

State of Alaska
FY2019 Governor's Operating Budget

Department of Labor and Workforce Development
Labor Standards and Safety
Results Delivery Unit Budget Summary

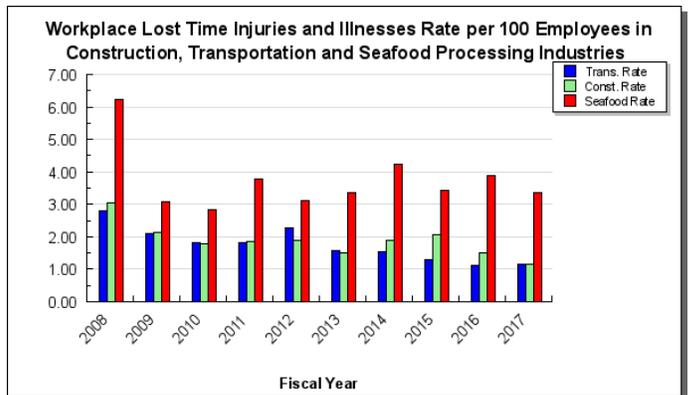
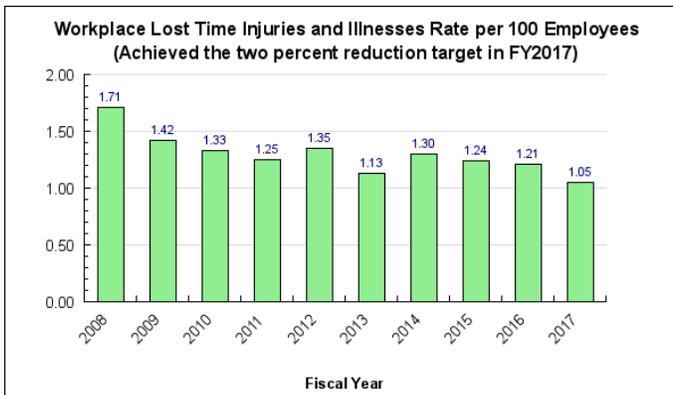
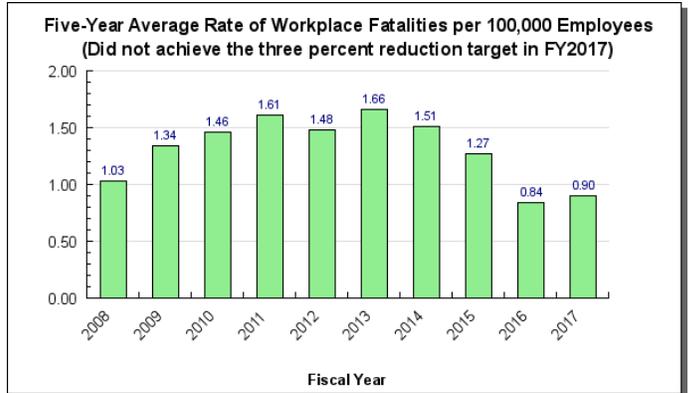
Labor Standards and Safety Results Delivery Unit

Contribution to Department's Mission

The mission of the Labor Standards and Safety RDU is to ensure safe and legal working conditions.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



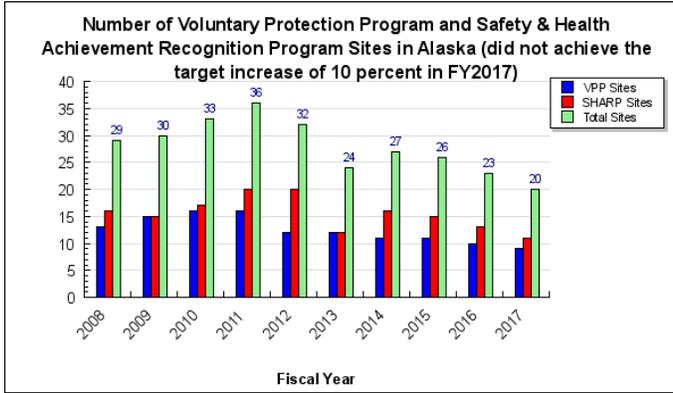
Core Services

- Occupational safety and health law enforcement, training, and consultation.
- Electrical and mechanical code compliance inspection and training.
- Wage and child labor law enforcement and training.

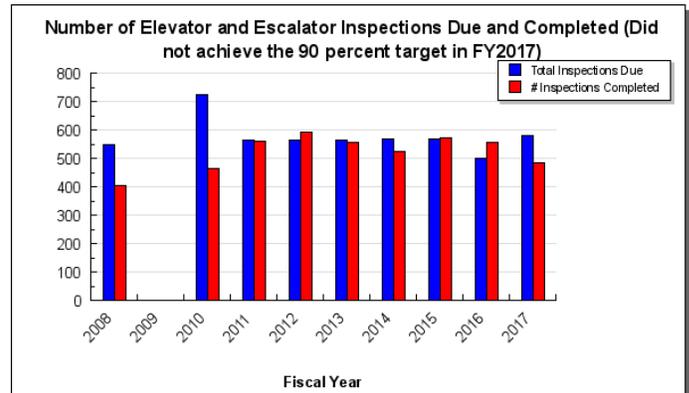
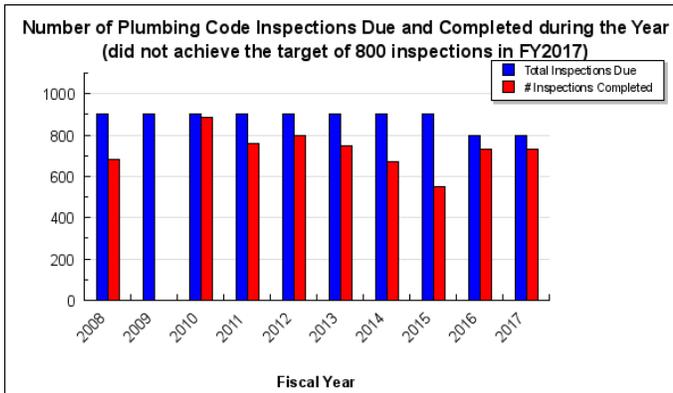
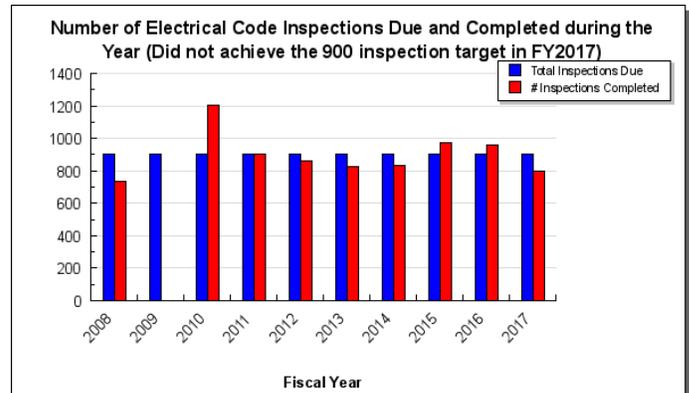
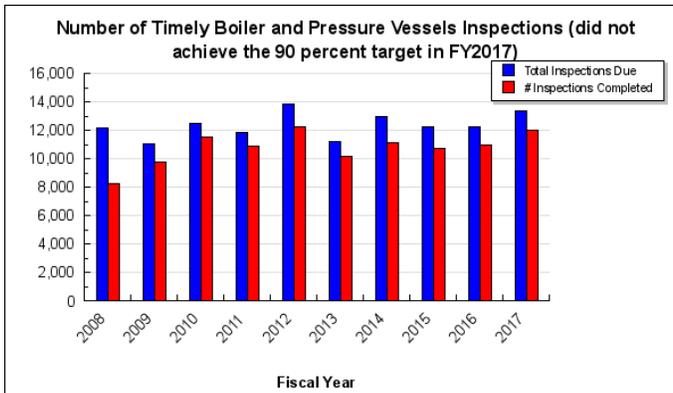
Measures by Core Service

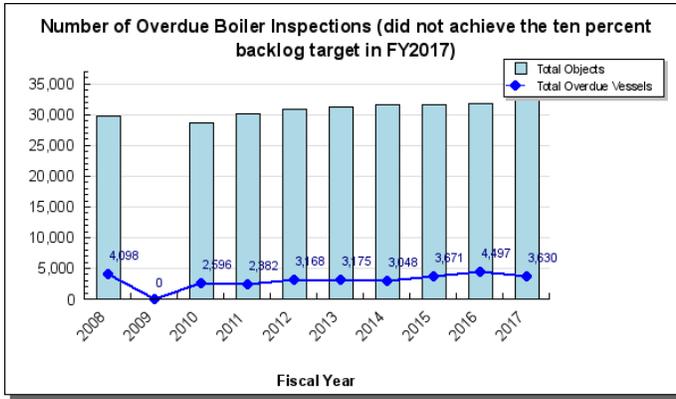
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Occupational safety and health law enforcement, training, and consultation.

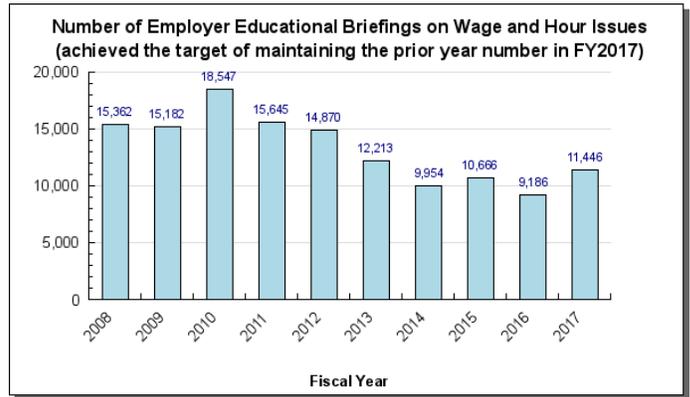


2. Electrical and mechanical code compliance inspection and training.





3. Wage and child labor law enforcement and training.



Major RDU Accomplishments in 2017

During FY2017, the Division of Labor Standards and Safety:

- Collected \$1 million in wages, penalties, and interest owed to Alaskan workers.
- Supported safe working conditions of minors by conducting 3,291 educational briefings on child labor laws and 155 on-site inspections.
- Conducted a total of 6,734 boiler, elevator, electrical, and plumbing inspections; and 2,054 on-site construction project visits statewide to ensure contractor licensing compliance.

Key RDU Challenges

Key challenges for the Division of Labor Standards and Safety include conducting inspections given increased travel costs and meeting program goals given significant turnover.

Significant Changes in Results to be Delivered in FY2019

No significant changes in results to be delivered are anticipated.

Contact Information

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**Labor Standards and Safety
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2017 Actuals				FY2018 Management Plan				FY2019 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Wage and Hour Administration	1,788.2	314.6	0.0	2,102.8	1,761.5	632.3	0.0	2,393.8	1,767.5	603.6	0.0	2,371.1
Mechanical Inspection	1,702.7	673.1	0.0	2,375.8	2,272.7	719.8	0.0	2,992.5	2,162.6	685.0	0.0	2,847.6
Occupational Safety and Health	2,743.5	227.6	1,905.6	4,876.7	3,199.4	318.4	2,243.1	5,760.9	3,202.9	268.4	1,946.6	5,417.9
Alaska Safety Advisory Council	0.0	102.7	0.0	102.7	0.0	160.8	0.0	160.8	0.0	160.8	0.0	160.8
Totals	6,234.4	1,318.0	1,905.6	9,458.0	7,233.6	1,831.3	2,243.1	11,308.0	7,133.0	1,717.8	1,946.6	10,797.4

Labor Standards and Safety
Summary of RDU Budget Changes by Component
From FY2018 Management Plan to FY2019 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2018 Management Plan	2,047.6	5,186.0	1,831.3	2,243.1	11,308.0
Adjustments which continue current level of service:					
-Wage and Hour Administration	6.0	0.0	2.9	0.0	8.9
-Mechanical Inspection	0.0	3.5	1.2	0.0	4.7
-Occupational Safety and Health	0.4	3.1	0.0	3.5	7.0
Proposed budget decreases:					
-Wage and Hour Administration	0.0	0.0	-31.6	0.0	-31.6
-Mechanical Inspection	0.0	-113.6	-36.0	0.0	-149.6
-Occupational Safety and Health	0.0	0.0	-50.0	-300.0	-350.0
FY2019 Governor	2,054.0	5,079.0	1,717.8	1,946.6	10,797.4