

**State of Alaska**  
**FY2019 Governor's Operating Budget**

**Department of Labor and Workforce Development**  
**Employment and Training Services**  
**Results Delivery Unit Budget Summary**

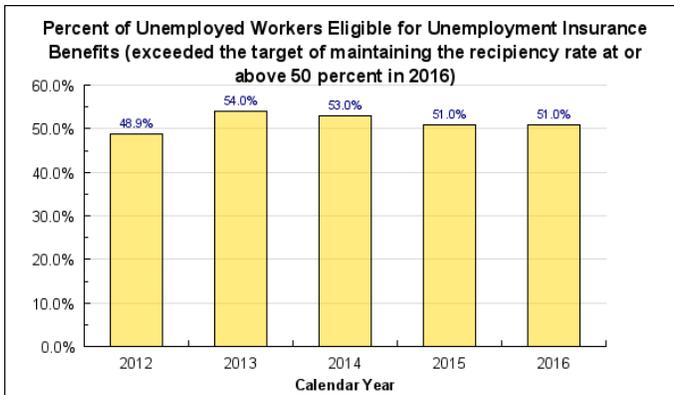
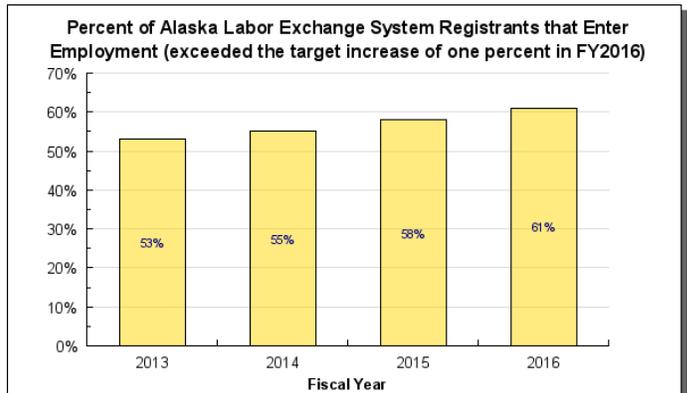
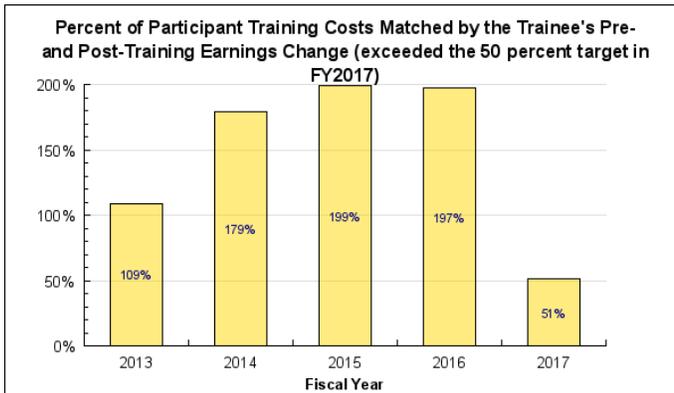
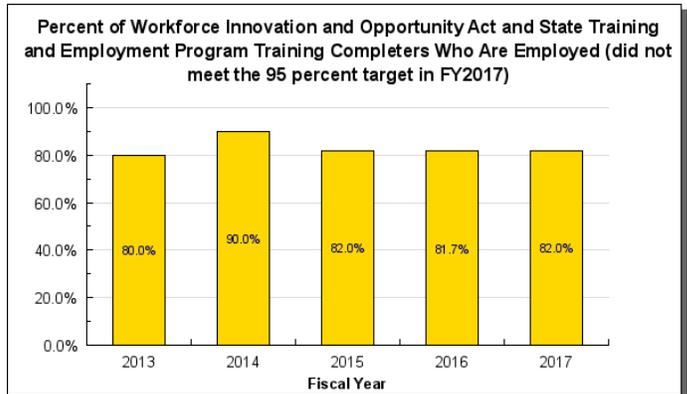
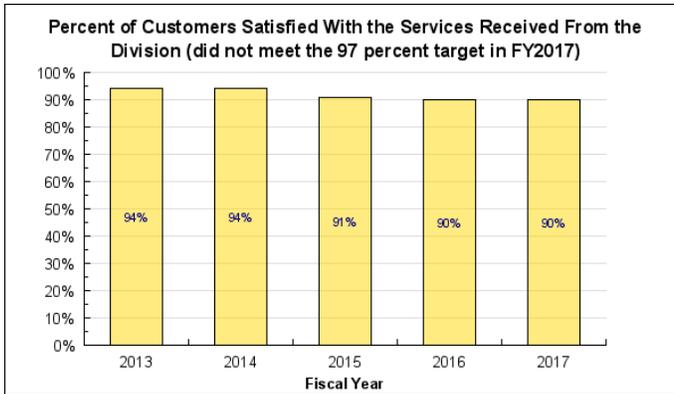
**Employment and Training Services Results Delivery Unit**

**Contribution to Department's Mission**

The mission of the Division of Employment and Training Services is to provide labor exchange, employment and training services, and unemployment insurance to Alaskans and Alaska businesses thereby advancing opportunities for employment and providing economic stability for communities in Alaska.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



**Core Services**

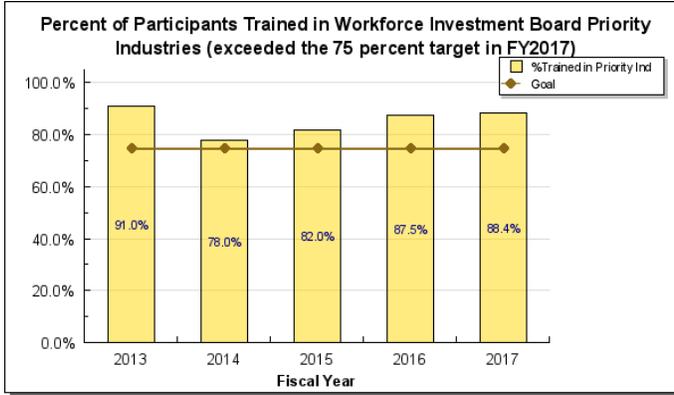
- Maximize the degree to which workforce investment resources are invested according to the industry priorities of

- the Alaska Workforce Investment Board.
- Meet all negotiated performance standards set by the Alaska Workforce Investment Board and the United States Department of Labor.
- Connect employers with qualified job seekers.
- Prepare more Alaskans for jobs requiring the equivalent of a high school diploma.
- Pay unemployment insurance benefits to Alaskans while they are temporarily unemployed.

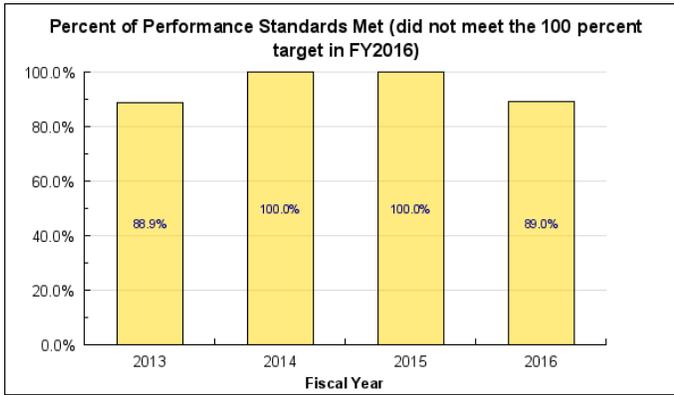
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

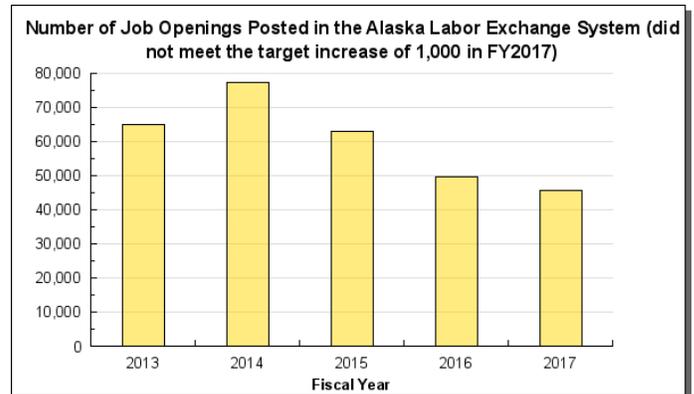
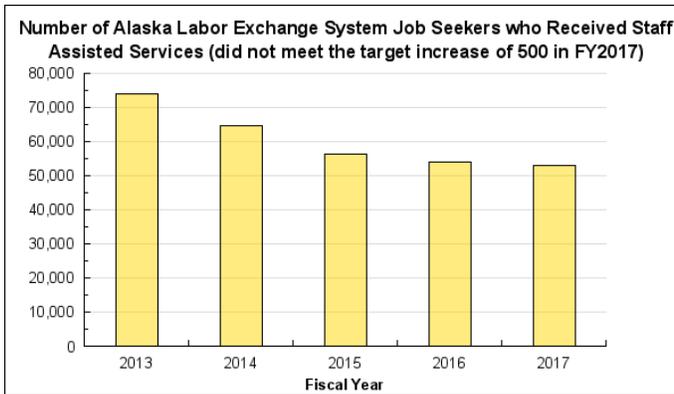
**1. Maximize the degree to which workforce investment resources are invested according to the industry priorities of the Alaska Workforce Investment Board.**



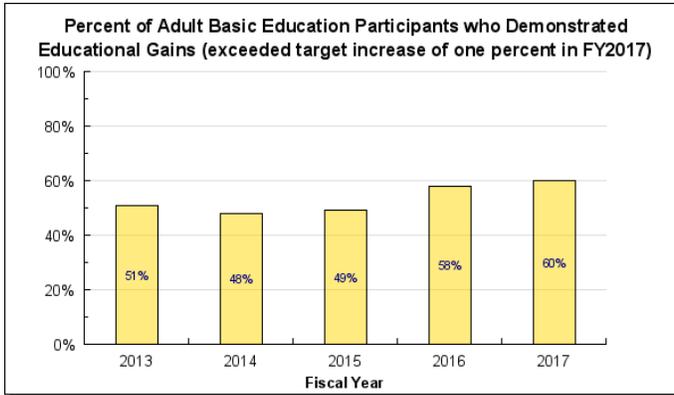
**2. Meet all negotiated performance standards set by the Alaska Workforce Investment Board and the United States Department of Labor.**



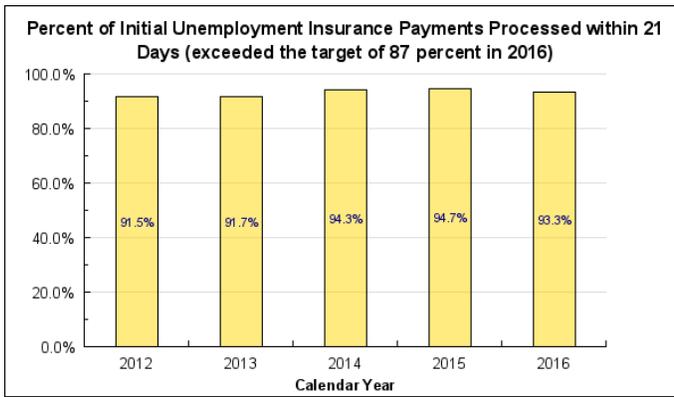
**3. Connect employers with qualified job seekers.**



**4. Prepare more Alaskans for jobs requiring the equivalent of a high school diploma.**



**5. Pay unemployment insurance benefits to Alaskans while they are temporarily unemployed.**



**Major RDU Accomplishments in 2017**

During FY2017, the Division of Employment and Training Services:

- Paid Unemployment Insurance benefits to 38,877 claimants totaling over \$128 million and collected \$5.1 million in overpaid benefits.
- Issued and managed 47 federal and state funded employment and training grants in the amount of \$6.9 million that provided employment and training services to 1,626 Alaskans.
- Served over 1,000 youth with disabilities through a credential career pathway program, internship programs, transition camps, and summer work experiences.
- Increased the number of health care Registered Apprenticeship programs from seven to 22, health care apprentices from 12 to 185, and trained over 200 individuals in health care pre-apprenticeships.
- Indentured 11 new Airframe & Power Plant Mechanics and created a Commercial Pilot apprenticeship in partnership with Alaska Air Carriers Association.
- Placed job center staff at Goose Creek and Hiland Mountain Correctional Centers through the Linking Employment Activities Pre-Release (LEAP) grant to assist inmates prior to reentry.

**Key RDU Challenges**

Key challenges for the Division of Employment and Training Services include:

- Designing a new information system to meet performance and common reporting requirements of the Workforce Innovation and Opportunity Act.
- Increasing utilization of Registered Apprenticeship, including training new staff assigned to work with employers, promoting program benefits; developing apprenticeship standards; identifying related occupation instruction; assisting employers in identifying Alaskan candidates for the apprenticeship opportunity; and providing financial assistance to support new apprenticeship programs and eligible participants.
- Maintaining Unemployment Insurance service levels given the current high rate of staff turnover and a reduction of federal funds.

### Significant Changes in Results to be Delivered in FY2019

By FY2019, the Employment and Training Services Division will implement a single common intake system to integrate business and job seeker services and unemployment insurance.

| Contact Information  |
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**Employment and Training Services  
RDU Financial Summary by Component**

*All dollars shown in thousands*

|                                      | FY2017 Actuals   |                |                  |                 | FY2018 Management Plan |                |                  |                 | FY2019 Governor  |                |                  |                 |
|--------------------------------------|------------------|----------------|------------------|-----------------|------------------------|----------------|------------------|-----------------|------------------|----------------|------------------|-----------------|
|                                      | UGF+DGF<br>Funds | Other<br>Funds | Federal<br>Funds | Total<br>Funds  | UGF+DGF<br>Funds       | Other<br>Funds | Federal<br>Funds | Total<br>Funds  | UGF+DGF<br>Funds | Other<br>Funds | Federal<br>Funds | Total<br>Funds  |
| <b>Formula Expenditures</b><br>None. |                  |                |                  |                 |                        |                |                  |                 |                  |                |                  |                 |
| <b>Non-Formula Expenditures</b>      |                  |                |                  |                 |                        |                |                  |                 |                  |                |                  |                 |
| DETS                                 | 0.0              | 123.9          | 905.3            | 1,029.2         | 0.0                    | 342.4          | 1,027.3          | 1,369.7         | 0.0              | 197.6          | 929.2            | 1,126.8         |
| Administration                       |                  |                |                  |                 |                        |                |                  |                 |                  |                |                  |                 |
| Workforce Services                   | 490.0            | 3,063.1        | 10,918.5         | 14,471.6        | 803.2                  | 4,830.1        | 12,443.6         | 18,076.9        | 758.3            | 4,599.2        | 11,853.8         | 17,211.3        |
| Workforce Development                | 15,780.7         | 0.0            | 10,094.4         | 25,875.1        | 16,060.9               | 2,844.6        | 12,383.0         | 31,288.5        | 15,714.9         | 0.0            | 10,391.6         | 26,106.5        |
| Unemployment Insurance               | 729.2            | 229.9          | 19,464.4         | 20,423.5        | 869.2                  | 304.6          | 27,289.8         | 28,463.6        | 828.3            | 289.8          | 21,952.8         | 23,070.9        |
| <b>Totals</b>                        | <b>16,999.9</b>  | <b>3,416.9</b> | <b>41,382.6</b>  | <b>61,799.4</b> | <b>17,733.3</b>        | <b>8,321.7</b> | <b>53,143.7</b>  | <b>79,198.7</b> | <b>17,301.5</b>  | <b>5,086.6</b> | <b>45,127.4</b>  | <b>67,515.5</b> |

**Employment and Training Services**  
**Summary of RDU Budget Changes by Component**  
**From FY2018 Management Plan to FY2019 Governor**

*All dollars shown in thousands*

|   | <u>Unrestricted<br/>Gen (UGF)</u> | <u>Designated<br/>Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal<br/>Funds</u> | <u>Total Funds</u> |
|---|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| <b>FY2018 Management Plan</b>                                       | <b>3,814.9</b>                    | <b>13,918.4</b>                 | <b>8,321.7</b>     | <b>53,143.7</b>          | <b>79,198.7</b>    |
| <b>One-time items:</b>  |                                   |                                 |                    |                          |                    |
| -Workforce Services   | 0.0                               | 0.0                             | -125.0             | 0.0                      | -125.0             |
| <b>Adjustments which<br/>continue current level of<br/>service:</b> |                                   |                                 |                    |                          |                    |
| -DETS Administration  | 0.0                               | 0.0                             | 0.2                | 1.9                      | 2.1                |
| -Workforce Services   | 0.0                               | 1.5                             | 129.4              | 32.4                     | 163.3              |
| -Workforce Development  | 0.5                               | 1.2                             | 0.0                | 8.6                      | 10.3               |
| -Unemployment Insurance   | 0.0                               | 2.6                             | 0.4                | 74.3                     | 77.3               |
| <b>Proposed budget<br/>decreases:</b>                               |                                   |                                 |                    |                          |                    |
| -DETS Administration  | 0.0                               | 0.0                             | -145.0             | -100.0                   | -245.0             |
| -Workforce Services   | 0.0                               | -46.4                           | -235.3             | -622.2                   | -903.9             |
| -Workforce Development  | 0.0                               | -347.7                          | -2,844.6           | -2,000.0                 | -5,192.3           |
| -Unemployment Insurance   | 0.0                               | -43.5                           | -15.2              | -5,411.3                 | -5,470.0           |
| <b>FY2019 Governor</b>  | <b>3,815.4</b>                    | <b>13,486.1</b>                 | <b>5,086.6</b>     | <b>45,127.4</b>          | <b>67,515.5</b>    |