

**Unrestricted General Funds**

**Component Summary (1078)**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2017 Actuals (14503)</b>	<b>FY2018 Conference Committee (14319)</b>	<b>FY2018 Management Plan (14331)</b>	<b>FY2019 Governor (14641)</b>	<b>FY2019 Governor Amended (14824)</b>	<b>FY2019 Governor vs FY2019 Governor Amended</b>	
<b>Budget and Audit Committee</b>								
Legislative Audit	6,206.3	4,059.9	4,558.1	4,558.1	4,970.9	4,970.9	0.0	0.0%
Legislative Finance	8,879.4	5,952.3	7,069.7	6,803.7	6,803.7	6,803.7	0.0	0.0%
Committee Expenses	3,702.6	701.8	1,754.7	1,609.7	1,909.7	1,909.7	0.0	0.0%
<b>RDU Total:</b>	<b>18,788.3</b>	<b>10,714.0</b>	<b>13,382.5</b>	<b>12,971.5</b>	<b>13,684.3</b>	<b>13,684.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Council</b>								
Salaries and Allowances	7,619.8	7,533.6	6,479.7	6,479.7	6,479.7	6,479.7	0.0	0.0%
Administrative Services	13,394.8	8,923.4	8,956.9	9,156.9	9,443.7	9,443.7	0.0	0.0%
Council and Subcommittees	1,424.7	666.8	692.0	692.0	692.0	692.0	0.0	0.0%
Legal and Research Services	4,821.8	4,128.4	4,166.9	4,566.9	4,566.9	4,566.9	0.0	0.0%
Ethics Committee	252.4	206.6	253.5	253.5	253.5	253.5	0.0	0.0%
Office of Victims Rights	968.3	888.9	971.6	971.6	971.6	971.6	0.0	0.0%
Ombudsman	1,269.7	1,219.3	1,277.0	1,277.0	1,277.0	1,277.0	0.0	0.0%
LEG State Facilities Rent	5,576.6	0.0	1,594.2	1,594.2	1,594.2	1,594.2	0.0	0.0%
Other State Facilities Rent	0.0	1,595.6	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>35,328.1</b>	<b>25,162.6</b>	<b>24,391.8</b>	<b>24,991.8</b>	<b>25,278.6</b>	<b>25,278.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Information and Teleconference</b>								
Information and Teleconference	0.0	3,116.3	3,178.5	3,178.5	3,178.5	3,178.5	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>3,116.3</b>	<b>3,178.5</b>	<b>3,178.5</b>	<b>3,178.5</b>	<b>3,178.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Operating Budget</b>								
Legislative Operating Budget	12,991.4	8,774.1	11,078.0	10,889.0	10,889.0	10,889.0	0.0	0.0%
Session Expenses	10,514.2	10,014.2	8,903.1	8,903.1	8,903.1	8,903.1	0.0	0.0%
Special Session/Contingency	0.0	1,075.2	698.0	698.0	698.0	698.0	0.0	0.0%
<b>RDU Total:</b>	<b>23,505.6</b>	<b>19,863.5</b>	<b>20,679.1</b>	<b>20,490.1</b>	<b>20,490.1</b>	<b>20,490.1</b>	<b>0.0</b>	<b>0.0%</b>

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<b>State Facilities Rent 716 W 4th Anchorage</b>								
Anchorage 716 W 4th Ave	0.0	1,074.9	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>1,074.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>House Session Per Diem</b>								
90-Day Session House	0.0	0.0	977.6	977.6	977.6	977.6	0.0	0.0%
30-Day Extended Session House	0.0	0.0	325.9	325.9	325.9	325.9	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>1,303.5</b>	<b>1,303.5</b>	<b>1,303.5</b>	<b>1,303.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Senate Session Per Diem</b>								
90-Day Session Senate	0.0	0.0	488.8	488.8	488.8	488.8	0.0	0.0%
30-Day Extended Session Senate	0.0	0.0	162.9	162.9	162.9	162.9	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>651.7</b>	<b>651.7</b>	<b>651.7</b>	<b>651.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>77,622.0</b>	<b>59,931.3</b>	<b>63,587.1</b>	<b>63,587.1</b>	<b>64,586.7</b>	<b>64,586.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>77,622.0</b>	<b>59,931.3</b>	<b>63,587.1</b>	<b>63,587.1</b>	<b>64,586.7</b>	<b>64,586.7</b>	<b>0.0</b>	<b>0.0%</b>