

**State of Alaska
FY2019 Governor's Operating Budget**

**Department of Law
Commercial and Fair Business
Component Budget Summary**

Component: Commercial and Fair Business

Contribution to Department's Mission

The Commercial and Fair Business section exercises the Attorney General's authority to protect the public by enforcing consumer protection and antitrust laws, and providing advice and representation to agencies that encourage and regulate economic activity. In FY2018, this section assumed the responsibility to help the Department of Revenue's Child Support Services Division (CSSD) enforce child support orders due to the elimination of the Collections and Support section that previously performed this work.

Core Services

- The Commercial and Fair Business section enforces state consumer protection and antitrust laws. The section also provides representation, defense, and counsel to 17 different divisions, commissions, and corporations within the Departments of Revenue, Education and Early Development, Commerce, Community, and Economic Development, Natural Resources, and to 20 professional licensing boards and commissions.
- The section works with the agencies, boards, and commissions governing professional licenses, tobacco sales, alcoholic beverages, marijuana control, certified teachers, and post-secondary education. The section provides legal services to agencies that monitor insurance companies and other insurance licensees, charitable gaming, public utilities, banks, securities, corporations, mortgage brokers, and payday lenders.
- In addition to protecting the public, the section helps protect the integrity of the state's public finances through fair interpretation, implementation, enforcement, and adoption of statutes and regulations governing state revenue and taxation, the Permanent Fund Dividend, Alaska Housing Finance Corporation, and various state lending and public housing programs.
- The section also represents the CSSD in court to enforce child support orders, including proceedings to establish or disestablish paternity, establish or modify child support orders, obtain orders to garnish native dividends for the minor child's benefit, and obtain orders requiring the parent who owes support to apply for his or her Permanent Fund dividend. It also represents the agency in appeals from administrative decisions to the superior court.

Major Component Accomplishments in 2017Consumer Protection

Participated in settlement of four major multi-state and local consumer protection matters resulting in injunctive relief prohibiting conduct in violation of state consumer protection statutes, and collected approximately \$2.7 million in payments to the state for costs, attorney's fees, consumer protection enforcement and education, and in restitution for consumers.

Processed 389 consumer complaints. Of those, 363 were resolved through the informal complaint process, launching of a formal investigation, or referral to other appropriate state and federal agencies.

Registered 4,352 charitable organizations, paid solicitors and telemarketers, a 15% increase from the previous fiscal year. Collections were in excess of \$180,000 in registration fees.

Implemented electronic registration system for charitable organizations and paid solicitors resulting in savings to the state in terms of staff time and expenses incurred in the registration process. Further enhancements to the electronic system are needed to fully maximize the potential and reduce staff time.

Agency Advice and Representation

Marijuana Initiative: The section continued to provide legal advice and assistance to the Marijuana Control Board and its staff in this uncharted area of law. The section's advice covered a myriad of issues related to licensing, enforcement, regulation, administrative litigation, and board governance.

Professional Licensing: Successfully prosecuted or negotiated settlements in 32 professional discipline, license denial, license reinstatement, and unlicensed activity matters. These cases resulted in various actions including revocation, surrender, fines, reprimand, suspension, license conditions, or denial of a license.

Public Housing: Pursued 50 forcible entry and detainer actions in FY2017 on behalf of the Alaska Housing Finance Corporation (AHFC). Of these matters, the section successfully prosecuted 44 actions against public housing tenants. As a result of these successful prosecutions, the section obtained judgments totaling more than \$135,976 that AHFC will be able to collect.

Key Component Challenges

Consumer Protection

Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices. Because of vacancies and current budget constraints, the department's consumer protection enforcement capacity has been significantly limited. The section currently has multiple vacancies for positions that perform consumer protection work. This creates difficulty for participation in multi-state enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers and to ensure continued receipt of statutorily designated program receipts.

Agency Work

The diversity and volume of agency work presents a steady demand for legal services from the various divisions, boards, and commissions within the Department of Commerce, Community and Economic Development (DCCED), particularly with the implementation of the marijuana initiative. Section attorneys spend substantial time every year researching, analyzing, and advising the agencies on statutory licensing and enforcement requirements. Many are "issues of first impression" – meaning there is no legal precedent or binding authority, so extensive research of legislative history or authorities from other jurisdictions is necessary to provide agencies appropriate guidance and advice.

Significant Changes in Results to be Delivered in FY2019

Consumer Protection

The state and its citizens benefit significantly from the work done by the consumer protection program. The department's participation in consumer protection work not only protects Alaska's citizens, it provides a significant return on investment. For example, participation in multistate consumer protection efforts and consumer protection matters initiated locally yield civil penalties, consumer restitution, and amounts for consumer protection education and enforcement. In the absence of restoring staffing levels or filling key vacancies in the section, the section's capacity to enforce consumer protection laws and obtain recoveries for consumers and the state is significantly reduced.

Further enhance the electronic registration system for charitable organizations and paid solicitors. The department is still receiving about 60% of applications by mail creating a burden on staff resources.

Agency Work

The section anticipates an increase in services to be delivered to DCCED related to professional licensing regulation changes and the continued implementation of the marijuana initiative, an uncharted area. The section also anticipates increased services related to health regulation including proposed changes to the Affordable Care Act.

Statutory and Regulatory Authority

AS 25.27.050
AS 44.23.020

Contact Information

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Commercial and Fair Business Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2018</u> <u>Management</u> <u>Plan</u>	<u>FY2019</u> <u>Governor</u>		
Full-time	32	31	Annual Salaries	2,689,920
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,466,965
			<i>Less 3.95% Vacancy Factor</i>	(164,085)
			Lump Sum Premium Pay	0
Totals	32	31	Total Personal Services	3,992,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	2	0	1	0	3
Attorney III	1	0	1	0	2
Attorney IV	10	0	1	0	11
Attorney V	1	1	0	0	2
Attorney VI	2	0	0	0	2
Law Office Assistant I	4	1	1	0	6
Law Office Assistant II	2	0	0	0	2
Paralegal II	2	1	0	0	3
Totals	24	3	4	0	31

Component Detail All Funds
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	2,931.8	4,113.2	4,113.2	4,188.2	3,992.8	-195.4	-4.7%
72000 Travel	17.8	50.5	50.5	50.5	50.5	0.0	0.0%
73000 Services	807.5	1,815.4	1,815.4	1,815.4	1,815.4	0.0	0.0%
74000 Commodities	53.3	89.0	89.0	89.0	89.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,810.4	6,068.1	6,068.1	6,143.1	5,947.7	-195.4	-3.2%
Fund Sources:							
1004Gen Fund (UGF)	705.0	662.8	662.8	737.8	627.9	-109.9	-14.9%
1005GF/Prgm (DGF)	50.0	153.4	153.4	153.4	153.7	0.3	0.2%
1007I/A Rcpts (Other)	2,371.1	4,231.0	4,231.0	4,231.0	4,145.2	-85.8	-2.0%
1108Stat Desig (Other)	583.0	918.0	918.0	918.0	918.0	0.0	0.0%
1168Tob Ed/Ces (DGF)	101.3	102.9	102.9	102.9	102.9	0.0	0.0%
Unrestricted General (UGF)	705.0	662.8	662.8	737.8	627.9	-109.9	-14.9%
Designated General (DGF)	151.3	256.3	256.3	256.3	256.6	0.3	0.1%
Other Funds	2,954.1	5,149.0	5,149.0	5,149.0	5,063.2	-85.8	-1.7%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	21	29	29	32	31	-1	-3.1%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		6,068.1	4,113.2	50.5	1,815.4	89.0	0.0	0.0	0.0	29	0	0
1004 Gen Fund		662.8										
1005 GF/Prgm		153.4										
1007 I/A Rcpts		4,231.0										
1108 Stat Desig		918.0										
1168 Tob Ed/Ces		102.9										
Subtotal		6,068.1	4,113.2	50.5	1,815.4	89.0	0.0	0.0	0.0	29	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Law Office Assistant I (03-0079) from Labor and State Affairs to Address Workload Demands												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I (03-0079) from the Labor and State Affairs Anchorage office to accommodate the workload and office demands.												
Transfer Associate Attorney I (03-0109) from Labor and State Affairs to Address Workload Demands												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Associate Attorney I (03-0109) from the Labor and State Affairs Juneau office to accommodate the workload and office demands.												
Transfer Associate Attorney I (03-0157) from Natural Resources to Address Workload Demands												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Associate Attorney I (03-0157) from the Natural Resources Anchorage office to accommodate the workload and office demands.												
Transfer Attorney III (03-0162) from Labor and State Affairs for Required Legal Expertise												
Trin		75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		75.0										
Transfer Attorney III (03-0162) from the Labor and State Affairs Juneau office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Law Office Assistant I (03-0171) from Torts & Workers' Compensation to Address Workload Demands												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I (03-0171) from the Torts & Workers' Compensation Fairbanks office to accommodate the workload and office demands.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Attorney IV (03-0345) to Labor and State Affairs for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Transfer Attorney IV (03-0345) to the Labor and State Affairs Juneau office to keep pace with the required level of legal expertise needed within the section.

Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.

Transfer Attorney IV (03-0342) to Opinions, Appeals and Ethics for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Transfer Attorney IV (03-0342) to the Opinions, Appeals and Ethics Anchorage office to keep pace with the required level of legal expertise needed within the section.

Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.

Subtotal		6,143.1	4,188.2	50.5	1,815.4	89.0	0.0	0.0	0.0	32	0	0
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***** **Changes From FY2018 Management Plan To FY2019 Governor** *****

FY2019 Salary and Health Insurance Increases												
	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1005 GF/Prgm		0.3										
1007 I/A Rcpts		4.2										

Salary and Health Insurance Increases: \$4.6

Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.

Transfer Attorney III (03-0162) to Labor and State Affairs for Required Legal Expertise												
	Trout	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-90.0										

Transfer Attorney III (03-0162) to the Labor and State Affairs Juneau office to keep pace with the required level of legal expertise needed within the section.

Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines												
1004 Gen Fund	Trout	-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority to the Opinions, Appeals and Ethics component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Totals		5,947.7	3,992.8	50.5	1,815.4	89.0	0.0	0.0	0.0	31	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2019 Governor (14641)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0004	Attorney VI	FT	A	XE	Anchorage	99	26M	12.0		135,999	0	0	64,819	200,818	40,164
03-0033	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		106,596	0	0	55,195	161,791	32,358
03-0044	Attorney IV	FT	A	XE	Juneau	99	24L	12.0		123,628	0	0	61,029	184,657	36,931
03-0051	Law Office Assistant I	FT	A	GP	Juneau	205	11B / C	12.0		39,305	0	0	30,776	70,081	0
03-0055	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		108,036	0	0	55,689	163,725	0
03-0057	Law Office Assistant II	FT	A	SS	Anchorage	600	13A / B	12.0		42,764	0	0	33,477	76,241	76,241
03-0079	Law Office Assistant I	FT	A	GP	Anchorage	200	11J / K	12.0		45,254	0	0	32,814	78,068	11,710
03-0094	Attorney IV	FT	A	XE	Anchorage	99	24O	12.0		131,496	0	0	63,552	195,048	0
03-0109	Assoc Attorney I	FT	A	XE	Juneau	N05	17K	12.0		74,544	0	0	44,218	118,762	29,691
03-0132	Paralegal II	FT	A	GP	Fairbanks	203	16J	12.0		65,880	0	0	39,878	105,758	0
03-0140	Attorney V	FT	A	XE	Anchorage	99	25O	12.0		141,333	0	0	66,318	207,651	41,530
03-0142	Attorney IV	FT	A	XE	Anchorage	99	24N	12.0		126,737	0	0	62,094	188,831	0
03-0157	Assoc Attorney I	FT	A	XE	Anchorage	N00	17J	6.0	**	34,380	0	0	21,118	55,498	55,498
03-0171	Law Office Assistant I	FT	A	GP	Fairbanks	203	11E / F	12.0		42,314	0	0	31,807	74,121	0
03-0174	Attorney VI	FT	A	XE	Anchorage	N00	26A / B	12.0		101,592	0	0	53,482	155,074	38,769
03-0195	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,330	166,238	41,560
03-0209	Attorney IV	FT	A	XE	Anchorage	99	24N	12.0		126,737	0	0	62,094	188,831	0
03-0233	Attorney IV	FT	A	XE	Anchorage	N00	24K	12.0		113,484	0	0	57,555	171,039	42,760
03-0234	Law Office Assistant I	FT	A	GP	Anchorage	200	11K / L	12.0		47,667	0	0	33,640	81,307	0
03-0267	Attorney III	FT	A	XE	Juneau	N05	22J	6.0	**	50,394	0	0	26,603	76,997	38,499
03-0269	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		37,388	0	0	30,120	67,508	0
03-0289	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,146	161,598	0
03-0293	Attorney IV	FT	A	XE	Anchorage	99	24N	12.0		126,737	0	0	62,094	188,831	0
03-0303	Attorney IV	FT	A	XE	Anchorage	N00	24J / K	12.0		113,484	0	0	57,555	171,039	34,208
03-0329	Law Office Assistant II	FT	A	SS	Anchorage	99	13L / M	12.0		56,763	0	0	38,272	95,035	0
03-0330	Law Office Assistant I	FT	A	GP	Anchorage	200	11J	12.0		45,132	0	0	32,772	77,904	0
03-0335	Paralegal II	FT	A	GP	Anchorage	100	16M	12.0		70,743	0	0	41,544	112,287	0
03-0343	Paralegal II	FT	A	GP	Anchorage	200	16A / B	12.0		51,016	0	0	34,787	85,803	0
03-0350	Attorney III	FT	A	XE	Anchorage	N00	22F / J	12.0		94,854	0	0	51,174	146,028	36,507
03-0365	Assoc Attorney I	FT	A	XE	Anchorage	N00	17F	12.0		66,600	0	0	41,497	108,097	0
03-1038	Attorney V	FT	A	XE	Fairbanks	99	25P / Q	12.0		152,703	0	0	69,516	222,219	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2019 Governor (14641)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,689,920
														Total COLA:	0
	Full Time Positions:	31	0	0										Total Premium Pay::	0
	Part Time Positions:	0	0	0										Total Benefits:	1,466,965
	Non Permanent Positions:	0	0	0											
	Positions in Component:	31	0	0										Total Pre-Vacancy:	4,156,885
														Minus Vacancy Adjustment of 3.95%:	(164,085)
														Total Post-Vacancy:	3,992,800
	Total Component Months:	360.0												Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,992,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	556,424	534,460	13.39%
1005 General Fund/Program Receipts	52,879	50,792	1.27%
1007 Interagency Receipts	3,114,162	2,991,236	74.92%
1108 Statutory Designated Program Receipts	335,823	322,567	8.08%
1168 Tobacco Use Education and Cessation Fund	97,597	93,744	2.35%
Total PCN Funding:	4,156,885	3,992,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Law
Travel

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		17.8	50.5	50.5
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			17.8	50.5	50.5
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	11.0	31.0	31.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	1.5	14.5	14.5
2006	Other Travel Costs	Travel cost transfers.	5.3	5.0	5.0

Line Item Detail (1676)
Department of Law
Services

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		807.5	1,815.4	1,815.4
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			807.5	1,815.4	1,815.4
3000	Education Services	Conferences, training and memberships.	0.2	1.2	1.2
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	284.2	481.2	481.2
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	5.4	15.4	15.4
3007	Advertising and Promotions	Publication of legal notices.	1.5	1.4	1.4
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	516.2	1,316.2	1,316.2

Line Item Detail (1676)
Department of Law
Commodities

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		53.3	89.0	89.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			53.3	89.0	89.0
4022	Commodity Transfer	Commodity cost transfers.	53.3	89.0	89.0

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5005 GF/Prgm (1005 GF/Prgm)			188.2	153.4	153.7
5101 Program Receipts Public Protection - Licenses and Permits		Charitable Organization fees.	188.1	153.4	153.7
5102 Program Receipts Public Protection - Fines and Forfeitures			0.1	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			2,975.3	4,231.0	4,231.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Corporations, Business and Professional Licensing - legal services.	586.8	600.0	600.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Alaska Commission on Post-secondary Education - legal services.	23.3	25.0	25.0
5301 Inter-Agency Receipts	H&SS - Department-wide	RSA Health and Social Services, Tobacco Control - legal services.	10.6	15.0	15.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Agricultural Revolving Loan Fund.	56.5	60.0	60.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Tax - legal services for the Charitable Gaming section.	39.0	40.0	40.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Regulatory Commission of Alaska - legal services.	181.1	200.0	200.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Professional Teaching Practices Commission - legal services.	17.7	20.0	20.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Child Support Services - legal services to enforce child support orders.	1,165.8	2,326.0	2,326.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Insurance - legal services.	431.3	450.0	450.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Alaska Student Loan Corporation - legal services.	11.2	15.0	15.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Permanent Fund Dividend Division - legal services.	37.9	50.0	50.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of	17.4	20.0	20.0

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5301 Inter-Agency Receipts	Commerce - Department-wide	Economic Development - legal services for the Investments section. RSA Commerce, Banking and Securities - legal services.	192.5	200.0	200.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alcohol Control Board and Marijuana Control Board - legal services.	204.2	210.0	210.0
5108 Stat Desig (1108 Stat Desig)			583.0	918.0	918.0
5206 Statutory Designated Program Receipts - Contracts			583.0	918.0	918.0
6004 Gen Fund (1004 Gen Fund)			13,229.2	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt			13,215.7	0.0	0.0
6013 General Fund Gnrl Gov - Charges for Services Legal Services			13.5	0.0	0.0
6168 Tob Ed/Ces (1168 Tob Ed/Ces)			101.3	102.9	102.9
6811 Tobacco Use Education and Cessation Fund - Tobacco Settlemnt			101.3	102.9	102.9