals:			10,102.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	44.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	466.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	438.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	404.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - AVTEC (2686)	1,800.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Client Services (1828)	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Commissioner's Office (340)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Disability Determination (206)	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Fishermen's Fund (343)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Labor Market Information (336)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Management Services (335)	698.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Mechanical Inspection (346)	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Occupational Safety and Health (970)	603.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Unemployment Insurance (2276)	555.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Wage and Hour Administration (345)	23.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workers' Compensation (344)	172.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	3,375.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Services (2761)	477.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	6.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	268.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	270.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	138.0
RDU: Commissioner and Administrative Services (109)			2,610.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	39.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	114.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - AVTEC (2686)	35.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Client Services (1828)	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Commissioner's Office (340)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Disability Determination (206)	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Fishermen's Fund (343)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Labor Market Information (336)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Management Services (335)	516.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Mechanical Inspection (346)	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Unemployment Insurance (2276)	394.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Wage and Hour Administration (345)	23.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workers' Compensation (344)	172.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	385.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Services (2761)	362.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	111.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	110.0
Component: Commissioner's Office (340)			516.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Management Services (335)	516.2
Component: Workforce Investment Board (2659)			476.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	11.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	59.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - AVTEC (2686)	35.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Client Services (1828)	135.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Commissioner's Office (340)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	148.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Services (2761)	77.0
Component: Data Processing (334)			504.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Client Services (1828)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Disability Determination (206)	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Fishermen's Fund (343)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Labor Market Information (336)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Mechanical Inspection (346)	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Unemployment Insurance (2276)	97.9

Inter-Agency Revenue Summary
Department of Labor and Workforce Development
Revenue Type Inter-Agency Receipts Only

Scenario: FY2019 Governor (14641)

Master Revenue Account	Sub Revenue Account	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Wage and Hour Administration (345)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workers' Compensation (344)	172.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	17.4
Component: Labor Market Information (336)			1,113.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	27.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	55.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Unemployment Insurance (2276)	296.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Wage and Hour Administration (345)	8.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	220.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Services (2761)	285.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	111.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	110.0
RDU: Labor Standards and Safety (113)			1,278.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	347.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Occupational Safety and Health (970)	603.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	268.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	59.7
Component: Wage and Hour Administration (345)			325.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	50.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Occupational Safety and Health (970)	275.2
Component: Mechanical Inspection (346)			685.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	296.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Occupational Safety and Health (970)	328.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	59.7
Component: Occupational Safety and Health (970)			268.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	268.4
RDU: Employment and Training Services (646)			3,186.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	44.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	4.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Unemployment Insurance (2276)	161.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	2,752.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Services (2761)	115.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	6.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	99.4
Component: Workforce Services (2761)			2,897.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Unemployment Insurance (2276)	161.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	2,735.4
Component: Unemployment Insurance (2276)			289.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	44.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	4.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	17.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Services (2761)	115.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	6.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	99.4
RDU: Vocational Rehabilitation (65)			379.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	96.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	283.4
Component: Disability Determination (206)			283.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	283.4
Component: Special Projects (1958)			96.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	96.0
RDU: Alaska Vocational Technical Center (578)			2,647.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	119.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	300.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	2.2

Inter-Agency Revenue Summary
Department of Labor and Workforce Development
Revenue Type Inter-Agency Receipts Only

Scenario: FY2019 Governor (14641)

Master Revenue Account	Sub Revenue Account	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - AVTEC (2686)	1,765.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Management Services (335)	181.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	237.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	28.0
Component: Alaska Vocational Technical Center (2686)			879.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	119.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	300.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Management Services (335)	181.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	237.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	28.0
Component: AVTEC Facilities Maintenance (2701)			1,767.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	2.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - AVTEC (2686)	1,765.6