

Component Summary (1078)
Legislature

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Actuals (14503)	FY2018 Conference Committee (14319)	FY2018 Management Plan (14331)	FY2019 Governor (14641)	FY2019 Governor Amended (14824)	FY2019 Governor vs FY2019 Governor Amended	
Budget and Audit Committee								
Legislative Audit	6,506.3	4,809.9	5,308.1	5,308.1	5,720.9	5,720.9	0.0	0.0%
Legislative Finance	8,879.4	5,952.3	7,069.7	6,803.7	6,803.7	6,803.7	0.0	0.0%
Committee Expenses	3,702.6	701.8	1,754.7	1,609.7	1,909.7	1,909.7	0.0	0.0%
RDU Total:	19,088.3	11,464.0	14,132.5	13,721.5	14,434.3	14,434.3	0.0	0.0%
Legislative Council								
Salaries and Allowances	7,619.8	7,533.6	6,479.7	6,479.7	6,479.7	6,479.7	0.0	0.0%
Administrative Services	13,453.8	9,473.6	9,533.4	9,733.4	9,733.4	9,733.4	0.0	0.0%
Council and Subcommittees	1,424.7	666.8	692.0	692.0	692.0	692.0	0.0	0.0%
Legal and Research Services	4,821.8	4,128.4	4,166.9	4,566.9	4,566.9	4,566.9	0.0	0.0%
Ethics Committee	252.4	206.6	253.5	253.5	253.5	253.5	0.0	0.0%
Office of Victims Rights	968.3	888.9	971.6	971.6	971.6	971.6	0.0	0.0%
Ombudsman	1,269.7	1,219.3	1,277.0	1,277.0	1,277.0	1,277.0	0.0	0.0%
LEG State Facilities Rent	5,576.6	0.0	1,594.2	1,594.2	1,594.2	1,594.2	0.0	0.0%
Other State Facilities Rent	0.0	1,595.6	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	35,387.1	25,712.8	24,968.3	25,568.3	25,568.3	25,568.3	0.0	0.0%
Information and Teleconference								
Information and Teleconference	0.0	3,121.3	3,183.5	3,183.5	3,183.5	3,183.5	0.0	0.0%
RDU Total:	0.0	3,121.3	3,183.5	3,183.5	3,183.5	3,183.5	0.0	0.0%
Legislative Operating Budget								
Legislative Operating Budget	12,991.4	8,774.1	11,078.0	10,889.0	10,889.0	10,889.0	0.0	0.0%
Session Expenses	10,611.1	10,085.2	8,987.8	8,987.8	8,987.8	8,987.8	0.0	0.0%
Special Session/Contingency	0.0	1,075.2	698.0	698.0	698.0	698.0	0.0	0.0%
RDU Total:	23,602.5	19,934.5	20,763.8	20,574.8	20,574.8	20,574.8	0.0	0.0%

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State Facilities Rent 716 W 4th Anchorage								
Anchorage 716 W 4th Ave	0.0	1,074.9	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	1,074.9	0.0	0.0	0.0	0.0	0.0	0.0%
House Session Per Diem								
90-Day Session House	0.0	0.0	977.6	977.6	977.6	977.6	0.0	0.0%
30-Day Extended Session House	0.0	0.0	325.9	325.9	325.9	325.9	0.0	0.0%
RDU Total:	0.0	0.0	1,303.5	1,303.5	1,303.5	1,303.5	0.0	0.0%
Senate Session Per Diem								
90-Day Session Senate	0.0	0.0	488.8	488.8	488.8	488.8	0.0	0.0%
30-Day Extended Session Senate	0.0	0.0	162.9	162.9	162.9	162.9	0.0	0.0%
RDU Total:	0.0	0.0	651.7	651.7	651.7	651.7	0.0	0.0%
Unrestricted General (UGF):	77,622.0	59,931.3	63,587.1	63,587.1	64,586.7	64,586.7	0.0	0.0%
Designated General (DGF):	66.4	574.4	607.9	607.9	321.1	321.1	0.0	0.0%
Other:	389.5	801.8	808.3	808.3	808.3	808.3	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	78,077.9	61,307.5	65,003.3	65,003.3	65,716.1	65,716.1	0.0	0.0%
Permanent Full Time:	262	236	234	234	234	234	0	0.0%
Permanent Part Time:	298	310	309	309	309	309	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	560	546	543	543	543	543	0	0.0%