

# **State of Alaska FY2019 Governor's Operating Budget**

## **Department of Law Labor and State Affairs Component Budget Summary**

**Component: Labor and State Affairs**

**Contribution to Department's Mission**

The Labor and State Affairs section provides advice and representation concerning the management of state government, government finance, education, personnel, retirement and benefits, workforce, community and economic development, elections, and other government functions. Primary recipients of the section's legal services include the Offices of the Governor and Lieutenant Governor; Departments of Administration, Education and Early Development, Health and Social Services, Labor and Workforce Development, Commerce, Community and Economic Development, Military and Veteran's Affairs; the Alaska Court System; and quasi-government entities such as the Alaska Permanent Fund Corporation, Alaska Energy Authority, the Alaska Industrial Development and Export Authority, the Alaska Seafood Marketing Institute, and many boards and commissions.

**Core Services**

- Provides legal assistance needed for governmental management, including budget, public finance, personnel and labor relations, civil rights, procurement and contract claims, retirement and benefits programs, investment of treasury and Permanent Fund Corporation funds, and homeland security.
- Provides legal assistance for problems associated with institutional relationships within state government, separation of powers issues between the three branches of government, and interaction between the state and local governments and the state and federal government.
- Provides legal advice and representation on issues associated with voter initiatives, the conduct of elections, campaign finance laws, education matters, workers' compensation and employment security, occupational safety, wage and hour, employment programs, municipal grants, local boundary issues, and revocation of driver licenses.
- Provides legal advice to public corporations such as the Alaska Permanent Fund Corporation, Alaska Industrial Development and Export Authority, Alaska Energy Authority, and the Alaska Seafood Marketing Institute.
- Represents the state, state officials and state agencies in administrative, state and federal litigation on all of the above issues.

**Major Component Accomplishments in 2017**

- Advised the Office of the Lieutenant Governor regarding the certification of four ballot measures:
  - (1) "An Act providing for protection of wild salmon and fish and wildlife habitat" (17FSHB2): provided legal review and written recommendation to decline certification of a ballot measure on the grounds that it made an unlawful appropriation and usurped legislature's authority, and represented the Lieutenant Governor in subsequent litigation challenging the denial of certification in *Stand for Salmon v. Mallot*, Case No. 3AN-17-9183CI;
  - (2) "Healthcare for Alaskans Act of 2018" or "An Act relating to Alaska's Medicaid and Denali KidCare (17CHAK): provided comprehensive legal review and written recommendation to certify measure that purports to keep Medicaid and Denali KidCare eligibility levels as they are today and ensure that hospitals and doctors continue to receive adequate reimbursement;
  - (3) "Quality Health Insurance for Alaskans Act of 2018" or "An Act relating to health insurance" (17QHIA): provided comprehensive legal review and recommended certification of health care-related initiative, which purports to ensure that quality, comprehensive health insurance coverage continues to be made available on a non-discriminatory basis to all Alaskans by preserving these protections in state law; and,
  - (4) "An Act relating to government accountability to the People of the State of Alaska" (17AKGA): provided legal review and recommended certification of an initiative that would prevent legislators from collecting a per diem if they don't pass a budget, enact conflicts of interest provisions in legislative voting, and enact campaign finance reform measures.

- Assisted the Alaska Industrial Development and Export Authority (AIDEA) with modifying the terms of a \$30 million loan to BlueCrest Energy, Inc. which was used to finance the purchase and transport of a high horsepower drilling rig now in place and drilling near Anchor Point, Alaska. Advised AIDEA regarding its investment in the development of an oil processing facility for the Mustang oil field and helped AIDEA and Brooks Range Petroleum Corporation, the field operator, put a "bridge" financing plan in place to re-work an existing well on the field and get it into immediate production. The "bridge" financing plan also involved AIDEA getting control over the Mustang road and pad on the North Slope as a means of making it available to others working to develop oil and gas prospects in the area. Represented AIDEA in transactional matters involving the potential sale of Pentex Alaska Natural Gas Company, LLC, which is the parent company of the natural gas utility in Fairbanks. AIDEA previously acquired Pentex in furtherance of the Interior Energy Project, a transaction that enabled AIDEA to immediately lower the gas rates charged to Fairbanks homeowners by 13%. Represented AIDEA in negotiating and drafting a long-term financing agreement with the Interior Gas Utility that, once finalized, will the utility to expand natural gas supplies for Interior Alaska. Also provided ongoing advice to AIDEA on issues regarding development of the Ambler Mining District access road.
- Provided extensive legal advice and representation to the Department of Administration (DOA), Division of Retirement and Benefits, in numerous health and benefits appeals and coverage issues under the state's health care plans.
- Representing the Department of Transportation, Alaska Marine Highway System (AMHS) in a federal lawsuit challenging AMHS's alleged failure to appropriately credit AMHS employees with rotating week on/week off schedules for Family Medical Leave Act leave.
- Provided legal advice and representation to numerous state agencies on contracts, leasing and procurement, including complex IT software development contracts.
- Representing the Department of Commerce, Community and Economic Development in a case filed by Fairbanks North Star Borough challenging the Department's 2016 determination of the full and true value of the taxable property within the borough.
- Provided legal advice and representation to the state in various administrative, trial and appellate matters regarding personnel matters, employment disputes, and labor law.

## **Key Component Challenges**

- The loss of six attorneys and one paralegal since 2015 has put strains on the section's ability to meet its ongoing advisory and advocacy duties.
- A significant amount of time is devoted to providing legal advice associated with budget and appropriation issues; due to the current budget crisis, this work is expected to continue and possibly increase.
- A significant amount of time will continue to be devoted to assisting DOA with defending appeals filed against the state's active and retiree health and benefit plans and assisting the Division of Retirement and Benefits with responses to questions about the various health and pension plans.
- The section will continue to advise the Office of the Lieutenant Governor and the Division of Elections in elections matters, and litigate elections-related challenges in both state and federal court.
- AIDEA remains involved in numerous development projects statewide, including the Interior Energy Project, which is intended to bring additional sources of natural gas to interior Alaska and to expand the natural gas distribution system located there. Substantial legal assistance will be required as AIDEA completes negotiations to secure increased supplies of natural gas for interior Alaska and to build out the supply chain to deliver the gas to consumers. The Interior Energy Project will continue to require significant work with AIDEA in seeking to create a single combined natural gas utility for the entire Fairbanks and North Pole service areas. AIDEA will also need assistance in handling its investment in the Mustang oil field, an independent oil and gas development on the North Slope that is expected to put additional oil into the Trans Alaska Pipeline System.

- The section continues to handle a large volume of legal work related to procurement protests and contract claims for professional services, supplies and leasing.
- The section continues to experience an increase in cases filed against the Workers' Compensation Benefits Guaranty Fund and cases brought by the Alaska Occupation Safety & Health section, as well as an increase in the overall cases in which the section represents various divisions in the Department of Labor and Workforce Development (DOLWD).
- The section devotes significant time to assisting agencies with increasing requests for new regulations projects and legislative issues.

### **Significant Changes in Results to be Delivered in FY2019**

The state's current fiscal climate and the ensuing pressure to reduce government operational costs continue to create a host of legal issues. Specifically, state agencies need ongoing legal advice on drafting budget legislation, implementing the operating budget and other appropriations bills, and addressing appropriations, funding, and labor and employment issues. The section provides legal advice on these and other issues, including matters related to a potential government shutdown, to the Office of Management and Budget, Office of the Governor, Department of Revenue and the Department of Administration. Given the current economic outlook, client needs in these areas are expected to increase significantly in FY2019.

The section also expects a continuing spike in retirement and benefits appeals and DOLWD-related casework, particularly in the area of the Workers' Compensation Benefits Guaranty Fund cases and Alaska Occupational Safety & Health actions.

### **Statutory and Regulatory Authority**

AS 44.23.020

Contact Information
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**Labor and State Affairs  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>		
Full-time	21	22	Annual Salaries	2,480,544
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,258,321
			<i>Less 4.78% Vacancy Factor</i>	(178,565)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>21</b>	<b>22</b>	<b>Total Personal Services</b>	<b>3,560,300</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	1	0	0	0	1
Attorney III	1	0	1	0	2
Attorney IV	5	0	3	0	8
Attorney V	3	0	3	0	6
Attorney VI	0	0	1	0	1
Division Director	1	0	0	0	1
Law Office Assistant I	1	0	1	0	2
Law Office Assistant II	1	0	0	0	1
<b>Totals</b>	<b>13</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>22</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	3,444.8	3,639.3	3,639.3	3,544.3	3,560.3	16.0	0.5%
72000 Travel	22.8	38.3	38.3	38.3	38.3	0.0	0.0%
73000 Services	1,733.2	1,588.5	1,588.5	1,588.5	1,588.5	0.0	0.0%
74000 Commodities	62.6	60.5	60.5	60.5	60.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,263.4</b>	<b>5,326.6</b>	<b>5,326.6</b>	<b>5,231.6</b>	<b>5,247.6</b>	<b>16.0</b>	<b>0.3%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	1,862.5	2,252.8	2,252.8	2,157.8	2,183.4	25.6	1.2%
1007I/A Rcpts (Other)	3,144.9	2,873.8	2,873.8	2,873.8	2,864.2	-9.6	-0.3%
1061CIP Rcpts (Other)	256.0	200.0	200.0	200.0	200.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,862.5</b>	<b>2,252.8</b>	<b>2,252.8</b>	<b>2,157.8</b>	<b>2,183.4</b>	<b>25.6</b>	<b>1.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,400.9</b>	<b>3,073.8</b>	<b>3,073.8</b>	<b>3,073.8</b>	<b>3,064.2</b>	<b>-9.6</b>	<b>-0.3%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	24	24	24	21	22	1	4.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	5,326.6	3,639.3	38.3	1,588.5	60.5	0.0	0.0	0.0	24	0	0
1004 Gen Fund		2,252.8										
1007 I/A Rcpts		2,873.8										
1061 CIP Rcpts		200.0										
Subtotal 5,326.6 3,639.3 38.3 1,588.5 60.5 0.0 0.0 0.0 24 0 0												
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Transfer Law Office Assistant I (03-0079) to Commercial and Fair Business to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I (03-0079) to the Commercial and Fair Business Anchorage office to accommodate the workload and office demands.												
Transfer Associate Attorney I (03-0109) to Commercial and Fair Business to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Associate Attorney I (03-0109) to the Commercial and Fair Business Juneau office to accommodate the workload and office demands.												
Transfer Attorney III (03-0162) to Commercial and Fair Business for Required Legal Expertise												
	Trout	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-75.0										
Transfer Attorney III (03-0162) to the Commercial and Fair Business Juneau office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0345) from Commercial and Fair Business for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0345) from the Commercial and Fair Business Juneau office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Law Office Assistant I (03-0301) to Environmental Law to Address Workload Demands												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I (03-0301) to the Environmental Law Anchorage office to accommodate the workload and office demands.												
<b>Transfer Attorney III (03-0113) to Environmental Law for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0113) to the Environmental Law Anchorage office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
<b>Transfer Attorney III (03-0317) to Environmental Law for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0317) to the Environmental Law Anchorage office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
<b>Transfer Attorney IV (03-0344) from Torts &amp; Workers' Compensation for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0344) from the Torts & Workers' Compensation Anchorage office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
<b>Transfer Attorney V (03-0425) from Transportation for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0425) from the Transportation Juneau office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
<b>Transfer Law Office Assistant II (03-0318) from Opinions, Appeals and Ethics to Address Workload Demands</b>												



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant II (03-0318) from the Opinions, Appeals and Ethics Anchorage office to accommodate the workload and office demands.												
<b>Transfer Attorney IV (03-1211) to Transportation for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-1211) to the Transportation Juneau office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
<b>Delete Attorney IV (03-0232) in Labor and State Affairs</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Attorney IV (03-0232) in the Labor and State Affairs Juneau office in order to better align the number of positions with actual funding available for personal services.												
<b>Transfer Attorney III (03-0243) from Environmental Law for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0243) from the Environmental Law Anchorage office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
<b>Transfer to Legislation/Regulations to Comply with Vacancy Factor Guidelines</b>												
	Trout	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.0										
Transfer budget authority to the Legislation/Regulations component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
<b>Subtotal</b>		<b>5,231.6</b>	<b>3,544.3</b>	<b>38.3</b>	<b>1,588.5</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2018 Management Plan To FY2019 Governor</b> *****												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1007 I/A Rcpts		0.4										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Salary and Health Insurance Increases: \$1.0												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Transfer Attorney IV (03-0029) to Legislation/Regulations for Required Legal Expertise												
	Trout	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-100.0										
Transfer Attorney IV (03-0029) to the Legislation/Regulations Juneau office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0302) from Legislation/Regulations for Required Legal Expertise												
	Trin	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		75.0										
Transfer Attorney IV (03-0302) from the Legislation/Regulations Juneau office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney III (03-0162) from Commercial and Fair Business for Required Legal Expertise												
	Trin	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		90.0										
Transfer Attorney III (03-0162) from the Commercial and Fair Business Juneau office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines												
	Trout	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-50.0										
Transfer budget authority to the Opinions, Appeals and Ethics component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	5,247.6	3,560.3	38.3	1,588.5	60.5	0.0	0.0	0.0	22	0	0

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2019 Governor (14641)  
**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0028	Division Director	FT	A	XE	Anchorage	99	27W	12.0		192,480	0	0	80,701	273,181	204,886
03-0039	Attorney VI	FT	A	XE	Juneau	N05	26L	12.0		136,980	0	0	65,094	202,074	181,867
03-0047	Attorney IV	FT	A	XE	Anchorage	N00	24C / D	12.0		97,110	0	0	51,946	149,056	99,868
03-0049	Law Office Assistant I	FT	A	GP	Anchorage	200	11E / F	12.0		41,284	0	0	31,454	72,738	72,738
03-0083	Law Office Assistant I	FT	A	GP	Juneau	205	11B / C	12.0		38,917	0	0	30,643	69,560	10,434
03-0097	Attorney V	FT	A	XE	Anchorage	99	25K / L	12.0		131,941	0	0	63,677	195,618	166,275
03-0157	Assoc Attorney I	FT	A	XE	Anchorage	N00	17J	6.0	*	34,380	0	0	21,118	55,498	55,498
03-0162	Attorney III	FT	A	XE	Juneau	N05	22C / D	12.0		90,208	0	0	49,583	139,791	27,958
03-0212	Attorney III	FT	A	XE	Anchorage	N00	22F	12.0		92,964	0	0	50,526	143,490	21,524
03-0243	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		104,422	0	0	54,451	158,873	79,437
03-0251	Attorney V	FT	A	XE	Anchorage	99	25Q / R	12.0		152,868	0	0	69,562	222,430	44,486
03-0302	Attorney IV	FT	A	XE	Juneau	N05	24F	12.0		111,780	0	0	56,971	168,751	168,751
03-0309	Attorney V	FT	A	XE	Juneau	99	25P	12.0		154,714	0	0	70,081	224,795	44,959
03-0318	Law Office Assistant II	FT	A	SS	Anchorage	600	13E / F	12.0		48,143	0	0	35,319	83,462	41,731
03-0319	Attorney IV	FT	A	XE	Anchorage	99	24N	12.0		126,737	0	0	62,094	188,831	122,740
03-0344	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,146	161,598	0
03-0345	Attorney IV	FT	A	XE	Juneau	N05	24F	12.0		111,780	0	0	56,971	168,751	0
03-0357	Attorney IV	FT	A	XE	Anchorage	99	24L	12.0		118,312	0	0	59,208	177,520	26,628
03-0381	Attorney V	FT	A	XE	Juneau	99	25N / O	12.0		144,113	0	0	67,100	211,213	211,213
03-0391	Attorney IV	FT	A	XE	Juneau	99	24N / O	12.0		133,725	0	0	64,179	197,904	0
03-0392	Assoc Attorney I	FT	A	XE	Anchorage	N00	17J	12.0		68,760	0	0	42,237	110,997	72,148
03-0416	Attorney V	FT	A	XE	Anchorage	99	25M	12.0		131,304	0	0	63,498	194,802	29,220
03-0425	Attorney V	FT	A	XE	Juneau	N05	25C / D	12.0		111,170	0	0	56,762	167,932	0
<b>Total Salary Costs:</b>														2,480,544	
<b>Total COLA:</b>														0	
<b>Total Premium Pay::</b>														0	
<b>Total Benefits:</b>														1,258,321	
<b>Total Pre-Vacancy:</b>														3,738,865	
<b>Minus Vacancy Adjustment of 4.78%:</b>														(178,565)	
<b>Total Post-Vacancy:</b>														3,560,300	
<b>Plus Lump Sum Premium Pay:</b>														0	
<b>Personal Services Line 100:</b>														3,560,300	
<b>Total Component Months:</b>		270.0													
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											
<b>Full Time Positions:</b>		22	0	0											
<b>Part Time Positions:</b>		0	0	0											
<b>Non Permanent Positions:</b>		0	0	0											
<b>Positions in Component:</b>		22	0	0											

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2019 Governor (14641)  
**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	1,682,360	1,602,012	45.00%
1007 Interagency Receipts	2,056,505	1,958,288	55.00%
<b>Total PCN Funding:</b>	<b>3,738,865</b>	<b>3,560,300</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Labor and State Affairs (2718)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
2000	Travel		22.8	38.3	38.3
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>22.8</b>	<b>38.3</b>	<b>38.3</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	11.5	21.5	21.5
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	2.6	8.1	8.1
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	2.5	2.5	2.5
2006	Other Travel Costs	Travel cost transfers.	6.2	6.2	6.2

### Line Item Detail (1676)

#### Department of Law Services

**Component:** Labor and State Affairs (2718)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		1,733.2	1,588.5	1,588.5
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>1,733.2</b>	<b>1,588.5</b>	<b>1,588.5</b>
3000	Education Services	Conferences, training and memberships.	1.5	1.5	1.5
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	866.7	866.7	866.7
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	3.8	3.8	3.8
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	861.2	716.5	716.5

**Line Item Detail (1676)**

**Department of Law  
Commodities**

**Component:** Labor and State Affairs (2718)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
4000	Commodities		62.6	60.5	60.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>62.6</b>	<b>60.5</b>	<b>60.5</b>
4022	Commodity Transfer	Commodity cost transfers.	62.6	60.5	60.5



**Revenue Detail (1681)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>3,144.9</b>	<b>2,873.8</b>	<b>2,864.2</b>
5301 Inter-Agency Receipts		Unbudgeted receipt authority.	903.6	461.8	452.2
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Motor Vehicles - legal services.	53.6	55.0	55.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Community & Regional Affairs - legal services.	179.3	200.0	200.0
5301 Inter-Agency Receipts	Courts - Department-wide	RSA Alaska Court System - legal services.	5.7	10.0	10.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Career & Technical Education - outside counsel legal services.	16.6	20.0	20.0
5301 Inter-Agency Receipts	Gov - Department-wide	RSA Office of the Governor - outside counsel legal services.	4.6	5.0	5.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Labor Standards & Safety - legal services.	205.5	225.0	225.0
5301 Inter-Agency Receipts	M&VA - Department-wide	RSA Military and Veterans Affairs, Commissioner's Office - legal services.	45.2	50.0	50.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Division of Forestry - legal services.	0.6	1.0	1.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - outside counsel legal services.	0.1	1.0	1.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Retirement and Benefits - legal services.	102.9	125.0	125.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Industrial Development and Export Authority - legal services.	163.3	175.0	175.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, IDEA Legal Assistance - outside counsel legal services.	18.0	20.0	20.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Employment and Training Services Division - Unemployment Insurance legal	77.3	80.0	80.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5301 Inter-Agency Receipts	M&VA - Department-wide	services. RSA Military and Veterans Affairs, Homeland Security & Emergency Management - legal services.	4.7	5.0	5.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - legal services.	62.6	65.0	65.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - legal services.	21.6	25.0	25.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Department-wide legal services.	403.3	425.0	425.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Workers' Compensation Division - legal services.	41.1	50.0	50.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Municipal Bond Bank Authority - outside counsel legal services.	249.0	250.0	250.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Seafood Marketing Institute - legal services.	4.1	5.0	5.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Workers' Compensation Division - Workers' Compensation Guaranty Fund legal services.	180.9	200.0	200.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, State Bond Committee - legal services.	40.0	50.0	50.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Seafood Marketing Institute - outside counsel legal services regarding trademark law.	17.2	20.0	20.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Industrial Development and Export Authority - outside counsel legal services.	344.1	350.0	350.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>256.0</b>	<b>200.0</b>	<b>200.0</b>
5351 Capital Improvement Project Inter-Agency	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - outside counsel legal services.	256.0	200.0	200.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

Revenue Type (OMB Fund Code)		Comment	FY2017 Actuals	FY2018	FY2019 Governor
Revenue Source	Component			Management Plan	
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>29.0</b>	<b>0.0</b>	<b>0.0</b>
6004 General Fund Public Protection - Judgement Settlemnt			28.9	0.0	0.0
6011 General Fund Gnrl Gov - Chrgs for Svcs Misc Receipts			0.1	0.0	0.0